

# Capital Works Reserve Fund

## STATEMENT OF PROJECT PAYMENTS FOR 2017-18

### Head 705 — CIVIL ENGINEERING

(Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2018 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Economic</i>				
<b>Air and Sea Communications—Port works</b>				
5114AP	Providing sufficient water depth for Kwai Tsing Container Basin and its approach channel	<b>488,200</b> 455,930	<b>66,967</b> 66,967	48,865
<i>Community and External Affairs</i>				
<b>Recreation, Culture and Amenities—Open Spaces</b>				
5432RO	Aberdeen tourism project	<b>288,100</b> 230,424	<b>200</b> 200	97
<b>Recreation, Culture and Amenities—Sports facilities</b>				
5258RS	Development of a bathing beach at Lung Mei, Tai Po	<b>208,200</b> 23,260	<b>95,180</b> 95,180	15,429
5290RS	Expansion of mountain bike trail networks in Mui Wo and Chi Ma Wan, South Lantau	<b>41,600</b> 5,411	<b>17,620</b> 17,620	5,384
<i>Environment</i>				
<b>Environmental Protection—Pollution control</b>				
5054DP	Further enhancing quality of coastal waters of Victoria Harbour	<b>89,400</b> 31,861	<b>23,122</b> 23,122	21,285
<b>Environmental Protection—Refuse disposal</b>				
5033DR	Development of Northeast New Territories landfill	<b>1,841,000</b> 792,722	<b>17,607</b> 17,607	17,596
5041DR	Development of West New Territories landfill	<b>2,675,000</b> 1,718,553	<b>1,000</b> 1,000	-
5042DR	Development of Southeast New Territories landfill	<b>3,220,000</b> 1,984,514	<b>18,443</b> 22,673	22,673
5163DR	Northeast New Territories landfill extension	<b>7,510,000</b> 738	<b>235</b> 436	385
5164DR	Southeast New Territories landfill extension	<b>2,101,600</b> 6,344	<b>2,000</b> 2,000	1,515
5168DR	Refurbishment and modification of Island East transfer station	<b>56,500</b> 42,027	<b>10,681</b> 10,681	351

# Capital Works Reserve Fund

## Head 705 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2018 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Environment (Continued)</i>				
<b>Environmental Protection – Refuse disposal (Continued)</b>				
5172DR	Organic waste treatment facilities phase 1	<b>1,589,200</b> 1,122,805	<b>385,000</b> 385,000	364,599
5174DR	Refurbishment and modification of Island West transfer station	<b>99,700</b> 82,219	<b>10,575</b> 10,575	(213)
5175DR	Refurbishment and modification of West Kowloon transfer station	<b>105,400</b> 92,723	<b>6,345</b> 6,345	-
5177DR	Integrated waste management facilities phase 1	<b>19,203,700</b> 51,543	<b>110,000</b> 110,000	51,543
5180DR	Development of waste electrical and electronic equipment treatment and recycling facility	<b>548,600</b> 424,527	<b>301,360</b> 301,360	175,525
5181DR	West New Territories landfill extension – consultants' fees and investigations	<b>38,000</b> 6,628	<b>1,248</b> 2,148	2,105
5183DR	Refurbishment and upgrading of Sha Tin transfer station	<b>137,100</b> 96,335	<b>41,042</b> 41,544	41,544
<b>Environmental Protection – Sewerage and sewage treatment</b>				
5233DS	Sludge treatment facilities	<b>5,364,300</b> 5,160,643	<b>25,000</b> 25,000	15,329
<i>Infrastructure</i>				
<b>Civil Engineering – Drainage and erosion protection</b>				
5168CD	Liantang/Heung Yuen Wai Boundary Control Point and associated works – regulation of Shenzhen River stage IV	<b>595,100</b> 198,286	<b>25,000</b> 25,000	18,388
<b>Civil Engineering – Land development</b>				
5480CL	Disposal of contaminated mud – management and capping of contaminated mud pit 4	<b>570,100</b> 484,960	<b>210</b> 210	208
5729CL	Disposal of contaminated sediment – dredging, management and capping of sediment disposal facility at Sha Chau	<b>770,900</b> 314,491	<b>23,270</b> 23,270	21,209
5737CL	Dredging, management and capping of contaminated sediment disposal facility to the south of The Brothers	<b>617,700</b> 297,897	<b>7,400</b> 7,400	7,391
5751CL	Planning and engineering study on Sunny Bay reclamation	- -	<b>25,760</b> 25,760	-

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## Head 705 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2018 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
<b>Civil Engineering— Land development (Continued)</b>				
5762CL	Site formation and associated infrastructural works for development of columbarium, crematorium and related facilities at Sandy Ridge Cemetery— detailed design and site investigation	<b>66,400</b> 41,449	<b>1,060</b> 2,300	2,251
5768CL	Strategic studies for artificial islands in the central waters	- -	<b>39,970</b> 39,970	-
5769CL	Pilot study on underground space development in selected strategic urban areas	<b>70,000</b> 35,802	<b>22,715</b> 22,715	5,963
5816CL	Site formation and associated infrastructural works for development of columbarium at Sandy Ridge Cemetery	<b>1,849,600</b> 4,436	<b>135,180</b> 135,180	4,436
<b>Civil Engineering— Multi-purpose</b>				
5044CG	Greening master plans for Kowloon West and Hong Kong Island— works for Mong Kok, Yau Ma Tei, Sheung Wan, Wan Chai and Causeway Bay	<b>126,000</b> 101,698	<b>220</b> 220	208
5045CG	District Cooling System at the Kai Tak development	<b>3,905,700</b> 3,275,030	<b>211,827</b> 211,827	211,327
5046CG	Greening master plans for Kowloon West, Kowloon East and Hong Kong Island— works for remaining urban areas	<b>466,000</b> 323,322	<b>450</b> 1,526	1,388
5047CG	Greening master plans for the New Territories Southeast and Northwest— priority greening works	<b>350,000</b> 190,127	<b>53,200</b> 72,000	71,789
<b>Support— Boundary facilities (other than road works)</b>				
5017GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works— detailed design and ground investigation	<b>265,800</b> 228,302	<b>500</b> 500	385
5018GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works— reprovisioning of boundary patrol road and associated security facilities	<b>393,500</b> 290,732	<b>5,000</b> 5,000	1,321
5019GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works— site formation and infrastructure works	<b>24,973,100</b> 14,204,766	<b>4,585,000</b> 4,885,000	4,882,896

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## Head 705 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2018 \$'000	Amended Estimate \$'000	Actual \$'000
<b>Block allocations</b>				
5001BX	Landslip preventive measures	-	<b>1,041,430</b>	
		-	1,041,430	1,021,415
5101CX	Civil engineering works, studies and investigations for items in Category D of the Public Works Programme	-	<b>274,930</b>	
		-	274,930	270,949
5101DX	Environmental works, studies and investigations for items in Category D of the Public Works Programme	-	<b>191,190</b>	
		-	191,190	109,028
		<b>80,625,500</b>	<b>7,777,937</b>	
	Total	<u>32,320,505</u>	<u>8,104,886</u>	<u>7,414,564</u>

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2018.