

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2017-18
Head 707 — NEW TOWNS AND URBAN AREA DEVELOPMENT
 (Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2018 \$'000	Amended Estimate \$'000	Actual \$'000
HONG KONG ISLAND AND ISLANDS DEVELOPMENT				
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities—Mixed amenity packages				
7061RG	Signature Project Scheme (Islands District)—Yung Shue Wan Library cum Heritage and Cultural Showroom, Lamma Island	44,800 20,311	22,000 22,000	19,210
Recreation, Culture and Amenities—Open spaces				
7448RO	Improvement works at Mui Wo, phase 1	193,100 182,482	10,424 10,424	10,367
7453RO	Signature Project Scheme (Central and Western District)—Harbourfront enhancement and revitalisation at the Western Wholesale Food Market	90,100 63,479	35,600 44,800	41,585
7463RO	Signature Project Scheme (Eastern District)—Eastern District Cultural Square	90,600 27,835	30,700 30,700	24,857
7464RO	Improvement works at Mui Wo, phase 2 stage 1	72,300 34,759	27,000 28,910	28,898
7469RO	Improvement works at Tai O, phase 2 stage 1	124,000 44,101	36,010 36,010	36,008
Recreation, Culture and Amenities—Sports facilities				
7285RS	Signature Project Scheme (Islands District)—Improvement works at Silvermine Bay Beach, Mui Wo, Lantau Island	65,100 39,970	39,300 39,300	36,475
<i>Economic</i>				
Air and Sea Communications—Airport				
7067GI	Development of Government Helipad at the Hong Kong Convention and Exhibition Centre	59,100 55,099	2,640 2,640	2,589
<i>Infrastructure</i>				
Civil Engineering—Land development				
7343CL	Central Reclamation phase 3—engineering works	5,761,500 5,655,333	35,500 35,500	16,719

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Head 707 (Continued)

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		Actual up to 31.3.2018 \$'000	Amended Estimate \$'000	Actual \$'000
HONG KONG ISLAND AND ISLANDS DEVELOPMENT (Continued)				
<i>Infrastructure (Continued)</i>				
Civil Engineering—Land development (Continued)				
7570CL	Ground decontamination works at the site of ex-Kennedy Town Incineration Plant/Abattoir and adjoining area	-	55,500 55,500	-
7671CL	Central Reclamation phase 3—consultants' fees and site investigation	43,700 42,800	170 170	-
7677CL	Wan Chai development phase 2, engineering works	4,642,700 3,213,046	200,000 200,000	154,863
7696CL	Wan Chai development phase 2—engineering works: consultants' fees and site investigation	111,100 85,204	900 900	-
7728CL	Preservation of Queen's Pier	50,000 40,103	2,577 2,577	-
7770CL	Planning, engineering and architectural study for topside development at Hong Kong boundary crossing facilities island of Hong Kong–Zhuhai–Macao Bridge	63,400 29,386	17,670 17,670	6,046
7799CL	Tung Chung New Town Extension—detailed design and site investigation	729,500 124,784	90,000 90,000	89,924
7814CL	Tung Chung New Town Extension—reclamation and advance works	20,210,000 16,740	15,863 16,763	16,740
KOWLOON DEVELOPMENT				
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities—Cultural facilities				
7067RE	Signature Project Scheme (Yau Tsim Mong District)—Yau Tsim Mong Multicultural Activity Centre	53,600 14,967	26,480 26,480	13,079
7070RE	Signature Project Scheme (Wong Tai Sin District)—Enhancement of Leisure Facilities of Morse Park	60,900 12,650	26,200 26,200	9,735
Recreation, Culture and Amenities—Mixed amenity packages				
7065RG	Signature Project Scheme (Sham Shui Po District)—Mei Foo Neighbourhood Activity Centre	32,000 18,809	9,449 11,496	10,896

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Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
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KOWLOON DEVELOPMENT (Continued)				
<i>Community and External Affairs (Continued)</i>				
Recreation, Culture and Amenities—Open spaces				
7455RO	Signature Project Scheme (Wong Tai Sin District)— Expansion and improvement of Wong Tai Sin Square	31,100 23,444	10,000 10,000	6,743
7460RO	Signature Project Scheme (Kwun Tong District)— Construction of lift tower at Shung Yan Street in Kwun Tong	40,700 4,523	19,300 19,300	3,676
7462RO	Signature Project Scheme (Kowloon City District)— Revitalisation of the rear portion of the Cattle Depot	90,100 28,767	31,600 31,600	27,062
Social Welfare and Community Buildings—Community centres and halls				
7200SC	Signature Project Scheme (Sham Shui Po District)— Shek Kip Mei Community Services Centre	51,100 9,699	18,006 18,006	2,988
<i>Infrastructure</i>				
Civil Engineering—Drainage and erosion protection				
7167CD	Kai Tak development—reconstruction and upgrading of Kai Tak Nullah	2,488,200 1,740,033	358,292 472,900	472,725
Civil Engineering—Land development				
7694CL	South East Kowloon development at Kai Tak Airport—consultants' fees and site investigation	115,900 95,485	2,609 2,609	1,890
7711CL	Kai Tak development—infrastructure works for developments at the southern part of the former runway	5,757,100 1,673,240	835,000 835,000	808,610
7723CL	Engineering infrastructure works for Pak Shek Kok development, stage 2D—Road L3 and Road L7	306,900 305,622	- 196	128
7724CL	Kai Tak development—investigation and detailed design for advance infrastructure works for developments at the southern part of the former runway	38,000 33,901	- 700	699
7731CL	Infrastructure works for housing sites adjacent to Lung Ping Road at Tai Wo Ping, Shek Kip Mei	781,400 529,725	13,000 43,000	42,884
7736CL	Site formation for Kai Tak cruise terminal development	2,303,900 1,362,656	106 2,410	2,394

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Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2018 \$'000	Amended Estimate \$'000	Actual \$'000
KOWLOON DEVELOPMENT (Continued)				
<i>Infrastructure (Continued)</i>				
Civil Engineering—Land development (Continued)				
7738CL	Kai Tak development—detailed design and site investigation for Kai Tak approach channel and Kwun Tong typhoon shelter improvement works	50,000 33,670	1,013 1,013	-
7739CL	Kai Tak development—stage 1 infrastructure works at north apron area of Kai Tak Airport	566,500 507,987	500 646	611
7740CL	Kai Tak development—detailed design and site investigation for remaining infrastructure works for developments at the former runway	32,000 11,811	2,000 2,000	1,037
7741CL	Kai Tak development—stage 1 advance infrastructure works for developments at the southern part of the former runway	539,600 529,896	350 350	-
7745CL	Kai Tak development—Kai Tak approach channel and Kwun Tong typhoon shelter improvement works (phase 1)	717,700 426,160	500 500	-
7746CL	Kai Tak development—stage 2 infrastructure at north apron area of Kai Tak Airport	355,800 329,365	848 2,648	2,076
7753CL	Infrastructure works for West Kowloon Cultural District, phase 1—design and site investigation	478,000 59,879	12,800 12,800	7,775
7761CL	Kai Tak development—stages 3A and 4 infrastructure at north apron area of Kai Tak Airport	2,255,300 1,559,888	120,000 347,000	338,877
7790CL	Infrastructure works for West Kowloon Cultural District, phase 1—first construction package	840,500 296,257	80,000 147,500	147,111
7791CL	Integrated Basement for West Kowloon Cultural District—first and second stages of design, site investigation and construction works	2,919,500 823,857	348,100 348,100	338,489
7797CL	Kai Tak development—stages 3B and 5A infrastructure works at former north apron area	2,152,800 230,967	197,252 210,252	210,167
7798CL	Infrastructure works for West Kowloon Cultural District, phase 1—second construction package	- -	46,680 46,680	-
7801CL	West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Tonkin Street West in Sham Shui Po	368,900 75,842	53,300 60,000	59,886
7815CL	Integrated Basement for West Kowloon Cultural District—third stage of construction works	3,178,400 30,078	324,840 324,840	30,078

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Head 707 (Continued)

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KOWLOON DEVELOPMENT (Continued)				
<i>Infrastructure (Continued)</i>				
Transport — Footbridges/pedestrian tunnels				
7181TB	Kwun Tong Town Centre redevelopment — provision of grade-separated pedestrian linkages (Yuet Wah Street pedestrian linkage)	95,000 74,334	300 300	280
Transport — Railways				
7065TR	Detailed feasibility study for Environmentally Friendly Linkage System for Kowloon East	92,300 33,097	19,500 19,500	14,033
Transport — Roads				
7841TH	Trunk Road T2 — investigation and design	133,600 76,802	5,070 5,070	3,696
<i>Miscellaneous</i>				
Government Offices — Intra-governmental services				
7111KA	Government, institution or community facilities in the Kwun Tong Town Centre redevelopment — additional medical and health facilities	105,000 79,286	400 400	-
NEW TERRITORIES EAST DEVELOPMENT				
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities — Cultural facilities				
7069RE	Signature Project Scheme (Tai Po District) — Establishment of an arts centre by retrofitting Tai Po Government Secondary School	68,000 668	45,000 45,000	664
Recreation, Culture and Amenities — Mixed amenity packages				
7059RG	Signature Project Scheme (North District) — Improvement of trails and provision of ancillary facilities at Wu Tip Shan and Wa Mei Shan in Fanling	48,400 22,792	19,000 19,000	13,822
7060RG	Signature Project Scheme (North District) — Improvement of trails and provision of facilities in Sha Tau Kok	43,700 20,648	19,000 19,000	13,924

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Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2018 \$'000	Amended Estimate \$'000	Actual \$'000
NEW TERRITORIES EAST DEVELOPMENT (Continued)				
<i>Community and External Affairs (Continued)</i>				
Recreation, Culture and Amenities—Mixed amenity packages (Continued)				
7067RG	Signature Project Scheme (Sai Kung District)— Construction of the Tseung Kwan O Heritage Hiking Trail and the Heritage Information Centre	45,400 15,346	16,000 16,000	15,346
Recreation, Culture and Amenities—Open spaces				
7454RO	Signature Project Scheme (Sha Tin District)— Revitalisation of Shing Mun River Promenade near Sha Tin Town Centre	53,600 35,474	19,530 24,030	23,789
<i>Infrastructure</i>				
Civil Engineering—Drainage and erosion protection				
7170CD	Signature Project Scheme (Sha Tin District)— Decking of Tai Wai Nullah in Sha Tin	78,000 42,490	13,450 28,520	27,989
Civil Engineering—Land development				
7177CL	Sha Tin New Town, remaining engineering works	534,600 531,010	530 530	510
7394CL	Sha Tin New Town—stage II: servicing and extension of Pai Tau Village in Area 6A	11,200 2,393	3,200 3,200	-
7458CL	Sha Tin New Town, stage 2—construction of Road T3	2,120,200 2,111,793	990 990	654
7663CL	Site investigation works and consultants' fees for remaining engineering infrastructure works for Pak Shek Kok development	30,300 19,558	320 320	-
7685CL	Site formation of Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin	452,300 290,198	4,248 4,248	4,162
7756CL	Ma On Shan development—roads, drainage and sewerage works at Whitehead and Lok Wo Sha, phase 2	252,800 132,127	56,470 56,470	51,960
7765CL	Development of Anderson Road Quarry site— remaining works	- -	10,400 10,400	-
7772CL	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area—detailed design and site investigation	340,800 98,191	36,200 37,010	37,006

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Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
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NEW TERRITORIES EAST DEVELOPMENT (Continued)				
Infrastructure (Continued)				
Civil Engineering—Land development (Continued)				
7774CL	Development of Anderson Road Quarry site— detailed design and site investigations	187,200 127,516	8,030 12,300	12,240
7803CL	Development of Anderson Road Quarry site— site formation and associated infrastructure works	7,693,400 576,502	580,110 580,110	533,397
7818CL	Development of Anderson Road Quarry site—road improvement and infrastructure works	2,654,400 -	- -	-
Transport—Ferry piers				
7050TF	Signature Project Scheme (Sai Kung District)— Reconstruction of the Sharp Island Pier	48,800 13,500	21,300 21,300	13,313
Transport—Footbridges/pedestrian tunnels				
7160TB	Footbridge across Po Yap Road linking Tseung Kwan O Area 55 and Area 65	80,500 67,973	1,590 8,730	8,725
Transport—Roads				
7797TH	Sha Tin New Town, stage 2—detailed design and site investigation for Trunk Road T4	30,600 17,978	210 210	-
7827TH	Tseung Kwan O—Lam Tin Tunnel—investigation and preliminary design	198,900 149,803	106 106	-
7862TH	Tseung Kwan O—Lam Tin Tunnel—detailed design and site investigation	196,000 144,099	5,590 5,890	5,669
7865TH	Cross Bay Link, Tseung Kwan O—detailed design and site investigation	68,300 41,410	6,870 7,770	7,765
7869TH	Widening of Tai Po Road (Sha Tin Section)— detailed design and site investigation	43,200 18,796	7,070 8,710	8,695
7872TH	Tseung Kwan O—Lam Tin Tunnel—main tunnel and associated works	15,093,500 1,969,722	1,650,490 1,650,490	1,469,457

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Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2018 \$'000	Amended Estimate \$'000	Actual \$'000
NEW TERRITORIES WEST DEVELOPMENT				
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities—Mixed amenity packages				
7066RG	Signature Project Scheme (Tuen Mun District)— Promotion of youth development in Tuen Mun	3,700 2,157	700 2,500	2,123
Recreation, Culture and Amenities—Open spaces				
7461RO	Signature Project Scheme (Tsuen Wan District)— Redevelopment of Sai Lau Kok Garden	95,000 30,546	31,400 31,400	26,258
7465RO	Signature Project Scheme (Tuen Mun District)— Revitalisation of Tuen Mun River and surrounding areas	62,500 13,698	28,100 28,100	12,664
Recreation, Culture and Amenities—Sports facilities				
7259RS	Cycle tracks connecting North West New Territories with North East New Territories — Tuen Mun to Sheung Shui section (Remaining)	890,900 224,072	138,710 138,710	125,584
7271RS	Cycle tracks connecting North West New Territories with North East New Territories — Sheung Shui to Ma On Shan section	230,300 226,822	1,590 1,590	210
7276RS	Cycle track between Tsuen Wan and Tuen Mun— detailed design and site investigation (advance and stage 1 works)	28,200 4,942	821 821	598
7279RS	Cycle tracks connecting North West New Territories with North East New Territories — Tuen Mun to Sheung Shui section (stage 1)	295,400 226,702	15,860 15,860	15,537
7284RS	Signature Project Scheme (Kwai Tsing District)— Enhancement of community healthcare — installation of information kiosks and fitness equipment	7,700 4,700	1,094 1,727	1,700
Social Welfare and Community Buildings—Community centres and halls				
7201SC	Signature Project Scheme (Yuen Long District)— Construction of a Yuen Long District Community Services Building	118,000 25,068	41,000 41,000	20,217

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Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2018 \$'000	Amended Estimate \$'000	Actual \$'000
NEW TERRITORIES WEST DEVELOPMENT (Continued)				
<i>Infrastructure</i>				
Civil Engineering—Land development				
7213CL	Engineering works for Ha Mei San Tsuen village expansion area	- -	420 420	-
7686CL	Consultants' fees and site investigation for site formation, roads and drains in Area 54, Tuen Mun—phase 2	25,900 14,985	2,650 2,650	706
7707CL	Yuen Long south western extension—site formation for school development and the associated road works in Area 13	34,000 30,560	440 440	-
7733CL	Review studies on Hung Shui Kiu new development area—consultants' fees and site investigation	70,400 53,886	9,730 10,730	9,072
7744CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stage 1 works	325,200 302,055	5,080 19,080	18,292
7752CL	Planning and engineering study for housing sites in Yuen Long south—consultants' fees and site investigation	49,500 33,005	6,350 6,350	5,993
7755CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stage 2 works	178,900 157,119	3,720 6,350	6,278
7788CL	Formation, roads and drains in Area 54, Tuen Mun—phase 1 stage 1 works	493,400 188,195	64,110 109,110	86,198
7789CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stages 3 & 4A works	553,100 218,212	84,690 138,690	111,374
7804CL	Site formation and infrastructure works for development at Kam Tin South, Yuen Long—advance works	- -	3,290 3,290	-
Transport—Roads				
7842TH	Tsuen Wan Bypass, widening of Tsuen Wan Road between Tsuen Tsing Interchange and Kwai Tsing Interchange and associated junction improvement works—detailed design	46,900 16,787	2,120 2,120	-

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Head 707 (Continued)

Subhead	<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
	Actual up to 31.3.2018 \$'000	Amended Estimate \$'000	Actual \$'000
Block allocations			
7014CX Rural Public Works Programme	-	140,000	139,973
	-	140,000	
7016CX District Minor Works Programme	-	340,000	338,771
	-	340,000	
7017CX Signature Project Scheme	-	1,170	48
	-	1,170	
7100CX New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme	-	158,800	134,284
	-	158,800	
	93,265,900	6,792,898	
Total	28,931,627	7,424,602	6,346,873

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2018.