

Innovation and Technology Fund

STATEMENT OF GRANT PAYMENTS

(Expressed in Hong Kong dollars)

Subhead	Approved Grants	2017-18			Actual up to 31.3.2018	Unspent Balances
	\$'000	Original Estimate \$'000	Amended Estimate \$'000	Actual \$'000	\$'000	\$'000
090 Midstream Research Programme for Universities (block vote)	33,617	34,500	34,500	7,647	7,647	25,970
101 Innovation and Technology (block vote)						
Enterprise Support Scheme	144,467	64,692	26,500	26,480	54,700	89,767
General Support Programme	808,704	219,779	145,000	143,237	391,937	416,767
Innovation and Technology Support Programme	2,654,614	725,984	924,425	862,170	1,690,431	964,183
Small Entrepreneur Research Assistance Programme	25,692	784	600	584	16,056	9,636
University-Industry Collaboration Programme	140,814	29,204	32,900	32,847	79,109	61,705
Public Sector Trial Scheme for Hong Kong Science and Technology Parks Corporation and Cyberport	2,445	-	-	-	-	2,445
Technology Voucher Programme	48,353	65,000	3,500	3,498	3,498	44,855
Research and Development Cash Rebate Scheme	172,560	110,000	99,100	99,046	170,406	2,154
Hong Kong Branches of Chinese National Engineering Research Centres	56,447	30,000	30,000	29,816	56,447	-
Partner State Key Laboratories	363,000	80,000	80,000	80,000	362,972	28
Technology Start-up Support Scheme for Universities	55,762	24,000	24,000	23,788	55,762	-
Technology Transfer Offices	91,189	24,000	24,000	23,990	91,184	5
Chinese Medicines Project-Hong Kong Institute of Biotechnology	23,490	16,582	-	-	-	23,490
Sub-total	4,587,537	1,390,025	1,390,025	1,325,456	2,972,502	1,615,035

Innovation and Technology Fund

STATEMENT OF GRANT PAYMENTS *(Continued)*

	Approved Grants	2017-18			Actual up to 31.3.2018	Unspent Balances
Subhead	\$'000	Original Estimate \$'000	Amended Estimate \$'000	Actual \$'000	\$'000	\$'000
104 The Nano and Advanced Materials Institute	690,000	66,350	66,350	66,035	456,049	233,951
105 The Hong Kong Research Institute of Textiles and Apparel	344,500	35,400	35,400	32,966	227,348	117,152
106 The Automotive Parts and Accessory Systems R&D Centre	299,700	20,800	20,800	18,208	177,196	122,504
*107 The Logistics and Supply Chain MultiTech R&D Centre	362,400	36,000	36,000	33,006	245,956	116,444
110 Innovation and Technology Venture Fund Corporation	2,000,000	200,000	200,000	-	-	2,000,000
Total	8,317,754	1,783,075	1,783,075	1,483,318	4,086,698	4,231,056
				Unspent balances		4,231,056
				Balances not required		(124,407)
				Outstanding commitments		4,106,649

Note:

* This is the revised title of “The Research and Development Centre for Logistics and Supply Chain Management Enabling Technologies” with effect from 25 May 2018.