

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2016-17

Head 702 — PORT AND AIRPORT DEVELOPMENT

(Expressed in Hong Kong dollars)

Subhead	<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
	Actual up to 31.3.2017 \$'000	Amended Estimate \$'000	Actual \$'000
CIVIL ENGINEERING AND DEVELOPMENT			
<i>Infrastructure</i>			
Civil Engineering — Land development			
2354CL	West Kowloon Reclamation — consultants' fees and site investigation	287,000 269,970	1,000 1,255
2386CL	Central Reclamation phase 1 — engineering works	2,644,000 2,601,831	- 238
	Total	2,931,000 2,871,801	1,000 1,493
			1,464