

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2017-18 SUMMARY

(Expressed in Hong Kong dollars)

Head	<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
	Actual up to 31.3.2018 (Excludes block allocations)	Amended Estimate (Includes block allocations)	Actual
	\$'000	\$'000	\$'000
701 LAND ACQUISITION	4,541,490 2,973,643	1,880,590 1,881,490	440,579
702 PORT AND AIRPORT DEVELOPMENT	287,000 270,747	1,000 1,000	777
703 BUILDINGS	121,239,690 42,221,359	12,366,800 12,954,882	11,288,836
704 DRAINAGE	53,703,100 39,864,573	2,793,088 3,245,754	3,039,320
705 CIVIL ENGINEERING	80,625,500 32,320,505	7,777,937 8,104,886	7,414,564
706 HIGHWAYS	411,222,200 288,817,142	44,646,610 46,371,149	44,097,127
707 NEW TOWNS AND URBAN AREA DEVELOPMENT	93,265,900 28,931,627	6,792,898 7,424,602	6,346,873
708 CAPITAL SUBVENTIONS AND MAJOR SYSTEMS AND EQUIPMENT	73,054,649 47,963,831	8,526,077 9,672,651	8,156,380
709 WATERWORKS	35,897,890 27,484,322	3,011,461 3,361,997	3,018,506
710 COMPUTERISATION	11,561,693 4,876,659	2,248,607 2,460,193	1,961,797
711 HOUSING	14,342,600 6,965,271	1,531,208 1,546,406	993,336
Total	899,741,712 <u>522,689,679</u>	91,576,276 <u>97,025,010</u>	<u>86,758,095</u>