

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2017-18

Head 706 — HIGHWAYS

(Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2018 \$'000	Amended Estimate \$'000	Actual \$'000
Infrastructure				
Transport — Footbridges/pedestrian tunnels				
6153TB	Enhancement of footbridges in Tsim Sha Tsui East	71,400 55,387	370 370	3
6157TB	Centre Street escalator link (stage 1)	60,700 53,409	- 50	42
6158TB	Elevated walkway between Tong Ming Street and Tong Tak Street, Tseung Kwan O	221,600 24,686	30,000 30,000	19,143
6164TB	Footbridge connecting Tsuen Wan Plaza, Skyline Plaza and adjacent landscaping area	146,200 11,993	42,620 42,620	11,993
6167TB	Provision of barrier-free access facilities at public footbridges, elevated walkways and subways — design works and phase 1 construction works	292,100 230,887	13,695 13,695	10,122
6168TB	Lift and pedestrian walkway system at Waterloo Hill	116,700 25,664	29,822 29,822	20,529
6169TB	Lift and pedestrian walkway system at Cheung Hang Estate, Tsing Yi	222,700 34,121	79,313 79,313	31,230
6173TB	Extension of the CITIC Tower Footbridge to the Legislative Council Complex at Tamar	74,300 49,323	9,050 9,050	1,505
6175TB	Lift and pedestrian walkway system between Kwai Shing Circuit and Hing Shing Road, Kwai Chung	239,400 22,393	27,965 27,965	22,393
6185TB	Lift and pedestrian walkway system between Tai Wo Hau Road and Wo Tong Tsui Street, Kwai Chung	249,400 -	518 518	-
Transport — Interchanges/bus termini				
6045TI	Transport terminus in Area 35, Tsuen Wan	20,900 -	20,900 20,900	-
6067TI	Public transport interchange at Hung Hom Bay Reclamation	48,100 200	222 222	200
6076TI	Bus-bus interchanges on Tuen Mun Road	205,300 188,217	3,093 3,093	1,738
6078TI	Covered public transport terminus at the eastern part of the ex-North Point Estate site	43,700 -	39,600 39,600	-
Transport — Railways				
6038TR	West Rail (phase 1) — essential public infrastructure works for Tuen Mun section	493,500 403,886	5,630 5,630	-

Capital Works Reserve Fund

Head 706 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2018 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
Transport – Railways (Continued)				
6051TR	Shatin to Central Link – design and site investigation	2,407,500 2,335,300	14,110 14,110	196
6052TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link – design and site investigation	2,782,600 2,588,027	59,859 59,859	12,201
6053TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link – construction of railway works	70,405,000 63,619,245	6,170,000 6,170,000	6,115,590
6055TR	West Island Line – essential public infrastructure works	103,600 69,592	1,532 1,532	-
6056TR	South Island Line (East) – essential public infrastructure works	1,213,200 811,111	12,651 12,651	294
6057TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link – construction of non-railway works	16,015,000 15,242,264	2,110,000 2,161,000	2,157,090
6058TR	Shatin to Central Link – construction of railway works – protection works	541,600 429,859	11,042 11,042	8,398
6060TR	Kwun Tong Line Extension – essential public infrastructure works	826,900 676,533	95,220 95,220	92,961
6061TR	Shatin to Central Link – construction of railway works – remaining works	65,433,300 49,931,528	9,661,600 9,661,600	9,478,242
6062TR	Shatin to Central Link – construction of non-railway works – remaining works	5,983,100 4,980,995	785,600 785,600	573,659
6063TR	Shatin to Central Link – construction of railway works – advance works	7,102,600 6,136,798	308,016 433,016	343,557
6064TR	Shatin to Central Link – construction of non-railway works – advance works	1,448,200 1,297,667	37,161 72,161	71,612
Transport – Roads				
6461TH	Central Kowloon Route – main works	42,363,900 96,182	183,890 183,890	96,182
6557TH	Central–Wan Chai Bypass and Island Eastern Corridor Link – consultants’ fees and investigations	215,000 207,098	120 120	-
6561TH	Widening of Tolo Highway between Island House Interchange and Ma Liu Shui Interchange	2,507,200 866,569	31,730 31,730	1,460
6579TH	Central–Wan Chai Bypass and Island Eastern Corridor Link	36,038,900 25,515,502	2,332,151 2,717,151	2,688,184

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Head 706 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2018 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
Transport – Roads (Continued)				
6582TH	Central Kowloon Route – consultants' design fees and site investigations	192,300 168,146	10,913 10,913	6,551
6694TH	Route 8 between Cheung Sha Wan and Sha Tin	6,759,700 6,013,573	5,290 5,290	99
6703TH	Dualling of Hiram's Highway between Clear Water Bay Road and Marina Cove and improvement to local access to Ho Chung	1,774,400 305,500	166,768 166,768	150,757
6711TH	Route 8 between Tsing Yi and Cheung Sha Wan – remaining works	8,068,200 7,721,703	4,315 35,843	(22,975)
6718TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	865,100 849,260	4,180 4,180	-
6720TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling – stage 2	4,320,000 2,146,389	511,540 569,474	568,752
6721TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange	944,700 937,294	4,550 7,650	6,575
6736TH	Deep Bay Link	4,594,600 3,449,955	2,836 2,836	1,490
6738TH	Route 10 – North Lantau to Yuen Long Highway – detailed design of the southern section	454,500 169,194	15,763 15,763	34
6746TH	Reconstruction and improvement of Tuen Mun Road	6,804,300 6,599,303	95,291 95,291	4,699
6751TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling – detailed design and ground investigation	71,900 59,478	5,630 5,630	4,030
6792TH	Reconstruction and improvement of Tuen Mun Road – detailed design and associated site investigations	71,600 59,684	4,010 4,010	-
6798TH	Improvement to Pok Oi Interchange	264,800 262,584	3,173 22,070	20,675
6805TH	Retrofitting of noise barriers on Fanling Highway (MTR Fanling Station to Wo Hing Road)	247,100 241,870	8,450 8,450	7,083
6807TH	Retrofitting of noise barriers on Fanling Highway (Po Shek Wu Road to MTR Fanling Station)	506,900 387,606	6,350 6,350	3,372
6810TH	Retrofitting of noise barriers on Tuen Mun Road (Town Centre Section)	826,500 216,092	100,000 103,700	103,214
6814TH	Retrofitting of noise barriers on Tuen Mun Road (Fu Tei Section)	786,200 155,013	94,780 124,780	124,148

Capital Works Reserve Fund

Head 706 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2018 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
Transport – Roads (Continued)				
6819TH	Traffic improvements to Tuen Mun Road Town Centre section	1,967,900 1,894,548	12,550 12,550	1,304
6828TH	Tuen Mun–Chek Lap Kok Link and Tuen Mun Western Bypass – investigation and preliminary design	103,500 79,878	8,904 8,904	2,016
6836TH	Improvement to Sham Tseng Interchange	99,600 76,804	1,184 1,184	35
6839TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities – detailed design and site investigation	621,900 486,282	5,149 5,149	3,430
6843TH	Widening of Tolo Highway between Island House Interchange and Tai Hang	4,486,900 4,420,161	2,363 20,363	14,325
6844TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Link Road	25,047,200 21,237,432	3,057,900 3,057,900	2,987,650
6845TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities – reclamation and superstructures	35,895,000 28,637,705	9,065,230 10,000,000	9,947,808
6846TH	Tuen Mun–Chek Lap Kok Link – detailed design, site investigation and advance works	1,909,600 1,839,317	38,940 69,500	50,429
6855TH	Road improvement works for West Kowloon Reclamation Development (Phase 1)	845,800 335,942	170,760 170,760	145,090
6857TH	Tuen Mun–Chek Lap Kok Link – construction works	44,798,400 24,161,993	7,476,623 7,476,623	6,638,814
6870TH	Feasibility study on Route 11 (between North Lantau and Yuen Long)	- -	25,898 25,898	-
Block allocations				
6100TX	Highway works, studies and investigations for items in Category D of the Public Works Programme	- -	769,790 769,790	724,349
6101TX	Universal Accessibility Programme	- -	850,000 850,000	844,849
		411,222,200	44,646,610	
	Total	<u>288,817,142</u>	<u>46,371,149</u>	<u>44,097,127</u>

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2018.