

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2016-17

Head 711 — HOUSING

(Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2017 \$'000	Amended Estimate \$'000	Actual \$'000
BUILDING				
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities—Mixed amenity packages				
B062RG	Sports centre, 5-a-side soccer pitch and public library facilities at Northwest Kowloon Reclamation Site 6, Sham Shui Po	1,564,600 5,797	63,500 63,500	5,797
Recreation, Culture and Amenities—Open spaces				
B437RO	District open space adjoining Lower Ngau Tau Kok public housing redevelopment	125,000 99,393	4,600 4,600	2,043
Recreation, Culture and Amenities—Sports facilities				
B289RS	Sports centre at Choi Wing Road, Kwun Tong	609,600 1,074	1,100 1,100	1,074
Social Welfare and Community Buildings—Community halls				
B195SC	Community hall at Sau Ming Road, Kwun Tong	134,900 34,515	15,000 15,000	12,900
B197SC	Reprovisioning of Pak Tin Community Hall and special child care centre-cum-early education and training centre in Pak Tin Estate redevelopment site, and construction of footbridge link at Nam Cheong Street, Sham Shui Po	318,300 76,192	21,000 70,000	60,791
CIVIL ENGINEERING				
<i>Infrastructure</i>				
Civil Engineering—Land development				
B563CL	Tin Shui Wai further development—road junction improvement, site formation and main engineering infrastructure	3,163,200 1,992,796	106 106	104
B564CL	Development near Choi Wan Road and Jordan Valley	2,009,300 1,983,997	- 2,000	1,666
B566CL	Development at Anderson Road	3,467,200 3,317,405	165,861 165,861	128,748

Capital Works Reserve Fund

Head 711 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2017 \$'000	Amended Estimate \$'000	Actual \$'000
CIVIL ENGINEERING (Continued)				
<i>Infrastructure (Continued)</i>				
Civil Engineering—Land development (Continued)				
B742CL	Main engineering infrastructure in association with the proposed developments in Area 56, Tung Chung	54,800 40,262	29,622 29,622	22,055
B757CL	Roads and drains in Area 16 and Area 58D, Sha Tin	224,500 23,475	24,180 24,180	23,475
B777CL	Road and infrastructure works for development at Lin Cheung Road, Sham Shui Po	114,800 10,085	- 10,250	10,085
B783CL	Infrastructure works for development at Queen's Hill, Fanling	1,459,500 13,941	45,600 45,600	13,941
B800CL	Demolition and ground decontamination works for development at North West Kowloon Reclamation Site 1, Sham Shui Po—Phase 1	108,400 8,000	- 8,000	8,000
B802CL	Road and infrastructure works for development at Lin Cheung Road, Sham Shui Po	- -	15,340 15,340	-
B813CL	Site formation and infrastructure works for public housing developments at Chung Nga Road and Area 9, Tai Po—Phase 1	1,146,800 -	- -	-
TRANSPORT				
<i>Infrastructure</i>				
Transport—Footbridges/pedestrian tunnels				
B177TB	Footbridge link at Sau Ming Road, Kwun Tong	130,100 1,867	35,800 35,800	1,867
B187TB	Footbridge improvement works at Siu Hong Road, Tuen Mun	129,500 1,073	11,360 11,360	1,073
Transport—Roads				
B653TH	Road improvement works in association with the proposed re-alignment of Ngau Tau Kok Fourth Street and Fifth Street and construction of nearby footbridge links	96,100 47,136	1,057 1,057	669
Transport—Interchanges/bus termini				
B070TI	Public transport interchange at Area 3A, Tung Chung	69,900 -	66,000 66,000	-

Capital Works Reserve Fund

Head 711 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2017	Amended Estimate	Actual
		\$'000	\$'000	\$'000
TRANSPORT (Continued)				
<i>Infrastructure (Continued)</i>				
Transport – Interchanges/bus termini (Continued)				
B079TI	Public transport interchange at Area 13, Hung Shui Kiu	48,100 38,077	4,637 4,637	1,198
B080TI	Public transport interchange at Container Port Road and junction improvement works along Kwai Chung Road, Kwai Chung	72,700 28,398	37,448 37,448	21,899
B081TI	Public transport interchange and associated works at Kiu Cheong Road East, Ping Shan	602,200 49,216	205,398 205,398	46,290
B082TI	Public transport interchange at Northwest Kowloon Reclamation Site 6, Sham Shui Po	174,000 511	1,800 1,800	511
B083TI	Public transport interchange at Pak Wan Street, Sham Shui Po	108,200 571	4,100 4,100	571
WATER SUPPLIES				
<i>Infrastructure</i>				
Water Supplies – Combined fresh/salt water supplies				
B126WC	Water supply to housing development at Anderson Road	231,500 188,321	3,000 3,000	495
B188WC	Mainlaying within development at Anderson Road	103,800 103,626	2,803 2,803	2,771
Block allocation				
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme	- -	148,010 148,010	97,290
	Total	16,267,000 8,065,728	907,322 976,572	465,313

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2017.