

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2016-17 SUMMARY

(Expressed in Hong Kong dollars)

Head		<i>Approved</i>	<i>Original</i>	
		<i>Project Estimate</i>	<i>Estimate</i>	Actual
		Actual up to 31.3.2017 (Excludes block allocations)	Amended Estimate (Includes block allocations)	Actual
		\$'000	\$'000	\$'000
701	LAND ACQUISITION	4,541,490 2,972,809	2,737,935 2,737,935	341,879
702	PORT AND AIRPORT DEVELOPMENT	2,931,000 2,871,801	1,000 1,493	1,464
703	BUILDINGS	87,258,690 43,018,899	8,180,240 9,398,037	8,618,156
704	DRAINAGE	54,814,700 41,110,553	2,839,773 3,416,513	3,198,527
705	CIVIL ENGINEERING	59,931,700 26,655,181	7,378,858 8,144,776	7,575,253
706	HIGHWAYS	376,173,550 252,438,595	43,787,761 51,501,584	49,093,581
707	NEW TOWNS AND URBAN AREA DEVELOPMENT	71,408,600 26,779,351	4,198,813 5,241,437	4,729,551
708	CAPITAL SUBVENTIONS AND MAJOR SYSTEMS AND EQUIPMENT	86,414,918 56,460,977	8,685,772 9,756,446	7,719,047
709	WATERWORKS	34,620,690 25,918,311	3,507,234 3,834,924	3,621,936
710	COMPUTERISATION	12,670,602 5,258,254	2,244,622 2,385,982	1,816,318
711	HOUSING	16,267,000 8,065,728	907,322 976,572	465,313
		807,032,940	84,469,330	
	Total	491,550,459	97,395,699	87,181,025