

# Capital Works Reserve Fund

**STATEMENT OF PROJECT PAYMENTS FOR 2016-17**  
**Head 707 — NEW TOWNS AND URBAN AREA DEVELOPMENT**  
 (Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2017 \$'000	Amended Estimate \$'000	Actual \$'000
<b>RURAL AREAS IMPROVEMENT</b>				
<i>Community and External Affairs</i>				
<b>Housing — Rural housing improvement</b>				
7020HH	Village improvements and development schemes in the New Territories: 1991 — 92 programme	<b>23,000</b> 17,873	<b>600</b> 600	506
<b>HONG KONG ISLAND AND ISLANDS DEVELOPMENT</b>				
<i>Community and External Affairs</i>				
<b>Recreation, Culture and Amenities — Cultural facilities</b>				
7068RE	Signature Project Scheme (Wan Chai District) — Construction of Moreton Terrace Activities Centre	- -	<b>10,600</b> 10,600	-
<b>Recreation, Culture and Amenities — Mixed amenity packages</b>				
7061RG	Signature Project Scheme (Islands District) — Yung Shue Wan Library cum Heritage and Cultural Showroom, Lamma Island	<b>44,800</b> 1,101	<b>5,400</b> 5,400	1,101
7063RG	Signature Project Scheme (Southern District) — Fishermen Cultural Centre	- -	<b>3,200</b> 3,200	-
<b>Recreation, Culture and Amenities — Open spaces</b>				
7435RO	Improvement works at Tai O, phase 1	<b>151,000</b> 150,428	- 3,500	3,311
7448RO	Improvement works at Mui Wo, phase 1	<b>193,100</b> 172,115	<b>69,040</b> 90,000	87,894
7453RO	Signature Project Scheme (Central and Western District) — Harbourfront enhancement and revitalisation at the Western Wholesale Food Market	<b>90,100</b> 21,894	<b>27,000</b> 27,000	20,398
7463RO	Signature Project Scheme (Eastern District) — Eastern District Cultural Square	<b>90,600</b> 2,978	<b>4,200</b> 4,200	2,978
7464RO	Improvement works at Mui Wo, phase 2 stage 1	<b>72,300</b> 5,861	<b>6,500</b> 6,500	5,861
7469RO	Improvement works at Tai O, phase 2 stage 1	<b>124,000</b> 8,093	<b>8,240</b> 8,240	8,093

# Capital Works Reserve Fund

## Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2017 \$'000	Amended Estimate \$'000	Actual \$'000
<b>HONG KONG ISLAND AND ISLANDS DEVELOPMENT (Continued)</b>				
<i>Community and External Affairs (Continued)</i>				
<b>Recreation, Culture and Amenities—Sports facilities</b>				
7285RS	Signature Project Scheme (Islands District) — Improvement works at Silvermine Bay Beach, Mui Wo, Lantau Island	<b>65,100</b> 3,494	<b>15,900</b> 15,900	3,494
<i>Economic</i>				
<b>Air and Sea Communications—Airport</b>				
7067GI	Development of Government Helipad at the Hong Kong Convention and Exhibition Centre	<b>59,100</b> 52,510	- 2,300	2,272
<i>Infrastructure</i>				
<b>Civil Engineering—Land development</b>				
7343CL	Central Reclamation phase 3—engineering works	<b>5,761,500</b> 5,638,614	<b>41,778</b> 41,778	34,935
7570CL	Ground decontamination works at the site of ex-Kennedy Town Incineration Plant/Abattoir and adjoining area	- -	<b>44,100</b> 44,100	-
7671CL	Central Reclamation phase 3—consultants' fees and site investigation	<b>43,700</b> 42,800	<b>160</b> 160	-
7677CL	Wan Chai development phase 2, engineering works	<b>4,642,700</b> 3,058,183	<b>200,000</b> 200,000	184,206
7696CL	Wan Chai development phase 2—engineering works: consultants' fees and site investigation	<b>111,100</b> 85,204	<b>260</b> 2,000	1,257
7712CL	Planning and engineering study on the remaining development in Tung Chung	<b>44,000</b> 42,877	<b>3,130</b> 3,267	3,266
7728CL	Preservation of Queen's Pier	<b>50,000</b> 40,103	<b>3,450</b> 3,450	1,800
7770CL	Planning, engineering and architectural study for topside development at Hong Kong boundary crossing facilities island of Hong Kong–Zhuhai– Macao Bridge	<b>63,400</b> 23,340	<b>27,400</b> 27,400	11,537
7799CL	Tung Chung New Town Extension—detailed design and site investigation	<b>729,500</b> 34,860	<b>58,231</b> 58,231	34,860

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## Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2017 \$'000	Amended Estimate \$'000	Actual \$'000
<b>KOWLOON DEVELOPMENT</b>				
<i>Community and External Affairs</i>				
<b>Recreation, Culture and Amenities—Cultural facilities</b>				
7067RE	Signature Project Scheme (Yau Tsim Mong District) — Yau Tsim Mong Multicultural Activity Centre	<b>53,600</b> 1,887	<b>15,800</b> 15,800	1,887
7070RE	Signature Project Scheme (Wong Tai Sin District)— Enhancement of Leisure Facilities of Morse Park	<b>60,900</b> 2,915	<b>20,100</b> 20,100	2,812
<b>Recreation, Culture and Amenities—Mixed amenity packages</b>				
7065RG	Signature Project Scheme (Sham Shui Po District)— Mei Foo Neighbourhood Activity Centre	<b>32,000</b> 7,913	<b>14,500</b> 14,500	7,323
<b>Recreation, Culture and Amenities—Open spaces</b>				
7455RO	Signature Project Scheme (Wong Tai Sin District)— Expansion and improvement of Wong Tai Sin Square	<b>31,100</b> 16,701	<b>19,200</b> 19,200	15,171
7458RO	Signature Project Scheme (Kwun Tong District)— Construction of music fountains at Kwun Tong Promenade	- -	<b>16,900</b> 16,900	-
7460RO	Signature Project Scheme (Kwun Tong District)— Construction of lift tower at Shung Yan Street in Kwun Tong	<b>40,700</b> 846	<b>9,500</b> 9,500	846
7462RO	Signature Project Scheme (Kowloon City District)— Revitalisation of the rear portion of the Cattle Depot	<b>90,100</b> 1,705	<b>4,200</b> 4,200	1,705
<b>Social Welfare and Community Buildings—Community centres and halls</b>				
7200SC	Signature Project Scheme (Sham Shui Po District)— Shek Kip Mei Community Services Centre	<b>51,100</b> 6,711	<b>6,130</b> 6,130	4,006
<i>Infrastructure</i>				
<b>Civil Engineering—Drainage and erosion protection</b>				
7167CD	Kai Tak development—reconstruction and upgrading of Kai Tak Nullah	<b>2,488,200</b> 1,267,307	<b>430,360</b> 430,360	429,970

# Capital Works Reserve Fund

## Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2017 \$'000	Amended Estimate \$'000	Actual \$'000
<b>KOWLOON DEVELOPMENT (Continued)</b>				
<i>Infrastructure (Continued)</i>				
<b>Civil Engineering—Land development</b>				
7694CL	South East Kowloon development at Kai Tak Airport—consultants' fees and site investigation	<b>115,900</b> 93,595	<b>4,420</b> 4,420	2,000
7711CL	Kai Tak development—infrastructure works for developments at the southern part of the former runway	<b>5,757,100</b> 864,630	<b>517,380</b> 769,700	769,571
7724CL	Kai Tak development—investigation and detailed design for advance infrastructure works for developments at the southern part of the former runway	<b>38,000</b> 33,202	- 1,510	1,501
7731CL	Infrastructure works for housing sites adjacent to Lung Ping Road at Tai Wo Ping, Shek Kip Mei	<b>781,400</b> 486,841	<b>65,000</b> 80,000	79,831
7736CL	Site formation for Kai Tak cruise terminal development	<b>2,303,900</b> 1,360,262	<b>10,600</b> 84,133	83,328
7738CL	Kai Tak development—detailed design and site investigation for Kai Tak approach channel and Kwun Tong typhoon shelter improvement works	<b>50,000</b> 33,670	<b>1,670</b> 1,670	242
7739CL	Kai Tak development—stage 1 infrastructure works at north apron area of Kai Tak Airport	<b>566,500</b> 507,375	<b>500</b> 13,600	12,591
7740CL	Kai Tak development—detailed design and site investigation for remaining infrastructure works for developments at the former runway	<b>32,000</b> 10,774	<b>400</b> 400	136
7741CL	Kai Tak development—stage 1 advance infrastructure works for developments at the southern part of the former runway	<b>539,600</b> 529,896	<b>307</b> 500	495
7745CL	Kai Tak development—Kai Tak approach channel and Kwun Tong typhoon shelter improvement works (phase 1)	<b>717,700</b> 426,160	<b>383</b> 5,100	3,501
7746CL	Kai Tak development—stage 2 infrastructure at north apron area of Kai Tak Airport	<b>355,800</b> 327,289	<b>2,000</b> 36,945	36,943
7753CL	Infrastructure works for West Kowloon Cultural District, phase 1—design and site investigation	<b>478,000</b> 52,104	<b>14,900</b> 14,900	14,737
7761CL	Kai Tak development—stages 3A and 4 infrastructure at north apron area of Kai Tak Airport	<b>2,255,300</b> 1,221,011	<b>324,000</b> 424,000	421,085
7790CL	Infrastructure works for West Kowloon Cultural District, phase 1—first construction package	<b>840,500</b> 149,146	<b>95,900</b> 137,000	136,962
7791CL	Integrated Basement for West Kowloon Cultural District—first and second stages of design, site investigation and construction works	<b>2,919,500</b> 485,368	<b>410,900</b> 410,900	410,722

# Capital Works Reserve Fund

## Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2017 \$'000	Amended Estimate \$'000	Actual \$'000
<b>KOWLOON DEVELOPMENT (Continued)</b>				
<i>Infrastructure (Continued)</i>				
<b>Civil Engineering—Land development (Continued)</b>				
7797CL	Kai Tak development—stage 3B and stage 5A infrastructure works at former north apron area	<b>2,152,800</b> 20,800	<b>123,510</b> 123,510	20,800
7798CL	Infrastructure works for West Kowloon Cultural District, phase 1—second construction package	- -	<b>5,600</b> 5,600	-
7801CL	West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Tonkin Street West in Sham Shui Po	<b>368,900</b> 15,956	<b>6,560</b> 16,000	15,956
<b>Transport—Footbridges/pedestrian tunnels</b>				
7181TB	Kwun Tong Town Centre redevelopment—provision of grade-separated pedestrian linkages (Yuet Wah Street pedestrian linkage)	<b>95,000</b> 74,054	<b>2,497</b> 4,097	4,052
<b>Transport—Railways</b>				
7065TR	Detailed feasibility study for Environmentally Friendly Linkage System for Kowloon East	<b>92,300</b> 19,064	<b>20,000</b> 20,000	13,093
<b>Transport—Roads</b>				
7841TH	Trunk Road T2—investigation and design	<b>133,600</b> 73,106	<b>2,281</b> 2,985	2,805
<i>Miscellaneous</i>				
<b>Government Offices—Intra-governmental services</b>				
7111KA	Government, institution or community facilities in the Kwun Tong Town Centre redevelopment—additional medical and health facilities	<b>105,000</b> 79,286	<b>1,990</b> 4,281	4,280
<b>NEW TERRITORIES EAST DEVELOPMENT</b>				
<i>Community and External Affairs</i>				
<b>Recreation, Culture and Amenities—Cultural facilities</b>				
7069RE	Signature Project Scheme (Tai Po District)—Establishment of an arts centre by retrofitting Tai Po Government Secondary School	<b>68,000</b> 4	<b>10,625</b> 10,625	4

# Capital Works Reserve Fund

## Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2017 \$'000	Amended Estimate \$'000	Actual \$'000
<b>NEW TERRITORIES EAST DEVELOPMENT (Continued)</b>				
<i>Community and External Affairs (Continued)</i>				
<b>Recreation, Culture and Amenities—Mixed amenity packages</b>				
7059RG	Signature Project Scheme (North District)— Improvement of trails and provision of ancillary facilities at Wu Tip Shan and Wa Mei Shan in Fanling	<b>48,400</b> 8,970	<b>20,960</b> 20,960	8,970
7060RG	Signature Project Scheme (North District)— Improvement of trails and provision of facilities in Sha Tau Kok	<b>43,700</b> 6,724	<b>18,950</b> 18,950	6,723
7067RG	Signature Project Scheme (Sai Kung District)— Construction of the Tseung Kwan O Heritage Hiking Trail and the Heritage Information Centre	<b>45,400</b> -	<b>8,300</b> 8,300	-
<b>Recreation, Culture and Amenities—Open spaces</b>				
7454RO	Signature Project Scheme (Sha Tin District)— Revitalisation of Shing Mun River Promenade near Sha Tin Town Centre	<b>53,600</b> 11,685	<b>10,480</b> 11,700	11,685
7459RO	Signature Project Scheme (Tai Po District)— Improving the tourist facilities at Lam Tsuen Wishing Square	- -	<b>10,603</b> 10,603	-
<b>Recreation, Culture and Amenities—Sports facilities</b>				
7270RS	Cycle tracks and associated facilities along seafront at Town Centre South, Tseung Kwan O	<b>107,100</b> 87,548	<b>424</b> 958	953
<i>Infrastructure</i>				
<b>Civil Engineering—Drainage and erosion protection</b>				
7053CD	River training works for the Upper River Indus	<b>756,300</b> 752,077	<b>209</b> 209	-
7170CD	Signature Project Scheme (Sha Tin District)— Decking of Tai Wai Nullah in Sha Tin	<b>78,000</b> 14,501	<b>10,420</b> 14,524	14,501
<b>Civil Engineering—Land development</b>				
7177CL	Sha Tin New Town, remaining engineering works	<b>534,600</b> 530,500	<b>529</b> 15,666	15,331
7394CL	Sha Tin New Town—stage II : servicing and extension of Pai Tau Village in Area 6A	<b>11,200</b> 2,393	<b>8,688</b> 8,688	24

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## Head 707 (Continued)

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<b>NEW TERRITORIES EAST DEVELOPMENT (Continued)</b>				
<i>Infrastructure (Continued)</i>				
<b>Civil Engineering—Land development (Continued)</b>				
7458CL	Sha Tin New Town, stage 2—construction of Road T3	<b>2,120,200</b> 2,111,140	<b>3,210</b> 6,210	5,532
7663CL	Site investigation works and consultants' fees for remaining engineering infrastructure works for Pak Shek Kok development	<b>30,300</b> 19,558	<b>320</b> 320	-
7685CL	Site formation of Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin	<b>452,300</b> 286,037	<b>1,059</b> 27,922	27,780
7695CL	Remaining engineering infrastructure works for Pak Shek Kok development, stage 1	<b>575,000</b> 574,409	<b>210</b> 210	16
7715CL	Tseung Kwan O further development—infrastructure works at Town Centre South and Tiu Keng Leng, Tseung Kwan O	<b>546,700</b> 460,026	<b>635</b> 635	620
7717CL	Tseung Kwan O further development—site formation and infrastructure works at Pak Shing Kok	<b>250,000</b> 204,247	<b>315</b> 4,852	4,782
7723CL	Engineering infrastructure works for Pak Shek Kok development, stage 2D—Road L3 and Road L7	<b>306,900</b> 305,494	<b>360</b> 360	7
7726CL	Review studies on North East New Territories new development areas—consultants' fees and site investigation	<b>54,200</b> 54,133	- 607	607
7743CL	Tseung Kwan O further development—infrastructure works for Tseung Kwan O stage 1 landfill site (phase I)	<b>168,900</b> 156,238	<b>872</b> 872	181
7756CL	Ma On Shan development—roads, drainage and sewerage works at Whitehead and Lok Wo Sha, phase 2	<b>252,800</b> 80,168	<b>50,350</b> 50,350	50,181
7772CL	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area—detailed design and site investigation	<b>340,800</b> 61,185	<b>38,000</b> 38,000	37,941
7774CL	Development of Anderson Road Quarry site—detailed design and site investigations	<b>187,200</b> 115,276	<b>18,490</b> 34,530	34,517
7803CL	Development of Anderson Road Quarry site—site formation and associated infrastructure works	<b>7,693,400</b> 43,105	- 43,110	43,105

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## Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
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<b>NEW TERRITORIES EAST DEVELOPMENT (Continued)</b>				
<i>Infrastructure (Continued)</i>				
<b>Transport – Ferry piers</b>				
7050TF	Signature Project Scheme (Sai Kung District) – Reconstruction of the Sharp Island Pier	<b>48,800</b> 187	<b>10,000</b> 10,000	187
<b>Transport – Footbridges/pedestrian tunnels</b>				
7160TB	Footbridge across Po Yap Road linking Tseung Kwan O Area 55 and Area 65	<b>80,500</b> 59,248	<b>9,740</b> 17,500	17,500
<b>Transport – Roads</b>				
7797TH	Sha Tin New Town, stage 2 – detailed design and site investigation for Trunk Road T4	<b>30,600</b> 17,978	<b>529</b> 529	-
7827TH	Tseung Kwan O–Lam Tin Tunnel – investigation and preliminary design	<b>198,900</b> 149,803	<b>500</b> 500	440
7862TH	Tseung Kwan O–Lam Tin Tunnel – detailed design and site investigation	<b>196,000</b> 138,431	<b>10,884</b> 10,884	9,952
7865TH	Cross Bay Link, Tseung Kwan O – detailed design and site investigation	<b>68,300</b> 33,645	<b>3,176</b> 3,610	3,598
7869TH	Widening of Tai Po Road (Sha Tin Section) – detailed design and site investigation	<b>43,200</b> 10,101	<b>8,210</b> 9,250	9,207
7872TH	Tseung Kwan O – Lam Tin Tunnel – main tunnel and associated works	<b>15,093,500</b> 500,265	<b>300,230</b> 500,308	500,265
<b>NEW TERRITORIES WEST DEVELOPMENT</b>				
<i>Community and External Affairs</i>				
<b>Recreation, Culture and Amenities – Mixed amenity packages</b>				
7066RG	Signature Project Scheme (Tuen Mun District) – Promotion of youth development in Tuen Mun	<b>3,700</b> 34	<b>3,400</b> 3,400	34
<b>Recreation, Culture and Amenities – Open spaces</b>				
7461RO	Signature Project Scheme (Tsuen Wan District) – Redevelopment of Sai Lau Kok Garden	<b>95,000</b> 4,289	<b>6,400</b> 6,400	4,289
7465RO	Signature Project Scheme (Tuen Mun District) – Revitalisation of Tuen Mun River and surrounding areas	<b>62,500</b> 1,034	<b>6,400</b> 6,400	1,034



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## Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2017 \$'000	Amended Estimate \$'000	Actual \$'000
<b>NEW TERRITORIES WEST DEVELOPMENT (Continued)</b>				
<i>Community and External Affairs (Continued)</i>				
<b>Recreation, Culture and Amenities—Sports facilities</b>				
7259RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (Remaining)	<b>890,900</b> 98,489	<b>115,000</b> 115,000	98,489
7271RS	Cycle tracks connecting North West New Territories with North East New Territories—Sheung Shui to Ma On Shan section	<b>230,300</b> 226,611	<b>2,000</b> 2,000	185
7276RS	Cycle track between Tsuen Wan and Tuen Mun—detailed design and site investigation (advance and stage 1 works)	<b>28,200</b> 4,343	<b>1,200</b> 1,200	344
7279RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (stage 1)	<b>295,400</b> 211,164	<b>36,200</b> 46,200	45,603
7284RS	Signature Project Scheme (Kwai Tsing District)—Enhancement of community healthcare—installation of information kiosks and fitness equipment	<b>7,700</b> 3,000	<b>3,720</b> 3,720	2,910
<b>Social Welfare and Community Buildings—Community centres and halls</b>				
7201SC	Signature Project Scheme (Yuen Long District)—Construction of a Yuen Long District Community Services Building	<b>118,000</b> 4,851	<b>19,100</b> 19,100	4,851
<i>Infrastructure</i>				
<b>Civil Engineering—Land development</b>				
7213CL	Engineering works for Ha Mei San Tsuen village expansion area	- -	<b>15,000</b> 15,000	-
7686CL	Consultants' fees and site investigation for site formation, roads and drains in Area 54, Tuen Mun—phase 2	<b>25,900</b> 14,279	- 948	827
7705CL	Hang Hau Tsuen Channel at Lau Fau Shan	<b>91,200</b> 89,854	<b>110</b> 641	609
7707CL	Yuen Long south western extension—site formation for school development and the associated road works in Area 13	<b>34,000</b> 30,560	<b>445</b> 445	-
7710CL	Hung Shui Kiu development, stage 2—widening of Tin Ha Road and Tan Kwai Tsuen Road	<b>113,000</b> 111,959	<b>500</b> 1,230	1,160

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## Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2017 \$'000	Amended Estimate \$'000	Actual \$'000
<b>NEW TERRITORIES WEST DEVELOPMENT (Continued)</b>				
<i>Infrastructure (Continued)</i>				
<b>Civil Engineering—Land development (Continued)</b>				
7733CL	Review studies on Hung Shui Kiu new development area—consultants' fees and site investigation	<b>70,400</b> 44,814	<b>9,100</b> 9,100	8,148
7744CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stage 1 works	<b>325,200</b> 283,763	<b>8,902</b> 30,150	29,790
7752CL	Planning and engineering study for housing sites in Yuen Long south—consultants' fees and site investigation	<b>49,500</b> 27,012	<b>5,000</b> 7,580	7,562
7755CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stage 2 works	<b>178,900</b> 150,841	<b>8,078</b> 19,220	19,167
7788CL	Formation, roads and drains in Area 54, Tuen Mun—phase 1 stage 1 works	<b>493,400</b> 101,996	<b>53,279</b> 96,279	96,127
7789CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stages 3 & 4A works	<b>553,100</b> 106,838	<b>60,101</b> 102,101	101,908
<b>Transport—Roads</b>				
7052TH	Route 9—section between Shek Wai Kok and Chai Wan Kok	<b>1,098,500</b> 750,870	- 161	160
7324TH	Widening of Yeung Uk Road between Tai Ho Road and Ma Tau Pa Road	<b>163,300</b> 118,050	<b>500</b> 2,400	2,364
7771TH	Tsuen Wan Road upgrading—site investigation and preliminary design	<b>43,300</b> 10,935	<b>1,463</b> 1,463	-
7842TH	Tsuen Wan Bypass, widening of Tsuen Wan Road between Tsuen Tsing Interchange and Kwai Tsing Interchange and associated junction improvement works—detailed design	<b>46,900</b> 16,787	<b>2,000</b> 2,000	1,102

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## Head 707 (Continued)

Subhead	<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
	Actual up to 31.3.2017 \$'000	Amended Estimate \$'000	Actual \$'000
<b>Block allocations</b>			
7014CX Rural Public Works Programme	-	<b>140,000</b>	139,997
	-	140,000	
7016CX District Minor Works Programme	-	<b>340,000</b>	339,200
	-	340,000	
7017CX Signature Project Scheme	-	<b>12,000</b>	16,500
	-	16,830	
7100CX New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme	-	<b>114,960</b>	96,462
	-	114,960	
	<b>71,408,600</b>	<b>4,198,813</b>	
Total	26,779,351	5,241,437	4,729,551

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2017.