

General Revenue Account

ANALYSES OF VARIANCE BY REVENUE HEAD (FOR HEADS WITH ACTUAL REVENUE DIFFERENT FROM ORIGINAL ESTIMATE BY MORE THAN 10%)

(Expressed in Hong Kong dollars)

Head 4 — MOTOR VEHICLE TAXES

The decrease of \$2,050.9 million was mainly due to the lower than expected number of vehicles subject to first registration.

Head 5 — FINES, FORFEITURES AND PENALTIES

The increase of \$267.3 million was mainly due to the higher than expected revenue from court fines, fines ordered by the Securities and Futures Commission and forfeiture cases, as well as the higher than expected number of fixed penalty tickets issued for traffic offences.