

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2017-18

Head 711 — HOUSING

(Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2018	Amended Estimate	Actual
		\$'000	\$'000	\$'000
BUILDING				
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities—Mixed amenity packages				
B062RG	Sports centre, 5-a-side soccer pitch and public library facilities at Northwest Kowloon Reclamation Site 6, Sham Shui Po	1,564,600 125,651	150,000 150,000	119,854
Recreation, Culture and Amenities—Open spaces				
B437RO	District open space adjoining Lower Ngau Tau Kok public housing redevelopment	125,000 99,866	500 500	474
B440RO	District open space adjoining public housing development at Anderson Road	201,000 -	2,100 2,100	-
B446RO	District open space adjoining San Po Kong public housing development	- -	7,000 7,000	-
Recreation, Culture and Amenities—Sports facilities				
B286RS	Reprovisioning of recreational facilities at Hiu Ming Street Playground, Kwun Tong	- -	1,100 1,100	-
B289RS	Sports centre at Choi Wing Road, Kwun Tong	609,600 49,332	53,800 53,800	48,258
Social Welfare and Community Buildings—Community halls				
B195SC	Community hall at Sau Ming Road, Kwun Tong	134,900 48,515	43,000 43,000	14,000
B197SC	Reprovisioning of Pak Tin Community Hall and special child care centre-cum-early education and training centre in Pak Tin Estate redevelopment site, and construction of footbridge link at Nam Cheong Street, Sham Shui Po	318,300 246,101	170,000 170,000	169,908
<i>Miscellaneous</i>				
Support—Others				
B186GK	Ancillary facilities block at Tseung Kwan O Area 65C2	235,200 3,566	13,700 13,700	3,566

Capital Works Reserve Fund

Head 711 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2018 \$'000	Amended Estimate \$'000	Actual \$'000
CIVIL ENGINEERING				
<i>Infrastructure</i>				
Civil Engineering—Land development				
B564CL	Development near Choi Wan Road and Jordan Valley	2,009,300 1,984,495	212 510	498
B566CL	Development at Anderson Road	3,467,200 3,346,256	147,494 147,494	28,851
B742CL	Main engineering infrastructure in association with the proposed developments in Area 56, Tung Chung	54,800 44,435	6,400 6,400	4,172
B757CL	Roads and drains in Area 16 and Area 58D, Sha Tin	224,500 67,903	38,890 45,440	44,429
B777CL	Road and infrastructure works for development at Lin Cheung Road, Sham Shui Po	114,800 48,317	46,220 46,220	38,232
B781CL	Infrastructure works for public housing development at Area 54, Tung Chung	284,800 11,852	41,897 41,897	11,852
B783CL	Infrastructure works for development at Queen's Hill, Fanling	1,459,500 128,847	161,000 161,000	114,906
B800CL	Demolition and ground decontamination works for development at North West Kowloon Reclamation Site 1, Sham Shui Po—Phase 1	108,400 41,147	40,300 40,300	33,147
B813CL	Site formation and infrastructure works for public housing developments at Chung Nga Road and Area 9, Tai Po—Phase 1	1,146,800 34,752	104,600 104,600	34,752
TRANSPORT				
<i>Infrastructure</i>				
Transport—Footbridges/pedestrian tunnels				
B177TB	Footbridge link at Sau Ming Road, Kwun Tong	130,100 9,308	34,280 34,280	7,441
B187TB	Footbridge improvement works at Siu Hong Road, Tuen Mun	129,500 8,113	27,200 27,200	7,040
Transport—Interchanges/bus termini				
B079TI	Public transport interchange at Area 13, Hung Shui Kiu	48,100 40,471	3,430 3,430	2,394
B080TI	Public transport interchange at Container Port Road and junction improvement works along Kwai Chung Road, Kwai Chung	72,700 54,362	22,000 29,350	25,964

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Head 711 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2018 \$'000	Amended Estimate \$'000	Actual \$'000
TRANSPORT (Continued)				
<i>Infrastructure (Continued)</i>				
Transport – Interchanges/bus termini (Continued)				
B081TI	Public transport interchange and associated works at Kiu Cheong Road East, Ping Shan	602,200 226,379	198,320 198,320	177,164
B082TI	Public transport interchange at Northwest Kowloon Reclamation Site 6, Sham Shui Po	174,000 3,321	17,765 17,765	2,810
B083TI	Public transport interchange at Pak Wan Street, Sham Shui Po	108,200 2,712	17,500 17,500	2,141
Transport – Roads				
B653TH	Road improvement works in association with the proposed re-alignment of Ngau Tau Kok Fourth Street and Fifth Street and construction of nearby footbridge links	96,100 47,136	360 360	-
B868TH	Road improvement works at Ma On Shan, Sha Tin	587,700 -	27,500 27,500	-
WATER SUPPLIES				
<i>Infrastructure</i>				
Water Supplies – Combined fresh/salt water supplies				
B126WC	Water supply to housing development at Anderson Road	231,500 188,808	100 1,100	488
B188WC	Mainlaying within development at Anderson Road	103,800 103,626	100 100	-
Block allocation				
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme	- -	154,440 154,440	100,995
	Total	14,342,600 6,965,271	1,531,208 1,546,406	993,336

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2018.