

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2018-19

Head 703 – BUILDINGS

(Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2019 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities – Cultural facilities				
3059RE	Construction of an Annex Building at the Ko Shan Theatre	683,200 604,072	800 800	411
3060RE	Construction of the East Kowloon Cultural Centre	4,175,700 787,490	550,000 550,000	401,106
3066RE	Expansion and Renovation of the Hong Kong Museum of Art	934,400 679,901	223,400 242,800	235,453
3073RE	Pre-construction activities for the New Territories East Cultural Centre in Area 11, Fanling	78,400 -	5,900 5,900	-
3074RE	Pre-construction activities for the Heritage Conservation and Resource Centre in Area 109, Tin Shui Wai	89,000 33	500 2,500	33
Recreation, Culture and Amenities – Mixed amenity packages				
3049RG	Public library and indoor recreation centre in Area 3, Yuen Long	704,100 563,825	20,000 24,800	23,681
3050RG	District open space, sports centre and library in Area 74, Tseung Kwan O	749,200 587,258	1,000 1,000	32
3051RG	Redevelopment of Kwun Tong Swimming Pool Complex and Kwun Tong Recreation Ground	1,323,800 1,036,081	100 100	5
3055RG	Sports centre, community hall and district library in Area 14B, Sha Tin	1,084,000 747,523	2,200 5,600	4,864
3056RG	Government Complex in Area 14 (Siu Lun), Tuen Mun	1,250,700 866,655	260,000 471,000	470,795
3057RG	Sports centre, community hall and football pitches in Area 1, Tai Po	2,163,100 297,613	210,000 210,000	172,687
Recreation, Culture and Amenities – Open spaces				
3427RO	Open space in Area 47 and 48, North District	123,700 2,260	1,700 2,261	2,260
3433RO	Open space in Area 6, Tai Po	93,800 2,216	1,100 2,301	2,216
3434RO	Open space at Hing Wah Street West, Sham Shui Po	122,000 71,666	8,800 8,800	6,020
3436RO	Avenue Park at Kai Tak	321,900 15,724	15,800 15,800	15,724

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2019 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Community and External Affairs (Continued)</i>				
Recreation, Culture and Amenities—Open spaces (Continued)				
3439RO	Kwun Tong promenade (stage 2)	250,700 208,541	1,000 1,000	486
3450RO	Converting Tsun Yip Street Playground as Kwun Tong Industrial Culture Park	111,100 71,133	31,200 60,200	48,693
3452RO	Waterfront promenade adjacent to the Hong Kong Children's Hospital	82,200 6,300	7,400 7,400	6,300
3456RO	Reprovisioning of Shing Yip Street Rest Garden as Tsui Ping River Garden	106,700 68,394	35,000 52,000	51,678
3466RO	Improvement of Hoi Bun Road Park and adjacent area	186,700 5,689	13,700 13,700	5,689
3467RO	Station Square at Kai Tak	1,651,500 49	15,000 15,000	49
Recreation, Culture and Amenities—Sports facilities				
3266RS	Redevelopment of Victoria Park Swimming Pool Complex	1,197,700 996,922	45,000 45,000	36,126
3269RS	Sports centre in Area 4, Tsing Yi	774,800 487,808	12,500 12,500	11,040
3272RS	Kai Tak Sports Park—construction works	31,898,000 342,347	218,611 342,347	342,347
3273RS	Sports centre in Area 24D, Sha Tin	639,700 460,409	235,000 269,500	269,315
3275RS	Provision of heated pool at the Morse Park Swimming Pool Complex, Wong Tai Sin	576,500 5,100	10,000 10,000	5,100
3277RS	Sports centre between Tsuen Wan Park and Tsuen Wan Road, Tsuen Wan	765,600 405,668	4,000 4,000	2,648
3281RS	Reprovisioning of Tsun Yip Street Playground facilities to Hong Ning Road Park and Ngau Tau Kok Fresh Water Service Reservoir	382,200 63,633	30,300 64,300	63,633
3287RS	Kai Tak Multi-purpose Sports Complex—pre-construction works	62,700 60,590	7,664 8,960	8,959
3288RS	Swimming pool complex and open space in Area 107, Tin Shui Wai	1,336,000 3,200	8,000 8,000	3,200
3292RS	Sports ground and open space in Area 16, Tuen Mun—pre-construction works	- -	7,400 7,400	-
3294RS	Redevelopment of Yuen Long Stadium—pre-construction activities	45,400 7	2,100 2,100	7

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2019 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Community and External Affairs (Continued)</i>				
Social Welfare and Community Buildings—Community halls				
3191SC	Community hall and integrated family service centre at Tung Tau Estate phase 9, Wong Tai Sin	54,700 52,294	1,900 1,900	-
3193SC	Community hall at the housing site in Area 18, Tuen Mun	74,000 59,383	2,000 2,000	(438)
3194SC	Community hall at the eastern part of ex-North Point Estate site	61,000 189	400 400	189
<i>Economic</i>				
Support—Commerce and industry				
3007GA	Cruise terminal building and ancillary facilities for the Kai Tak cruise terminal development	5,852,100 5,258,431	4,000 4,040	4,038
Posts, Telecommunications and Power—Post office				
3023PP	Reprovisioning of the Hongkong Post's Headquarters	1,600,900 -	73,600 73,600	-
<i>Education</i>				
Education—Primary				
3299EP	A 24-classroom primary school in Area 55, Tuen Mun	163,500 140,406	500 500	223
3300EP	A 30-classroom primary school in Area 55, Tuen Mun	219,800 166,966	500 780	618
3330EP	A 24-classroom primary school at the junction of Victoria Road and Pok Fu Lam Road, Pok Fu Lam	255,600 212,967	500 500	328
3341EP	An 18-classroom primary school at Fuk Wing Street, Sham Shui Po	109,000 108,876	100 100	56
3349EP	A 30-classroom primary school at site 1A-3, Kai Tak development, Kowloon	312,400 259,004	10,000 10,000	2,516
3350EP	A 30-classroom primary school at site 1A-4, Kai Tak development, Kowloon	317,500 273,978	16,000 16,000	5,087
3351EP	Two 24-classroom primary schools at ex-Tanner Road Police Married Quarters site at Pak Fuk Road, North Point, Hong Kong	660,000 459,498	55,000 114,200	113,526
3352EP	A 30-classroom primary school at Tonkin Street, Cheung Sha Wan	345,500 23,159	21,000 23,700	23,159

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2019 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Education (Continued)</i>				
Education – Primary (Continued)				
3353EP	A 30-classroom primary school at Site KT2b, Development at Anderson Road, Kwun Tong	351,100 246,187	112,000 161,000	160,824
3354EP	A 36-classroom primary school in Area 36, Fanling	417,200 288,437	8,500 8,500	7,727
3360EP	First 30-classroom primary school at Queen's Hill, Fanling	386,100 -	- -	-
3361EP	Second 30-classroom primary school at Queen's Hill, Fanling	386,600 -	- -	-
Education – Secondary				
3271ES	A 30-classroom secondary school at site 1A-2, Kai Tak development	446,700 282,643	140,000 198,500	196,554
Education – Others				
3106ET	Special school in Area 16, Tuen Mun, for students with physical disability	260,400 242,869	2,000 2,000	1,400
3107ET	A school for social development for girls at Choi Hing Road, Kwun Tong, Kowloon	373,700 295,888	9,000 9,000	7,591
3108ET	Two special schools at Sung On Street, To Kwa Wan	484,000 370,979	17,000 29,500	29,495
3109ET	A school for social development for boys in Area 2B, Tuen Mun	408,500 146,859	165,000 165,000	69,988
3110ET	A 12-classroom special school for children with mild intellectual disability near Hoi Lai Estate, Sham Shui Po	256,600 213,871	50,000 50,000	44,459
3111ET	A special school for students with mild, moderate and severe intellectual disabilities in Area 108, Tung Chung	334,700 119,099	95,000 95,000	81,453
<i>Environment and Food</i>				
Environmental Hygiene – Burial grounds, columbaria and crematoria				
3013NB	Reprovisioning of Wo Hop Shek Crematorium	686,300 401,056	6,000 6,000	1,500
3016NB	Reprovisioning of Cape Collinson Crematorium	696,300 584,598	5,000 5,000	3,000

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2019 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Environment and Food (Continued)</i>				
Environmental Hygiene— Burial grounds, columbaria and crematoria (Continued)				
3019NB	Provision of a columbarium and garden of remembrance at Tsang Tsui, Tuen Mun	2,874,300 975,141	636,000 636,000	527,580
3020NB	Reprovisioning of Fu Shan Public Mortuary at Sha Tin	1,038,000 37,676	55,000 55,000	37,676
3022NB	Provision of columbarium at Wo Hop Shek Cemetery — Phase 1	945,600 323,761	180,000 182,500	181,300
3023NB	Provision of columbarium at Cape Collinson Road in Chai Wan	791,700 6,582	12,000 12,000	6,582
3026NB	Expansion of Wo Hop Shek Crematorium	174,200 1,290	5,000 5,000	1,290
Environmental Hygiene— Retail markets and cooked food centres				
3034NM	Installation of air-conditioning system at Tai Wai Market	109,700 -	4,000 4,000	-
Environmental Hygiene— Toilets and bathhouses				
3013NT	Conversion of aqua privies into flushing toilets — phase 7	383,300 266,783	3,000 3,000	-
<i>Infrastructure</i>				
Civil Engineering— Land development				
3775CL	The demolition of existing structures on Sites A and B1 of the Sung Wong Toi Vehicle Repair and Maintenance Workshop	99,300 29,557	9,000 9,000	8,309
3794CL	The demolition of existing superstructures at Caroline Hill Road site, Causeway Bay	52,600 12,931	18,900 18,900	12,931
<i>Security</i>				
Law and Order— Correctional services				
3076LC	Redevelopment of Tai Lam Centre for Women	946,600 767,286	3,400 3,400	-
Law and Order— Judiciary				
3031LJ	West Kowloon Law Courts Building	2,723,100 2,101,514	3,000 3,951	3,950

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
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<i>Security (Continued)</i>				
Law and Order—Police				
3237LP	Kowloon East Regional Headquarters and Operational Base-cum-Ngau Tau Kok Divisional Police Station	3,186,000 1,047,279	901,100 901,100	493,993
3277LP	Reprovisioning of Yau Ma Tei Police Station	982,900 757,354	200 200	-
Public Safety—Ambulance services				
3037BA	Construction of an ambulance depot at Choi Shun Street, Sheung Shui	174,500 139,390	500 500	-
Public Safety—Fire services				
3172BF	Construction of fire station-cum-ambulance facility at Cheung Yip Street, Kowloon Bay	210,000 161,798	- 1,840	1,816
3173BF	Redevelopment of Fire Services Training School	3,562,500 3,040,387	20,000 23,800	23,117
3176BF	Provision of Fire Services Facilities to support the Three-Runway System at the Hong Kong International Airport	2,605,800 -	- -	-
Quarters—Internal security				
3062JA	Redevelopment of disciplined services quarters in Fu Tei, Tuen Mun	413,400 293,762	700 700	-
3063JA	Construction of staff quarters for Correctional Services Department at Tin Wan, Aberdeen	256,100 96,349	83,000 83,000	70,066
3064JA	Construction of disciplined services quarters for the Fire Services Department at Pak Shing Kok, Tseung Kwan O	1,625,000 114,217	52,600 124,100	114,217
3065JA	Construction of rank and file quarters for Customs and Excise Department at Yau Yue Wan Village Road, Tseung Kwan O	604,800 305,243	65,000 110,000	104,995
3066JA	Construction of staff quarters for Immigration Department at Heng Lam Street, Kowloon	391,000 226,127	38,000 88,600	88,200
3067JA	Construction of departmental quarters for Customs and Excise Department at Tseung Kwan O Area 123 (Po Lam Road)	1,035,200 919	25,000 25,000	919

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
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<i>Security (Continued)</i>				
Quarters—Internal security (Continued)				
3068JA	Construction of departmental quarters for Customs and Excise Department at No. 57 Sheung Fung Street, Tsz Wan Shan	533,100 4,615	20,000 20,000	4,615
3069JA	Redevelopment of Kwun Tong staff quarters at Tseung Kwan O Road, Kowloon	1,511,300 968,077	350,000 470,000	469,832
3070JA	Redevelopment of Junior Police Officers Married Quarters at Fan Garden, Fanling	2,827,900 495,004	450,000 450,000	336,485
Support—Boundary facilities (other than road works)				
3012GB	Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road—phase 2	285,000 221,845	5,000 5,000	249
3013GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—construction of boundary control point buildings and associated facilities	8,811,900 5,990,420	2,579,000 2,579,000	1,673,502
3020GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—Boundary Control Point buildings and the associated facilities—pre-construction consultancy services	180,000 138,070	500 500	-
<i>Health</i>				
Health—Hospitals				
3070MM	Redevelopment of Queen Mary Hospital, phase 1	13,556,000 304,038	420,000 420,000	304,038
3086MM	Extension of Operating Theatre Block for Tuen Mun Hospital—main works	2,729,700 319,666	220,800 300,000	298,666
3089MM	Redevelopment of Kwai Chung Hospital—phase 1	750,800 557,207	109,000 122,850	121,304
3090MM	Extension of Operating Theatre Block for Tuen Mun Hospital—substructure and utilities diversion works	167,200 120,075	28,100 28,100	24,775
3092MM	New Acute Hospital at Kai Tak Development Area—preparatory works	769,300 150,200	168,100 168,100	107,900
3093MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1)—preparatory works	1,231,100 340,534	207,400 290,400	290,071
3094MM	New Acute Hospital at Kai Tak Development Area—foundation, excavation and lateral support, and basement excavation works	5,356,800 400,693	283,600 400,700	400,693

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2019 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Miscellaneous</i>				
Fitting Out—Others				
3401IO	Fitting-out works for government facilities associated with midfield expansion project at Hong Kong International Airport	256,500 145,297	15,000 15,000	3,728
Government Offices—Intra-governmental services				
3074KA	Construction of West Kowloon Government Offices	4,742,500 2,961,376	950,000 1,184,000	1,183,267
3109KA	Construction of Trade and Industry Tower in Kai Tak Development Area	2,645,100 1,877,858	- 1,000	932
3112KA	Relocation of the Court of Final Appeal to No. 8 Jackson Road	463,600 307,756	10,000 10,000	268
3115KA	Relocation of part of the offices of the Department of Justice to the Main and East Wings of the former Central Government Offices	796,000 605,564	10,000 11,200	9,528
3117KA	Relocation of New Territories West Regional Office and Water Resources Education Centre of Water Supplies Department to Tin Shui Wai	823,400 602,246	110,000 110,000	109,738
3118KA	Renovation works for the West Wing of the former Central Government Offices for office use by the Department of Justice and law-related organisations	1,078,900 615,743	230,000 310,500	309,917
3120KA	Building a Government Data Centre Complex	2,251,700 17,079	80,000 80,000	17,079
3121KA	Joint-user Government Office Building in Cheung Sha Wan—construction	2,281,000 109,991	150,000 150,000	109,991
3122KA	Inland Revenue Tower in Kai Tak Development	3,600,000 94,270	126,200 126,200	94,270
3123KA	Conversion of the former French Mission Building for accommodation use by law-related organisations and related purposes	234,200 21,352	30,000 30,000	17,854
3126KA	Building a government data centre complex—pre-construction consultancy services	52,600 31,337	1,000 2,800	2,598
3128KA	Joint-user Government Office Building in Cheung Sha Wan—pre-construction consultancy services and site investigation works	103,200 32,235	2,000 4,500	4,242

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2019 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Miscellaneous (Continued)</i>				
Support – Intra-governmental services				
3069GI	Provision of Air Traffic Control Facilities to support the Three-Runway System at the Hong Kong International Airport	1,902,900 -	- -	-
3070GI	Provision of Aviation Weather Services Facilities to support the Three-Runway System at the Hong Kong International Airport	281,500 -	- -	-
Support – Others				
3182GK	Reprovisioning of Food and Environmental Hygiene Department Sai Yee Street Environmental Hygiene offices-cum-vehicle depot at Yen Ming Road, West Kowloon Reclamation Area	1,549,900 595,557	220,000 275,000	274,259
3183GK	Reprovisioning of Shanghai Street refuse collection point and street sleepers' services units to the site on Hau Cheung Street, Yau Ma Tei for the phase II development of the Yau Ma Tei Theatre project	223,300 25,104	8,400 25,500	25,104
3185GK	Reprovisioning of Transport Department's vehicle examination centres at Tsing Yi	2,862,700 178,669	151,600 179,000	178,669
Block allocations				
3004GX	Refurbishment of government buildings for items in Category D of the Public Works Programme	- -	2,014,930 2,029,930	2,029,605
3100GX	Project feasibility studies, minor investigations and consultants' fees for items in Category D of the Public Works Programme	- -	135,570 135,570	130,570
3101GX	Minor building works for items in Category D of the Public Works Programme	- -	888,480 903,480	899,225
	Total	159,523,400 <u>48,592,968</u>	14,870,255 <u>16,574,210</u>	<u>14,053,765</u>

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2019.