

# Capital Works Reserve Fund

## STATEMENT OF PROJECT PAYMENTS FOR 2017-18

### Head 703 — BUILDINGS

(Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2018 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Community and External Affairs</i>				
<b>Recreation, Culture and Amenities— Cultural facilities</b>				
3057RE	Conversion of Yau Ma Tei Theatre and Red Brick Building into a Xiqu Activity Centre	<b>186,700</b> 110,695	- -	(6)
3058RE	Reprovisioning of Pak Tin Public Library	<b>36,100</b> 22,430	- -	(377)
3059RE	Construction of an Annex Building at the Ko Shan Theatre	<b>683,200</b> 603,661	<b>11,500</b> 15,500	12,428
3060RE	Construction of the East Kowloon Cultural Centre	<b>4,175,700</b> 386,383	<b>240,000</b> 250,000	249,979
3066RE	Expansion and Renovation of the Hong Kong Museum of Art	<b>934,400</b> 444,448	<b>430,000</b> 430,000	310,318
<b>Recreation, Culture and Amenities— Mixed amenity packages</b>				
3049RG	Public library and indoor recreation centre in Area 3, Yuen Long	<b>704,100</b> 540,143	<b>35,000</b> 48,000	35,497
3050RG	District open space, sports centre and library in Area 74, Tseung Kwan O	<b>749,200</b> 587,226	<b>8,000</b> 8,000	2,146
3051RG	Redevelopment of Kwun Tong Swimming Pool Complex and Kwun Tong Recreation Ground	<b>1,323,800</b> 1,036,077	<b>5,000</b> 5,000	42
3054RG	Town park, indoor velodrome-cum-sports centre in Area 45, Tseung Kwan O	<b>1,144,200</b> 1,143,642	<b>391</b> 661	654
3055RG	Sports centre, community hall and district library in Area 14B, Sha Tin	<b>1,084,000</b> 742,659	<b>140,000</b> 140,000	60,948
3056RG	Government Complex in Area 14 (Siu Lun), Tuen Mun	<b>1,250,700</b> 395,860	<b>250,000</b> 270,600	270,449
3057RG	Sports centre, community hall and football pitches in Area 1, Tai Po	<b>2,163,100</b> 124,926	<b>112,100</b> 116,700	116,475
<b>Recreation, Culture and Amenities— Open spaces</b>				
3420RO	Local open space at Chung Yee Street, Kowloon City	<b>88,800</b> 71,380	<b>1,000</b> 1,000	-
3429RO	Open space in Area 117, Tin Shui Wai	<b>232,300</b> 170,520	<b>500</b> 900	640
3434RO	Open space at Hing Wah Street West, Sham Shui Po	<b>122,000</b> 65,646	<b>38,000</b> 45,300	42,782

# Capital Works Reserve Fund

## Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2018 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Community and External Affairs (Continued)</i>				
<b>Recreation, Culture and Amenities—Open spaces (Continued)</b>				
3439RO	Kwun Tong promenade (stage 2)	<b>250,700</b> 208,056	<b>6,000</b> 6,000	3,682
3443RO	Runway Park at Kai Tak, Kowloon City District— phase 1	<b>169,700</b> 131,878	<b>3,500</b> 3,500	1,467
3450RO	Converting Tsun Yip Street Playground as Kwun Tong Industrial Culture Park	<b>111,100</b> 22,439	<b>40,500</b> 40,500	16,358
3452RO	Waterfront promenade adjacent to the Hong Kong Children's Hospital	- -	<b>2,100</b> 2,100	-
3456RO	Reprovisioning of Shing Yip Street Rest Garden as Tsui Ping River Garden	<b>106,700</b> 16,716	<b>31,400</b> 31,400	15,511
3466RO	Improvement of Hoi Bun Road Park and adjacent area	- -	<b>1,000</b> 1,000	-
<b>Recreation, Culture and Amenities—Sports facilities</b>				
3266RS	Redevelopment of Victoria Park Swimming Pool Complex	<b>1,197,700</b> 960,796	<b>5,000</b> 29,500	29,394
3269RS	Sports centre in Area 4, Tsing Yi	<b>774,800</b> 476,768	<b>45,000</b> 45,000	9,910
3272RS	Kai Tak Sports Park—construction works	<b>31,898,000</b> -	- -	-
3273RS	Sports centre in Area 24D, Sha Tin	<b>639,700</b> 191,094	<b>208,800</b> 208,800	100,355
3277RS	Sports centre between Tsuen Wan Park and Tsuen Wan Road, Tsuen Wan	<b>765,600</b> 403,020	<b>345,200</b> 345,200	345,131
3281RS	Reprovisioning of Tsun Yip Street Playground facilities to Hong Ning Road Park and Ngau Tau Kok Fresh Water Service Reservoir	<b>382,200</b> -	<b>6,300</b> 6,300	-
3287RS	Kai Tak Multi-purpose Sports Complex— pre-construction works	<b>62,700</b> 51,630	<b>14,410</b> 15,912	15,912
3292RS	Sports ground and open space in Area 16, Tuen Mun —pre-construction works	- -	<b>8,400</b> 8,400	-
<b>Social Welfare and Community Buildings—Community halls</b>				
3176SC	Joint-user complex at Bailey Street, To Kwa Wan Reclamation	<b>476,400</b> 377,233	<b>1,000</b> 1,000	-
3191SC	Community hall and integrated family service centre at Tung Tau Estate phase 9, Wong Tai Sin	<b>54,700</b> 52,294	<b>500</b> 500	16

# Capital Works Reserve Fund

## Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2018 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Community and External Affairs (Continued)</i>				
<b>Social Welfare and Community Buildings—Community halls (Continued)</b>				
3193SC	Community hall at the housing site in Area 18, Tuen Mun	<b>74,000</b> 59,821	<b>400</b> 400	-
<i>Economic</i>				
<b>Support—Commerce and industry</b>				
3007GA	Cruise terminal building and ancillary facilities for the Kai Tak cruise terminal development	<b>5,852,100</b> 5,254,394	<b>10,000</b> 10,000	1,637
<b>Posts, Telecommunications and Power—Post office</b>				
3023PP	Reprovisioning of the Hongkong Post's Headquarters	-	<b>10,600</b> 10,600	-
<i>Education</i>				
<b>Education—Primary</b>				
3235EP	Primary school in Sau Mau Ping Estate redevelopment phase 6, Sau Mau Ping	<b>119,300</b> 109,621	-	(3,917)
3241EP	Primary school in Sau Mau Ping Estate redevelopment phase 7, Sau Mau Ping	<b>117,400</b> 111,152	-	(1,854)
3299EP	A 24-classroom primary school in Area 55, Tuen Mun	<b>163,500</b> 140,183	<b>1,999</b> 1,999	377
3300EP	A 30-classroom primary school in Area 55, Tuen Mun	<b>219,800</b> 166,349	<b>1,997</b> 1,997	58
3330EP	A 24-classroom primary school at the junction of Victoria Road and Pok Fu Lam Road, Pok Fu Lam	<b>255,600</b> 212,639	<b>1,900</b> 17,900	11,059
3339EP	A 30-classroom primary school at Fuk Wing Street, Sham Shui Po	<b>143,000</b> 142,937	-	300 239
3341EP	An 18-classroom primary school at Fuk Wing Street, Sham Shui Po	<b>109,000</b> 108,821	<b>300</b> 940	818
3349EP	A 30-classroom primary school at site 1A-3, Kai Tak development, Kowloon	<b>312,400</b> 256,488	<b>22,600</b> 22,600	1,899
3350EP	A 30-classroom primary school at site 1A-4, Kai Tak development, Kowloon	<b>317,500</b> 268,891	<b>24,000</b> 24,000	880
3351EP	Two 24-classroom primary schools at ex-Tanner Road Police Married Quarters site at Pak Fuk Road, North Point, Hong Kong	<b>660,000</b> 345,972	<b>266,000</b> 266,000	258,899

# Capital Works Reserve Fund

## Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2018 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Education (Continued)</i>				
<b>Education—Primary (Continued)</b>				
3352EP	A 30-classroom primary school at Tonkin Street, Cheung Sha Wan	<b>345,500</b> -	<b>7,400</b> 7,400	-
3353EP	A 30-classroom primary school at Site KT2b, Development at Anderson Road, Kwun Tong	<b>351,100</b> 85,362	<b>71,800</b> 90,000	80,181
3354EP	A 36-classroom primary school in Area 36, Fanling	<b>417,200</b> 280,710	<b>87,700</b> 120,000	115,686
<b>Education—Secondary</b>				
3271ES	A 30-classroom secondary school at site 1A-2, Kai Tak development	<b>446,700</b> 86,089	<b>100,000</b> 100,000	84,107
<b>Education—Others</b>				
3106ET	Special school in Area 16, Tuen Mun, for students with physical disability	<b>260,400</b> 241,469	<b>3,000</b> 12,400	12,318
3107ET	A school for social development for girls at Choi Hing Road, Kwun Tong, Kowloon	<b>373,700</b> 288,297	<b>82,300</b> 102,300	96,542
3108ET	Two special schools at Sung On Street, To Kwa Wan	<b>484,000</b> 341,484	<b>58,800</b> 102,900	102,752
3109ET	A school for social development for boys in Area 2B, Tuen Mun	<b>408,500</b> 76,871	<b>80,000</b> 80,000	66,255
3110ET	A 12-classroom special school for children with mild intellectual disability near Hoi Lai Estate, Sham Shui Po	<b>256,600</b> 169,412	<b>130,000</b> 130,000	123,549
3111ET	A special school for students with mild, moderate and severe intellectual disabilities in Area 108, Tung Chung	<b>334,700</b> 37,646	<b>52,900</b> 52,900	37,646
<i>Environment and Food</i>				
<b>Environmental Hygiene—Burial grounds, columbaria and crematoria</b>				
3013NB	Reprovisioning of Wo Hop Shek Crematorium	<b>686,300</b> 399,556	<b>10,400</b> 10,400	1,703
3016NB	Reprovisioning of Cape Collinson Crematorium	<b>696,300</b> 581,598	<b>27,000</b> 27,000	8,124
3017NB	Provision of a columbarium and garden of remembrance at Kiu Tau Road, Wo Hop Shek	<b>629,500</b> 413,607	<b>1,700</b> 1,700	907

# Capital Works Reserve Fund

## Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2018 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Environment and Food (Continued)</i>				
<b>Environmental Hygiene—Burial grounds, columbaria and crematoria (Continued)</b>				
3019NB	Provision of a columbarium and garden of remembrance at Tsang Tsui, Tuen Mun	<b>2,874,300</b> 447,562	<b>373,000</b> 373,000	299,735
3022NB	Provision of columbarium at Wo Hop Shek Cemetery—Phase 1	<b>945,600</b> 142,461	<b>134,500</b> 134,500	133,501
<b>Environmental Hygiene—Mixed amenity packages</b>				
3003NG	Tai Po Complex	<b>914,190</b> 622,957	<b>100</b> 100	-
<b>Environmental Hygiene—Toilets and bathhouses</b>				
3013NT	Conversion of aqua privies into flushing toilets—phase 7	<b>383,300</b> 266,783	<b>5,000</b> 9,610	9,581
<i>Infrastructure</i>				
<b>Civil Engineering—Land Development</b>				
3775CL	The demolition of existing structures on Sites A and B1 of the Sung Wong Toi Vehicle Repair and Maintenance Workshop	<b>99,300</b> 21,248	<b>28,000</b> 28,000	20,500
3794CL	The demolition of existing superstructures at Caroline Hill Road site, Causeway Bay	- -	<b>19,000</b> 19,000	-
<i>Security</i>				
<b>Law and Order—Correctional services</b>				
3076LC	Redevelopment of Tai Lam Centre for Women	<b>946,600</b> 767,286	<b>22,000</b> 22,000	14,907
<b>Law and Order—Judiciary</b>				
3031LJ	West Kowloon Law Courts Building	<b>2,723,100</b> 2,097,564	<b>30,000</b> 30,000	16,812
<b>Law and Order—Police</b>				
3237LP	Kowloon East Regional Headquarters and Operational Base-cum-Ngau Tau Kok Divisional Police Station	<b>3,186,000</b> 553,286	<b>340,900</b> 367,900	335,156

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## Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2018 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Security (Continued)</i>				
<b>Law and Order—Police (Continued)</b>				
3277LP	Reprovisioning of Yau Ma Tei Police Station	<b>982,900</b> 757,354	<b>500</b> 1,040	326
<b>Public Safety—Ambulance services</b>				
3037BA	Construction of an ambulance depot at Choi Shun Street, Sheung Shui	<b>174,500</b> 139,390	<b>6,000</b> 6,000	4,314
<b>Public Safety—Fire services</b>				
3171BF	Development of Aberdeen fire station-cum-ambulance depot	<b>177,200</b> 165,357	<b>200</b> 200	-
3172BF	Construction of fire station-cum-ambulance facility at Cheung Yip Street, Kowloon Bay	<b>210,000</b> 159,982	<b>2,000</b> 2,000	553
3173BF	Redevelopment of Fire Services Training School	<b>3,562,500</b> 3,017,270	<b>150,000</b> 150,000	57,701
<b>Quarters—Internal security</b>				
3062JA	Redevelopment of disciplined services quarters in Fu Tei, Tuen Mun	<b>413,400</b> 293,762	<b>4,000</b> 4,000	2,262
3063JA	Construction of staff quarters for Correctional Services Department at Tin Wan, Aberdeen	<b>256,100</b> 26,284	<b>31,000</b> 31,000	24,056
3064JA	Construction of disciplined services quarters for the Fire Services Department at Pak Shing Kok, Tseung Kwan O	- -	<b>47,600</b> 47,600	-
3065JA	Construction of rank and file quarters for Customs and Excise Department at Yau Yue Wan Village Road, Tseung Kwan O	<b>604,800</b> 200,248	<b>177,000</b> 177,000	106,137
3066JA	Construction of staff quarters for Immigration Department at Heng Lam Street, Kowloon	<b>391,000</b> 137,927	<b>110,000</b> 110,000	90,539
3067JA	Construction of departmental quarters for Customs and Excise Department at Tseung Kwan O Area 123 (Po Lam Road)	- -	<b>10,600</b> 10,600	-
3069JA	Redevelopment of Kwun Tong staff quarters at Tseung Kwan O Road, Kowloon	<b>1,511,300</b> 498,245	<b>230,000</b> 230,000	219,957
3070JA	Redevelopment of Junior Police Officers Married Quarters at Fan Garden, Fanling	<b>2,827,900</b> 158,520	<b>96,200</b> 158,520	158,520

# Capital Works Reserve Fund

## Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2018 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Security (Continued)</i>				
<b>Support—Boundary facilities (other than road works)</b>				
3012GB	Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road—phase 2	<b>285,000</b> 221,596	<b>10,000</b> 10,000	4,752
3013GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—construction of boundary control point buildings and associated facilities	<b>8,811,900</b> 4,316,918	<b>2,000,000</b> 2,050,000	2,046,412
3015GB	Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road—phase 1	<b>395,500</b> 259,712	<b>2,000</b> 2,000	-
3020GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—Boundary Control Point buildings and the associated facilities—pre-construction consultancy services	<b>180,000</b> 138,070	<b>4,200</b> 4,200	928
<i>Health</i>				
<b>Health—Hospitals</b>				
3086MM	Extension of Operating Theatre Block for Tuen Mun Hospital—main works	<b>2,729,700</b> 21,000	<b>37,013</b> 37,013	21,000
3089MM	Redevelopment of Kwai Chung Hospital—phase 1	<b>750,800</b> 435,903	<b>257,900</b> 337,100	337,003
3090MM	Extension of Operating Theatre Block for Tuen Mun Hospital—substructure and utilities diversion works	<b>167,200</b> 95,300	<b>62,800</b> 62,800	62,800
3092MM	New Acute Hospital at Kai Tak Development Area—preparatory works	<b>769,300</b> 42,300	- 42,300	42,300
3093MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1)—preparatory works	<b>1,231,100</b> 50,462	- 84,600	50,462
<i>Miscellaneous</i>				
<b>Fitting Out—Others</b>				
3400IO	Transformation of the former Police Married Quarters on Hollywood Road into a creative industries landmark	<b>560,100</b> 341,784	<b>3,000</b> 3,000	1,730
3401IO	Fitting-out works for government facilities associated with midfield expansion project at Hong Kong International Airport	<b>256,500</b> 141,569	<b>54,000</b> 54,000	14,725

# Capital Works Reserve Fund

## Head 703 (Continued)

Subhead		<i>Approved</i>	<i>Original</i>	Actual
		<i>Project Estimate</i>	<i>Estimate</i>	
		Actual up to 31.3.2018 \$'000	Amended Estimate \$'000	\$'000
<i>Miscellaneous (Continued)</i>				
<b>Government Offices – Intra-governmental services</b>				
3074KA	Construction of West Kowloon Government Offices	<b>4,742,500</b> 1,778,108	<b>1,128,000</b> 1,128,000	986,622
3109KA	Construction of Trade and Industry Tower in Kai Tak Development Area	<b>2,645,100</b> 1,876,926	- 400	342
3112KA	Relocation of the Court of Final Appeal to No. 8 Jackson Road	<b>463,600</b> 307,489	<b>15,000</b> 15,000	406
3115KA	Relocation of part of the offices of the Department of Justice to the Main and East Wings of the former Central Government Offices	<b>796,000</b> 596,036	<b>50,000</b> 50,000	4,734
3117KA	Relocation of New Territories West Regional Office and Water Resources Education Centre of Water Supplies Department to Tin Shui Wai	<b>823,400</b> 492,508	<b>240,000</b> 250,000	249,744
3118KA	Renovation works for the West Wing of the former Central Government Offices for office use by the Department of Justice and law-related organisations	<b>1,078,900</b> 305,825	<b>336,000</b> 336,000	255,191
3123KA	Conversion of the former French Mission Building for accommodation use by law-related organisations and related purposes	<b>234,200</b> 3,498	<b>5,300</b> 5,300	3,498
3126KA	Building a government data centre complex – pre-construction consultancy services	<b>52,600</b> 28,739	<b>25,000</b> 25,000	13,130
3128KA	Joint-user Government Office Building in Cheung Sha Wan – pre-construction consultancy services and site investigation works	<b>103,200</b> 27,993	<b>24,300</b> 24,300	20,861
<b>Support – Intra-governmental services</b>				
3068GI	Relocation of the printing workshop of Government Logistics Department	<b>365,100</b> 278,046	<b>4,000</b> 4,000	385
<b>Support – Others</b>				
3181GK	Construction of a station for the new Terminal Doppler Weather Radar	<b>175,700</b> 149,804	<b>15,000</b> 15,000	4,496
3182GK	Reprovisioning of Food and Environmental Hygiene Department Sai Yee Street Environmental Hygiene offices-cum-vehicle depot at Yen Ming Road, West Kowloon Reclamation Area	<b>1,549,900</b> 321,298	<b>217,000</b> 217,000	211,133
3183GK	Reprovisioning of Shanghai Street refuse collection point and street sleepers' services units to the site on Hau Cheung Street, Yau Ma Tei for the phase II development of the Yau Ma Tei Theatre project	<b>223,300</b> -	<b>2,100</b> 2,100	-

# Capital Works Reserve Fund

## Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2018 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Miscellaneous (Continued)</i>				
<b>Support—Others (Continued)</b>				
3185GK	Reprovisioning of Transport Department's vehicle examination centres at Tsing Yi	<b>2,862,700</b> -	<b>95,200</b> 95,200	-
<b>Block allocations</b>				
3004GX	Refurbishment of government buildings for items in Category D of the Public Works Programme	- -	<b>1,969,910</b> 1,969,910	1,967,893
3100GX	Project feasibility studies, minor investigations and consultants' fees for items in Category D of the Public Works Programme	- -	<b>181,640</b> 181,640	107,991
3101GX	Minor building works for items in Category D of the Public Works Programme	- -	<b>766,440</b> 766,440	746,165
		<b>121,239,690</b>	<b>12,366,800</b>	
	Total	<u>42,221,359</u>	<u>12,954,882</u>	<u>11,288,836</u>

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2018.