

# Capital Works Reserve Fund

## STATEMENT OF PROJECT PAYMENTS FOR 2018-19

### Head 708 — CAPITAL SUBVENTIONS AND MAJOR SYSTEMS AND EQUIPMENT

(Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2019	Amended Estimate	Actual
		\$'000	\$'000	\$'000
<b><i>CAPITAL SUBVENTIONS</i></b>				
<b>Education Subventions</b>				
<b><i>Primary</i></b>				
8023EA	Reprovisioning of The Church of Christ in China Kei Tsz Primary School at Tsz Wan Shan Road, Wong Tai Sin	<b>92,700</b> 91,982	<b>727</b> 727	9
8025EA	Redevelopment of St. Stephen's Girls' Primary School at Park Road, Mid-levels	<b>100,000</b> 95,407	<b>100</b> 100	-
8027EA	Extension and conversion to St. Paul's Primary Catholic School at Wong Nai Chung Road, Happy Valley	<b>467,800</b> 91,312	<b>92,609</b> 92,609	36,146
8028EA	Reprovisioning of St. Francis' Canossian School at St. Francis Street, Wan Chai	<b>103,600</b> 97,134	<b>100</b> 100	-
8029EA	Redevelopment of Sheng Kung Hui St. James' Primary School at Kennedy Road, Wan Chai	<b>200,800</b> 158,020	<b>100</b> 100	-
8030EA	Redevelopment of Diocesan Girls' Junior School at Jordan Road, Kowloon	<b>163,000</b> 123,579	<b>100</b> 100	-
<b><i>Secondary</i></b>				
8082EB	Prevocational school at Northcote Close, Pok Fu Lam	<b>128,700</b> 99,748	<b>100</b> 100	-
8089EB	Redevelopment of Diocesan Girls' School at Jordan Road, Kowloon	<b>208,600</b> 153,393	<b>100</b> 100	-
8090EB	Redevelopment of St Francis' Canossian College at Kennedy Road, Wan Chai	<b>318,700</b> 302,310	<b>10,200</b> 10,200	7,256
8091EB	Alteration and conversion to St. Paul's Co-educational College at MacDonnell Road, Central	<b>150,600</b> 133,037	<b>100</b> 100	-
8092EB	Redevelopment of Tung Wah Group of Hospitals Wong Fut Nam College at Oxford Road, Kowloon	<b>323,700</b> 281,911	<b>410</b> 717	717
8093EB	Construction of an annex to Baptist Lui Ming Choi Secondary School, Shatin, New Territories	<b>148,800</b> 122,293	<b>44,153</b> 65,000	63,807
8094EB	Redevelopment of Ying Wa Girls' School at Robinson Road, Hong Kong	<b>653,400</b> 616,948	<b>148,333</b> 225,972	225,971
8096EB	Construction of an assembly hall at Munsang College at 8 Dumbarton Road, Kowloon City	<b>81,400</b> -	- -	-

# Capital Works Reserve Fund

## Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2019 \$'000	Amended Estimate \$'000	Actual \$'000
<b><i>CAPITAL SUBVENTIONS (Continued)</i></b>				
<b><i>Education Subventions (Continued)</i></b>				
<b><i>Miscellaneous Education Subventions</i></b>				
8035EC	Construction works for schools in the final phase of the School Improvement Programme (batch 3B)	<b>652,300</b> 523,948	<b>100</b> 100	-
8036EC	Redevelopment of Marymount Primary School and improvements to Marymount Secondary School, Wan Chai	<b>123,800</b> 112,068	<b>100</b> 100	-
8041EC	Construction works for schools in the final phase of the School Improvement Programme (batch 4B)	<b>840,300</b> 704,784	<b>100</b> 100	-
8046EC	A private independent school (secondary-cum-primary) at Kong Sin Wan Tsuen, Pok Fu Lam	<b>184,100</b> 178,771	<b>100</b> 100	-
8052EC	Construction works for schools in the final phase of the School Improvement Programme (batch 5B)	<b>282,000</b> 236,058	<b>100</b> 100	-
8061EC	Hostel Development Fund	<b>10,303,700</b> 7,865,831	<b>12,157,457</b> 12,157,457	7,865,831
8011EE	Redevelopment of Kowloon Junior School at Perth Street, Homantin, Kowloon	<b>187,400</b> 117,837	<b>100</b> 100	-
8012EE	Redevelopment of Island School at 20 Borrett Road, Mid-Levels	<b>536,300</b> -	- -	-
<b><i>Special Schools</i></b>				
8032ED	Conversion to Heung Hoi Ching Kok Lin Association Buddhist Po Kwong School	<b>197,600</b> -	<b>3,169</b> 3,169	-
8033ED	Provision of Boarding Section of Hong Chi Pinehill School and reprovisioning of Boarding Section of Hong Chi Pinehill No. 2 School in Tai Po	<b>170,200</b> -	<b>36,200</b> 36,200	-
<b><i>Technical Education and Industrial Training</i></b>				
8020EM	Development of the Vocational Training Council International Culinary College	<b>657,500</b> 635,380	<b>22,107</b> 22,107	-
8023EM	Pre-construction works for development of new campus of Vocational Training Council (VTC) at Kowloon East (Cha Kwo Ling)	- -	<b>50,860</b> 50,860	-

# Capital Works Reserve Fund

## Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2019 \$'000	Amended Estimate \$'000	Actual \$'000
<b><i>CAPITAL SUBVENTIONS (Continued)</i></b>				
<b>Universities</b>				
<b><i>City University of Hong Kong</i></b>				
8023EJ	Student hostel, phase 4 (700 places)	<b>182,000</b> 173,327	- -	(1,158)
<b><i>The Chinese University of Hong Kong</i></b>				
8029EF	Minor projects (1994-95)	<b>15,440</b> 14,418	- -	(1,022)
8055EF	Student hostels on northern campus (Blocks A3 and A4)	<b>465,500</b> 388,800	<b>232,700</b> 255,000	255,000
<b><i>The Hong Kong Polytechnic University</i></b>				
8026EK	Phase 8 development	<b>1,337,400</b> 1,278,690	<b>16,000</b> 16,000	16,000
8027EK	Innovation Tower	<b>621,500</b> 619,094	- -	(2,403)
8028EK	Student hostel, phase 3	<b>522,100</b> 436,342	- -	(15,000)
<b><i>The Hong Kong University of Science and Technology</i></b>				
8014EL	Research and Academic Building	<b>360,200</b> 323,400	- -	(9,000)
<b><i>The University of Hong Kong</i></b>				
8053EG	1 800-place student residences at Lung Wah Street, Kennedy Town	<b>643,600</b> 587,460	- -	(8,540)
8057EG	Joint Universities Research Archive	- -	<b>100,260</b> 100,260	-
8063EG	Academic building at No. 3 Sassoon Road	<b>810,900</b> 18,800	<b>20,900</b> 20,900	18,800
<b>Medical Subventions</b>				
8008MA	Redevelopment of Caritas Medical Centre, phase 2	<b>1,719,600</b> 1,541,924	<b>12,400</b> 12,400	5,734
8009MA	Redevelopment of Caritas Medical Centre, phase 2—preparatory works	<b>57,400</b> 55,241	- -	(953)

# Capital Works Reserve Fund

## Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2019 \$'000	Amended Estimate \$'000	Actual \$'000
<b><i>CAPITAL SUBVENTIONS (Continued)</i></b>				
<b><i>Medical Subventions (Continued)</i></b>				
8014MD	Redevelopment of Kwong Wah Hospital — preparatory works	<b>552,700</b> 414,432	<b>36,000</b> 36,000	24,143
8015MD	Redevelopment of Kwong Wah Hospital — main works (demolition and substructure works for phase 1)	<b>654,800</b> 504,734	<b>215,000</b> 225,950	225,950
8016MD	Redevelopment of Kwong Wah Hospital — main works (superstructure and associated works for Phase 1)	<b>10,049,300</b> 145	<b>317,000</b> 317,000	145
8005ME	Redevelopment and expansion of Pok Oi Hospital	<b>1,666,100</b> 1,408,119	<b>3,200</b> 3,200	2,971
8005MF	Redevelopment of Yan Chai Hospital	<b>590,500</b> 540,259	<b>14,000</b> 14,000	1,769
8005MJ	Expansion of United Christian Hospital — preparatory works	<b>352,300</b> 307,384	<b>45,000</b> 45,000	42,990
8006MJ	Expansion of United Christian Hospital — main works (demolition and substructure works)	<b>1,791,600</b> 1,340,316	<b>350,000</b> 350,000	350,000
8003ML	Expansion of Haven of Hope Hospital	<b>2,073,000</b> 482,796	<b>400,000</b> 400,000	380,257
8063MM	North Lantau Hospital, phase 1	<b>2,482,000</b> 1,920,051	<b>9,000</b> 9,000	2,841
8067MM	Expansion of the blood transfusion service headquarters	<b>893,100</b> 569,252	<b>254,000</b> 257,000	256,999
8071MM	Reprovisioning of Yaumatei Specialist Clinic at Queen Elizabeth Hospital	<b>1,891,600</b> 1,473,789	<b>19,000</b> 19,000	16,895
8073MM	Tin Shui Wai Hospital	<b>3,910,900</b> 2,853,958	<b>50,000</b> 50,000	47,788
8076MM	Establishment of the Centre of Excellence in Paediatrics	<b>12,985,500</b> 8,257,615	<b>700,000</b> 700,000	464,577
8084MM	Redevelopment of Queen Mary Hospital, phase 1 — preparatory works	<b>1,592,800</b> 1,360,197	<b>76,000</b> 85,700	84,048
8091MM	Redevelopment of Our Lady of Maryknoll Hospital — preparatory works	<b>197,000</b> 7,662	- 9,430	7,662
8004MP	Redevelopment of Grantham Hospital, phase 1 — preparatory works	<b>422,500</b> 13,000	- 13,000	13,000
8003MQ	Refurbishment of Hong Kong Buddhist Hospital	<b>563,300</b> 475,496	<b>233,000</b> 233,000	209,214
8003MR	Expansion of Tseung Kwan O Hospital	<b>1,944,900</b> 1,523,081	<b>22,400</b> 39,000	34,753

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## Head 708 (Continued)

Subhead	<i>Approved Project Estimate</i>	<i>Original Estimate</i>	Actual
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<b><i>CAPITAL SUBVENTIONS (Continued)</i></b>			
<b>Subventions – Miscellaneous</b>			
8001QE	Restored Landfill Revitalisation Funding Scheme – E-Co Village at Lot B of Tseung Kwan O Stage I Landfill – pre-construction activities	<b>7,400</b> -	- -
8004QG	Enhancement Plan for the Consumer Council Resource Centre Building	<b>7,332</b> 6,834	<b>368</b> 1,788 1,292
8005QG	Consumer Council renovation	<b>12,900</b> 5,600	<b>10,544</b> 10,544 5,600
8007QG	Office relocation for the Competition Commission	<b>14,900</b> 2,970	- 2,970 2,970
8015QJ	Redevelopment of the Hong Kong Sports Institute	<b>1,707,500</b> 1,621,944	<b>30,964</b> 30,964 2,131
8017QJ	Redevelopment of the Hong Kong Sports Institute – preparatory works	<b>52,900</b> 44,990	<b>1,646</b> 1,646 -
8028QJ	Expansion and improvement of Wanchai campus of the Hong Kong Academy for Performing Arts	<b>444,800</b> 397,194	<b>63,220</b> 63,220 38,065
8039QJ	Youth Hostel Scheme – pre-construction studies by The Hong Kong Association of Youth Development (at site KIL 6223)	<b>2,100</b> 1,454	<b>306</b> 306 -
8040QJ	Relocation of the office of Hong Kong Arts Development Council	<b>11,700</b> 6,460	<b>105</b> 478 477
8041QJ	Youth Hostel Scheme – construction works by the Hong Kong Federation of Youth Groups	<b>150,900</b> 55,987	<b>124,981</b> 124,981 55,987
8044QJ	Youth Hostel Scheme – construction works by Po Leung Kuk for the youth hostel project in Ma Tin Pok, Yuen Long	<b>1,444,700</b> 150	<b>164,447</b> 164,447 150
8045QJ	Youth Hostel Scheme – pre-construction works by Po Leung Kuk for the youth hostel project in Ma Tin Pok, Yuen Long	<b>68,100</b> 12,541	<b>799</b> 2,801 2,800
8046QJ	Youth Hostel Scheme – pre-construction works by Tung Wah Group of Hospitals (TWGHs)	<b>12,400</b> -	<b>12,460</b> 12,460 -
8049QJ	Renovation of the auditorium area, theatre seating and dressing rooms of Lyric Theatre for the Hong Kong Academy for Performing Arts	<b>14,500</b> -	<b>13,080</b> 13,080 -
8050QJ	Youth Hostel Scheme – pre-construction works by The Hong Kong Girl Guides Association for the youth hostel project in Jordan	<b>14,900</b> -	<b>7,860</b> 7,860 -
8001QR	West Island Line – funding support	<b>12,252,000</b> 11,875,026	<b>5,000</b> 5,000 26

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## Head 708 (Continued)

Subhead	<i>Approved Project Estimate</i>	<i>Original Estimate</i>	Actual	
	Actual up to 31.3.2019 \$'000	Amended Estimate \$'000	\$'000	
<b><i>CAPITAL SUBVENTIONS (Continued)</i></b>				
<b><i>Subventions – Miscellaneous (Continued)</i></b>				
8003QR	Hong Kong–Zhuhai–Macao Bridge – funding support for Main Bridge	<b>9,046,500</b> 7,896,539	<b>1,149,961</b> 1,149,961	-
8002QW	Revitalisation Scheme – Revitalisation of the Former Lai Chi Kok Hospital into Jao Tsung-I Academy/The Hong Kong Cultural Heritage	<b>258,500</b> 239,795	<b>5,000</b> 5,000	-
8007QW	Revitalisation Scheme – Revitalisation of Mei Ho House as City Hostel	<b>209,500</b> 168,188	<b>2,900</b> 2,900	1,034
8010QW	Revitalisation Scheme – Revitalisation of the Former Lai Chi Kok Hospital into Jao Tsung-I Academy/The Hong Kong Cultural Heritage – pre-contract consultancy and minor investigation	<b>11,810</b> 9,167	<b>2,000</b> 2,000	-
8012QW	Revitalisation Scheme – Revitalisation of the Stone Houses into Stone Houses Family Garden	<b>43,000</b> 36,448	<b>100</b> 100	-
8016QW	Revitalisation Scheme – Revitalisation of the Blue House Cluster into Viva Blue House	<b>75,400</b> 61,123	<b>8,580</b> 8,580	623
8017QW	Revitalisation Scheme – Revitalisation of Old Tai Po Police Station into a Green Hub	<b>54,900</b> 46,247	<b>1,500</b> 1,500	-
8018QW	Revitalisation Scheme – Revitalisation of the Bridges Street Market into Hong Kong News-Expo	<b>85,300</b> 50,071	<b>40,185</b> 40,185	10,379
8019QW	Revitalisation Scheme – Revitalisation of the Former Fanling Magistracy into the Hong Kong Federation of Youth Groups (HKFYG) Institute for Leadership Development	<b>111,600</b> 98,486	<b>32,141</b> 32,141	15,275
8020QW	Revitalisation Scheme – Revitalisation of the Haw Par Mansion into Haw Par Music Farm	<b>167,300</b> 116,121	<b>67,363</b> 67,363	22,930
8025QW	Revitalisation Scheme – Revitalisation of the No.12 School Street into Tai Hang Fire Dragon Heritage Centre – pre-contract consultancy and minor investigation works	<b>4,200</b> 2,285	<b>900</b> 900	700
8026QW	Revitalisation Scheme – Revitalisation of the Old Dairy Farm senior staff quarters into the Pokfulam Farm – pre-contract consultancy and minor investigation works	<b>5,800</b> 2,582	<b>1,000</b> 1,650	1,647
8027QW	Revitalisation Scheme – Revitalisation of the Lady Ho Tung Welfare Centre into Lady Ho Tung Welfare Centre Eco-learn Institute – pre-contract consultancy and minor investigation works	<b>3,800</b> 2,155	<b>600</b> 600	591
8028QW	Revitalisation Scheme – Revitalisation of the Lady Ho Tung Welfare Centre into Lady Ho Tung Welfare Centre Eco-Learn Institute	<b>42,000</b> 517	<b>4,100</b> 4,100	517

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## Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2019 \$'000	Amended Estimate \$'000	Actual \$'000
<b><i>CAPITAL SUBVENTIONS (Continued)</i></b>				
<b><i>Subventions – Miscellaneous (Continued)</i></b>				
8029QW	Revitalisation Scheme – Revitalisation of the No. 12 School Street into Tai Hang Fire Dragon Heritage Centre	<b>42,300</b> 27	<b>3,700</b> 3,700	27
8030QW	Revitalisation Scheme – Revitalisation of the Old Dairy Farm Senior Staff Quarters into The Pokfulam Farm	<b>58,700</b> 154	<b>2,400</b> 2,400	154
<b><i>MAJOR SYSTEMS AND EQUIPMENT</i></b>				
<b><i>Civil Aviation Department</i></b>				
8024XJ	Study and trial of satellite-based communications, navigation and surveillance/air traffic management (CNS/ATM) systems	<b>233,800</b> 215,411	<b>7,761</b> 7,761	6,477
8032XJ	Replacement of air traffic control system	<b>1,565,000</b> 1,005,932	<b>96,232</b> 96,232	19,458
8034XJ	Provision of air navigation service equipment to support the Three-Runway System at the Hong Kong International Airport and replace existing aged air navigation service equipment	<b>2,958,000</b> 968	<b>-</b> 1,000	968
<b><i>Correctional Services Department</i></b>				
8028XL	Installation of electric locks security system in Tai Lam Centre for Women	<b>34,995</b> 2,943	<b>3,333</b> 3,333	474
8029XL	Replacement and enhancement of the closed circuit television systems for Stanley Prison	<b>162,680</b> 27,149	<b>6,667</b> 15,000	13,802
8033XL	Installation of electric locks security system in Stanley Prison	<b>765,400</b> 19,667	<b>5,667</b> 5,667	5,667
8035XL	Replacement and enhancement of the closed circuit television systems for Pak Sha Wan Correctional Institution and Siu Lam Psychiatric Centre	<b>51,546</b> 2,500	<b>4,200</b> 4,200	700
<b><i>Customs and Excise Department</i></b>				
8028XM	Replacement of integrated radio system for the Customs Drug Investigation Bureau	<b>52,000</b> 51,937	<b>-</b> 2,070	2,031

# Capital Works Reserve Fund

## Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2019 \$'000	Amended Estimate \$'000	Actual \$'000
<b>MAJOR SYSTEMS AND EQUIPMENT (Continued)</b>				
<b>Environmental Protection Department</b>				
8012XQ	Three dimensional air pollution monitoring system	-	<b>1,000</b>	-
		-	1,000	-
<b>Fire Services Department</b>				
8054XR	Replacement of the mobilising and communications system of the Fire Services Department	<b>1,713,700</b> 37,687	<b>210,206</b> 210,206	36,128
<b>Food and Environmental Hygiene Department</b>				
8065VB	Replacement of Radio Communications System of the Food and Environmental Hygiene Department	<b>56,362</b> 697	<b>767</b> 767	697
<b>Hong Kong Observatory</b>				
8025ZF	Replacement and upgrading of meteorological facilities for the Hong Kong International Airport	<b>154,000</b> 128,055	<b>11,874</b> 11,874	4,593
8027ZF	Replacement of storm detecting weather radar at Tate's Cairn	<b>36,000</b> 34,867	<b>5,737</b> 8,670	8,544
<b>Hong Kong Police Force</b>				
8068YU	New radio system for Crime Wing	<b>198,000</b> 170,468	<b>3,600</b> 3,600	2,415
8089YU	Replacement of radio system of the Operations Wing	<b>39,274</b> 24,761	- 1,200	1,123
8130YU	Replacement of digital radar security system for the Marine Region	<b>39,785</b> 3,245	<b>23,130</b> 23,130	638
8138YU	Replacement of the Command and Control Communications System of the Hong Kong Police Force	<b>855,436</b> 22,729	<b>82,558</b> 82,558	15,836
8140YU	Implementation of Marine Situational Awareness System	<b>186,335</b> 1,042	<b>6,803</b> 6,803	1,042
<b>Independent Commission Against Corruption</b>				
8020YG	Replacement of the radio communications system of the Operations Department	<b>78,730</b> 60,286	<b>6,267</b> 6,267	4,217



# Capital Works Reserve Fund

## Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2019 \$'000	Amended Estimate \$'000	Actual \$'000
<b>MAJOR SYSTEMS AND EQUIPMENT (Continued)</b>				
<b>Lands Department</b>				
8048XF	Replacement of aerial camera system	<b>41,580</b> 35,889	<b>6,661</b> 6,661	5,217
<b>Leisure and Cultural Services Department</b>				
8034VA	Design and installation of an integrated exhibition system for Hong Kong Space Museum	<b>32,000</b> 31,854	<b>4,127</b> 16,788	16,642
<b>Marine Department</b>				
8079YQ	Replacement/upgrading of vessel traffic services system	<b>558,200</b> 374,973	<b>163,335</b> 163,335	27,661
8088YQ	Procurement of Ground Receiving Station of the Medium Earth Orbit Search and Rescue Satellite System	<b>41,400</b> 3,740	<b>8,000</b> 8,000	500
<b>Transport Department</b>				
8124ZN	Replacement of tunnel ventilation system in the Cross-Harbour Tunnel	<b>69,300</b> 50,355	<b>6,033</b> 6,033	2,054
8142ZN	Replacement of tunnel lighting system and monitoring and management supervisory systems in the Shing Mun Tunnels	<b>131,970</b> 85,106	<b>38,294</b> 38,294	12,000
8144ZN	Replacement/reprovisioning of toll collection systems at Lantau Toll Plaza and Ma Wan Toll Plaza in Tsing Ma Control Area	<b>81,300</b> 62,412	<b>13,614</b> 13,614	9,252
8145ZN	Installation of 'stop-and-go' e-payment facilities at manual toll booths of government tolled tunnels and roads	<b>45,530</b> 30,210	<b>15,390</b> 15,390	9,501
8168ZN	Replacement of area traffic control system in Tai Po and North Districts	<b>32,200</b> 16,313	<b>10,930</b> 12,564	12,541
8174ZN	Replacement of tunnel lighting system in the Kai Tak Tunnel	<b>85,900</b> 23,532	<b>19,162</b> 27,000	12,882
8177ZN	Relocation of Transport Department's operation centres to the West Kowloon Government Offices	<b>73,254</b> 17,350	<b>5,465</b> 15,782	15,777
8178ZN	Replacement of traffic control and surveillance system in the Eastern Harbour Crossing	<b>145,650</b> 17,914	<b>6,000</b> 11,000	10,614
8179ZN	Replacement of fire alarm system in the Aberdeen Tunnel	<b>15,120</b> 1,400	<b>3,620</b> 3,620	1,000

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## Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
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<b>MAJOR SYSTEMS AND EQUIPMENT (Continued)</b>				
<b>Transport Department (Continued)</b>				
8180ZN	Replacement of traffic control and surveillance system in the Kai Tak Tunnel	<b>112,040</b> 10,691	<b>5,000</b> 5,000	4,691
8181ZN	Replacement of manual toll collection system in the Aberdeen Tunnel	<b>19,908</b> 2,000	<b>4,258</b> 4,258	-
8183ZN	Installation of traffic detectors	<b>194,000</b> 35,452	<b>16,155</b> 31,010	30,969
8184ZN	Replacement of traffic control and surveillance system in the Tsing Ma Control Area	<b>298,910</b> 5,800	<b>12,000</b> 12,000	4,000
<b>Block allocations</b>				
8100BX	Slope-related capital works for subvented organisations other than education and medical subventions	- -	<b>4,290</b> 4,290	4,225
8100EX	Alterations, additions, repairs and improvements to the campuses of the UGC-funded institutions	- -	<b>616,290</b> 631,090	630,595
8100QX	Alterations, additions, repairs and improvements to education subvented buildings	- -	<b>828,880</b> 828,880	823,834
8001SX	Provisioning of welfare facilities	- -	<b>164,710</b> 164,710	100,489
	<b>Total</b>	<b>106,225,487</b> <u>67,007,923</u>	<b>19,879,611</b> <u>20,153,440</u>	<u>12,645,826</u>

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2019.