

# Innovation and Technology Fund

## STATEMENT OF GRANT PAYMENTS

(Expressed in Hong Kong dollars)

Subhead	Approved Grants	2016-17			Actual up to 31.3.2017	Unspent Balances
	\$'000	Original Estimate \$'000	Amended Estimate \$'000	Actual \$'000	\$'000	\$'000
<b>101 Innovation and Technology (block vote)</b>						
Enterprise Support Scheme	67,528	62,300	29,280	29,279	29,279	38,249
General Support Programme	601,093	137,809	124,800	124,795	320,932	280,161
Innovation and Technology Support Programme	2,302,945	624,724	716,940	716,935	1,399,134	903,811
Small Entrepreneur Research Assistance Programme	55,316	22,936	7,356	7,355	35,451	19,865
University-Industry Collaboration Programme	115,062	26,226	28,746	28,745	73,120	41,942
Research and Development Cash Rebate Scheme	72,412	78,000	71,361	71,361	71,361	1,051
Hong Kong Branches of Chinese National Engineering Research Centres	26,631	17,500	17,052	17,051	26,631	-
Partner State Key Laboratories	283,000	80,000	80,000	80,000	282,972	28
Technology Start-up Support Scheme for Universities	31,974	24,000	14,782	14,781	31,974	-
Technology Transfer Offices	67,199	24,000	31,808	31,808	67,194	5
Chinese Medicines Project-Hong Kong Institute of Biotechnology	23,490	17,700	-	-	-	23,490
Technology Voucher Programme	2,775	-	-	-	-	2,775
<b>Sub-total</b>	<b>3,649,425</b>	<b>1,115,195</b>	<b>1,122,125</b>	<b>1,122,110</b>	<b>2,338,048</b>	<b>1,311,377</b>
<b>104 The Nano and Advanced Materials Institute</b>	<b>690,000</b>	<b>60,300</b>	<b>55,260</b>	<b>55,255</b>	<b>390,014</b>	<b>299,986</b>
<b>105 The Hong Kong Research Institute of Textiles and Apparel</b>	<b>344,500</b>	<b>29,200</b>	<b>33,340</b>	<b>33,336</b>	<b>194,382</b>	<b>150,118</b>
<b>106 The Automotive Parts and Accessory Systems Research and Development Centre</b>	<b>299,700</b>	<b>20,800</b>	<b>16,840</b>	<b>16,832</b>	<b>158,988</b>	<b>140,712</b>
<b>107 The Research and Development Centre for Logistics and Supply Chain Management Enabling Technologies</b>	<b>362,400</b>	<b>32,000</b>	<b>29,930</b>	<b>29,929</b>	<b>212,950</b>	<b>149,450</b>
<b>110 Innovation and Technology Venture Fund Corporation</b>	<b>2,000,000</b>	-	-	-	-	<b>2,000,000</b>
<b>Total</b>	<b>7,346,025</b>	<b>1,257,495</b>	<b>1,257,495</b>	<b>1,257,462</b>	<b>3,294,382</b>	<b>4,051,643</b>
<b>Unspent balances</b>						<b>4,051,643</b>
<b>Balances not required</b>						<b>(68,426)</b>
<b>Outstanding commitments</b>						<b>3,983,217</b>