

General Revenue Account

STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2016-17

(Expressed in Hong Kong dollars)

	Original Estimate \$'000	Actual \$'000
Head 1 — DUTIES		
Subhead		
010 Hydrocarbon oils	3,887,074	3,820,445
020 Alcoholic beverages	413,084	448,613
030 Other alcohol products	3,867	4,277
050 Tobacco	6,634,794	5,981,024
Total	<u>10,938,819</u>	<u>10,254,359</u>
Head 2 — GENERAL RATES		
Subhead		
030 General Rates	<u>19,824,000</u>	<u>21,250,102</u>
Head 3 — INTERNAL REVENUE		
Subhead		
010 Bets and sweeps tax	20,205,303	21,118,983
030 Earnings and profits tax —		
020 Profits tax	138,080,000	139,238,084
030 Personal assessment	4,770,000	5,219,954
040 Property tax	3,000,000	3,371,739
050 Salaries tax	60,540,000	59,077,484
050 Estate duty	23,000	18,833
070 Stamp duties	50,000,000	61,898,965
080 Air passenger departure tax	2,574,449	2,597,908
Total	<u>279,192,752</u>	<u>292,541,950</u>
Head 4 — MOTOR VEHICLE TAXES		
Subhead		
010 First registration	<u>9,864,577</u>	<u>7,813,679</u>
Head 5 — FINES, FORFEITURES AND PENALTIES		
Subhead		
010 Court fines and statutory penalties	494,663	603,756
020 Forfeitures	90,916	121,735
030 Fixed penalty system (Traffic Contraventions)	439,401	554,845
040 Fixed penalty system (Criminal Proceedings)	200,785	211,310
050 Payments by civil servants	3,340	4,747
060 Fixed penalty system (Motor Vehicle Idling)	20	18
Total	<u>1,229,125</u>	<u>1,496,411</u>

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	Original Estimate \$'000	Actual \$'000
Head 6 — ROYALTIES AND CONCESSIONS		
Subhead		
020 Quarries and mining	99,510	112,461
030 Bridges and tunnels	2,131,639	1,989,105
070 Petrol filling	2,226	1,758
080 Taxi concessions	-	141,076
100 Parking	437,676	433,717
170 Vehicle examination	25,835	33,670
201 Slaughterhouse concessions	28,124	28,087
202 Other royalties and concessions	7,945,674	7,946,526
Total	<u>10,670,684</u>	<u>10,686,400</u>
Head 7 — PROPERTIES AND INVESTMENTS		
Subhead		
010 Government land licences, government rents (other than those charged at 3% of rateable values in accordance with the Government Rent (Assessment and Collection) Ordinance (Cap. 515)) and rents from short term tenancies	2,043,571	2,387,902
020 Rents from government quarters	870,794	899,318
030 Rents from government properties	1,607,807	1,714,124
040 Investment income and interest	16,537,458	16,762,584
060 Returns on equity investments in statutory agencies/corporations	14,412,295	14,456,640
080 Recovery from Housing Authority under current financial arrangement	100,802	89,413
090 Government rents charged at 3% of rateable values in accordance with the Government Rent (Assessment and Collection) Ordinance (Cap. 515)	10,342,000	10,654,187
Total	<u>45,914,727</u>	<u>46,964,168</u>
Head 9 — LOANS, REIMBURSEMENTS, CONTRIBUTIONS AND OTHER RECEIPTS		
Subhead		
010 Repayments of loans and advances	-	66
020 Pension contributions	5,879	5,298
030 Recovery of salaries and staff on-costs	3,160,604	2,866,749
040 Light and fuel in government buildings	25,395	24,884
050 Recovery of overpayments and losses	598,901	891,475
090 Other receipts	23,710,697	24,049,259

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		Original Estimate \$'000	Actual \$'000
Head 9 — LOANS, REIMBURSEMENTS, CONTRIBUTIONS AND OTHER RECEIPTS (Continued)			
Subhead			
110	Payments made by Trading Funds —		
001	Payments in lieu of profits tax	132,793	204,786
002	Payments for “insurance” premium	3,365	1,231
003	Reimbursements by trading funds arising from policy on “insurance”	243	406
	Total	<u>27,637,877</u>	<u>28,044,154</u>
Head 10 — UTILITIES			
Subhead			
040	Marine ferry terminals —		
010	Berthing fee	46,165	43,162
020	Embarkation fee	169,780	144,025
030	Others	6,811	7,085
070	Waterworks —		
010	Chargeable water	2,578,900	2,687,849
020	Fees and licences	19,600	30,003
040	Others	12,760	16,092
080	Sewage services —		
010	Sewage charge	1,066,400	1,089,163
020	Trade effluent surcharge	217,200	233,862
030	Others	3,830	4,909
	Total	<u>4,121,446</u>	<u>4,256,150</u>
Head 11 — FEES AND CHARGES			
Subhead			
022	Agriculture, Fisheries and Conservation Department —		
010	Markets	89,272	90,131
020	Agricultural services and products	699	276
030	Others	36,356	37,433
024	Audit Commission	11,349	12,274
025	Architectural Services Department —		
025	Services to trading funds and subvented projects	825	380
030	Others	411	420
026	Census and Statistics Department	10,632	9,090
027	Civil Aid Service	82	31

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STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2016-17 (Continued)

		Original Estimate \$'000	Actual \$'000
Head 11 — FEES AND CHARGES (Continued)			
Subhead			
028	Civil Aviation Department —		
010	Services to the Airport Authority	896,470	807,867
020	Aircraft en route navigation charges	282,896	308,082
030	Licences	90,696	80,097
040	Others	1,106	904
030	Correctional Services Department —		
010	Recovery other than cost of raw materials for correctional services industries	168	189
015	Laundry charges	3,335	3,242
020	Others	214	191
031	Customs and Excise Department —		
010	Import and export declarations	883,747	893,383
020	Bonded warehouse supervision charges	541	480
030	Clothing industry training levy service charges	53	56
040	Denaturing fees	288	297
071	Import and export licences	3,026	2,547
072	Warehouse licences	828	852
080	Miscellaneous licences	1,805	1,761
090	Storage fees	1	1
100	Others	16,212	41,374
032	Companies Registry —		
010	Licence and other fees	19,453	17,406
033	Civil Engineering and Development Department —		
010	Works executed on private account	11,984	9,008
011	Dangerous goods, mining and prospecting licences	2,103	1,864
012	Explosives permit and storage fees	21,962	13,316
013	Mud disposal	8,353	12,178
014	Disposal of construction waste at public fill reception facilities	446,000	405,799
030	Others	373	382
037	Department of Health —		
010	Dangerous drugs, pharmacy, poisons and other licences	24,740	24,149
030	Out-patient charges	35,400	36,071
040	Dental charges	8,413	8,561
050	Medical and health charges other than hospital, out-patient and dental charges	28,200	28,831
060	Registrations and certificates of medical and supplementary medical professionals	34,476	35,536
070	Others	739	675

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	Original Estimate \$'000	Actual \$'000
Head 11 — FEES AND CHARGES (Continued)		
Subhead		
039	Drainage Services Department —	
010	Works executed on private account	8
030	Others	978
042	Electrical and Mechanical Services Department —	
025	Services to Electrical and Mechanical Services Trading Fund	42,221
027	Registration, certification and permit fees	56,225
030	Others	13,557
044	Environmental Protection Department —	
010	Chemical waste charging scheme	24,000
015	MARPOL waste charging scheme	3,650
017	Waste disposal charges	143,450
020	Licence and permit fees	12,348
030	Others	664
045	Fire Services Department —	
010	Dangerous goods licences	11,746
012	Official certificates and fire reports	8,502
020	Others	1,127
047	Government Secretariat: Office of the Government Chief Information Officer	8,369
048	Government Laboratory —	
015	Services to the Hospital Authority	3,283
020	Others	4,691
049	Food and Environmental Hygiene Department —	
010	Licences and permits	130,908
020	Meat inspection	22,351
030	Cemeteries and crematoria	67,130
040	Others	3,044
051	Government Property Agency —	
010	Management and air conditioning charges	65,399
020	Others	6,541
055	Government Secretariat: Commerce and Economic Development Bureau (Communications and Creative Industries Branch)	1,144
059	Government Logistics Department —	
010	Printing services	310,862
020	Advertisements	20,197
030	Government transport	21,728
040	Others	16,493

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		Original Estimate \$'000	Actual \$'000
Head 11 — FEES AND CHARGES (Continued)			
Subhead			
060	Highways Department —		
010	Works executed on private account	877	597
020	Excavation permits	152,563	179,908
030	Others	1,980	2,105
063	Home Affairs Department —		
015	Guesthouse licences	1,995	3,321
016	Clubhouse certificates	13,498	12,863
020	Karaoke establishments licences and permits	22	17
021	Entertainment licences	14,752	15,482
030	Others	2,693	2,901
070	Immigration Department —		
012	Chinese nationality applications	5,318	5,097
020	Travel documents	260,834	276,807
030	Visas, entry permits and extension of stay	148,448	130,056
040	Certification fees	10,580	11,772
060	Replacement of identity cards	47,781	50,937
070	Births and deaths registration fees	38,318	38,651
080	Marriage registration fees	59,764	63,083
090	Others	13,695	14,180
074	Information Services Department —		
010	Sale of publications	4,313	4,134
020	Others	1,135	914
076	Inland Revenue Department —		
010	Business registration fees	170,000	227,738
020	Others	25,000	23,655
078	Intellectual Property Department —		
010	Patents fees	21,559	25,105
020	Trade marks fees	231,526	188,272
030	Registered designs fees	7,168	8,123
040	Others	114	43
080	Judiciary —		
010	Commission	7,232	51,573
020	Court fees	147,636	156,650
030	Possession	145	285
040	Others	15,975	17,164

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		Original Estimate \$'000	Actual \$'000
Head 11 — FEES AND CHARGES (Continued)			
Subhead			
082	Buildings Department —		
010	Buildings Ordinance fees	233,627	262,837
020	Works executed on private account	116	41
030	Others	2,155	2,158
090	Labour Department	28,611	29,204
091	Lands Department —		
010	Administrative and legal land services	65,400	69,398
012	Lands Department consent fees and Government lease fees	4,752	6,880
013	Administrative fees for conveyancing services for FSI	143	248
020	Excavation permits	11,011	11,267
040	Works executed on private account	70	312
042	Services to KCRC	29,312	14,362
046	Services to MTRCL	43,119	34,388
050	Others	26,892	33,914
092	Department of Justice	3,453	2,654
094	Legal Aid Department	274,495	345,148
095	Leisure and Cultural Services Department —		
010	Admission and hire charges	698,018	759,792
020	Programme entry fees for recreational and sports activities	41,485	39,523
030	Licences	329	361
040	Others	27,602	32,886
100	Marine Department —		
010	Anchorage	20,601	37,422
020	Buoy	25,499	22,658
030	Permit fees	113,164	119,029
040	Cargo working area charges	123,694	122,182
050	Examination and registration fees	138,362	131,908
070	Vessel licences	43,500	42,274
080	Port and light dues	119,661	119,180
090	Port clearance fees	11,444	11,083
100	Survey fees	22,211	25,739
110	Others	5,394	6,748

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		Original Estimate \$'000	Actual \$'000
Head 11 — FEES AND CHARGES (Continued)			
Subhead			
116	Official Receiver's Office —		
	010 Bankruptcy	109,812	128,968
	020 Liquidation	26,767	32,765
122	Hong Kong Police Force —		
	010 Confirmation of criminal record	9,956	10,567
	020 Establishments and trades licences	1,642	1,891
	025 Security personnel permits	10,081	11,703
	030 Others	11,274	8,255
143	Government Secretariat: Civil Service Bureau —		
	010 Translation and interpretation services	9,765	7,458
	020 Training and development services	4,763	6,513
	030 Others	730	681
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch) —		
	010 Insurance companies	39,555	40,692
	030 Others	4	3
151	Government Secretariat: Security Bureau —		
	010 Security companies	17,890	17,972
	090 Others	50	48
152	Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)	3,798	3,292
155	Government Secretariat: Innovation and Technology Commission	11,348	12,828
156	Government Secretariat: Education Bureau —		
	020 Grant and subsidised schools provident funds — supervision fees	5,600	5,625
	030 Others	3,600	3,888
160	Radio Television Hong Kong	1,634	1,480
162	Rating and Valuation Department	4,272	3,988
168	Hong Kong Observatory —		
	010 Services to the Airport Authority	106,349	103,137
	020 Others	956	1,135
170	Social Welfare Department —		
	010 Traffic Accident Victims Assistance Scheme administration fee	21,090	21,694
	020 Others	832	722
173	Working Family and Student Financial Assistance Agency	33,997	30,357

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Head 11 — FEES AND CHARGES (Continued)			
Subhead			
180	Office for Film, Newspaper and Article Administration —		
	020 Film censorship fees	3,653	4,185
	030 Others	671	643
181	Trade and Industry Department —		
	010 Application fees for certificates of origin	472	186
	040 Others	4,159	4,505
186	Transport Department —		
	010 Vehicle and driving licences	4,038,952	3,997,577
	030 Transfer of vehicle and registration mark, driving test and permits	429,819	352,406
	040 Traffic Accident Victims Assistance Scheme administration fee	2,011	1,940
	050 Vehicle examination fees	49,563	53,167
	055 Personalized vehicle registration mark	35,193	32,398
	060 Others	16,493	17,114
188	Treasury —		
	040 Others	67,127	58,123
200	Other bureaux/departments	42,174	37,791
	Total	<u>12,618,917</u>	<u>12,719,120</u>
Grand total		<u>422,012,924</u>	<u>436,026,493</u>