

# Capital Works Reserve Fund

## STATEMENT OF PROJECT PAYMENTS FOR 2016-17

### Head 706 — HIGHWAYS

(Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2017 \$'000	Amended Estimate \$'000	Actual \$'000
<b>Infrastructure</b>				
<b>Transport — Footbridges/pedestrian tunnels</b>				
6153TB	Enhancement of footbridges in Tsim Sha Tsui East	<b>71,400</b> 55,384	<b>15,246</b> 15,246	4
6156TB	Fortress Hill Pedestrian Link	<b>23,800</b> 22,620	<b>286</b> 286	-
6157TB	Centre Street escalator link (stage 1)	<b>60,700</b> 53,367	<b>709</b> 709	27
6158TB	Elevated walkway between Tong Ming Street and Tong Tak Street, Tseung Kwan O	<b>221,600</b> 5,543	<b>6,712</b> 6,712	5,543
6162TB	Extension of footbridge network in Tsuen Wan — Footbridge A along Tai Ho Road	<b>183,850</b> 165,063	<b>3,441</b> 3,441	-
6164TB	Footbridge connecting Tsuen Wan Plaza, Skyline Plaza and adjacent landscaping area	<b>146,200</b> -	- -	-
6167TB	Provision of barrier-free access facilities at public footbridges, elevated walkways and subways — design works and phase 1 construction works	<b>292,100</b> 220,765	<b>17,800</b> 21,500	20,909
6168TB	Lift and pedestrian walkway system at Waterloo Hill	<b>116,700</b> 5,135	<b>5,135</b> 5,135	5,135
6169TB	Lift and pedestrian walkway system at Cheung Hang Estate, Tsing Yi	<b>222,700</b> 2,891	<b>4,200</b> 4,200	2,891
6173TB	Extension of the CITIC Tower Footbridge to the Legislative Council Complex at Tamar	<b>74,300</b> 47,818	<b>16,000</b> 16,000	4,980
6175TB	Lift and pedestrian walkway system between Kwai Shing Circuit and Hing Shing Road, Kwai Chung	<b>239,400</b> -	- -	-
<b>Transport — Interchanges/bus termini</b>				
6067TI	Public transport interchange at Hung Hom Bay Reclamation	<b>48,100</b> -	<b>148</b> 148	-
6076TI	Bus-bus interchanges on Tuen Mun Road	<b>205,300</b> 186,479	<b>13,000</b> 13,000	9,253
6078TI	Covered public transport terminus at the eastern part of the ex-North Point Estate site	<b>43,700</b> -	<b>43,282</b> 43,282	-
<b>Transport — Railways</b>				
6038TR	West Rail (phase 1) — essential public infrastructure works for Tuen Mun section	<b>493,500</b> 403,886	<b>5,633</b> 5,633	-

# Capital Works Reserve Fund

## Head 706 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2017 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
<b>Transport — Railways (Continued)</b>				
6051TR	Shatin to Central Link — design and site investigation	<b>2,407,500</b> 2,335,104	<b>16,420</b> 16,420	3,017
6052TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link — design and site investigation	<b>2,782,600</b> 2,575,826	<b>60,000</b> 60,000	8,700
6053TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link — construction of railway works	<b>70,405,000</b> 57,503,656	<b>5,654,681</b> 7,137,000	7,134,248
6055TR	West Island Line — essential public infrastructure works	<b>103,600</b> 69,592	<b>5,185</b> 5,185	3,071
6056TR	South Island Line (East) — essential public infrastructure works	<b>927,000</b> 810,817	<b>106,737</b> 106,737	3,208
6057TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link — construction of non-railway works	<b>16,015,000</b> 13,085,175	<b>2,419,268</b> 3,310,000	3,309,006
6058TR	Shatin to Central Link — construction of railway works — protection works	<b>541,600</b> 421,461	<b>5,294</b> 5,294	5,122
6060TR	Kwun Tong Line Extension — essential public infrastructure works	<b>826,900</b> 583,572	<b>98,000</b> 98,000	23,420
6061TR	Shatin to Central Link — construction of railway works — remaining works	<b>65,433,300</b> 40,453,286	<b>8,120,882</b> 11,250,882	11,231,003
6062TR	Shatin to Central Link — construction of non-railway works — remaining works	<b>5,983,100</b> 4,407,336	<b>858,784</b> 858,784	775,481
6063TR	Shatin to Central Link — construction of railway works — advance works	<b>6,254,900</b> 5,793,241	<b>623,897</b> 623,897	490,255
6064TR	Shatin to Central Link — construction of non-railway works — advance works	<b>1,448,200</b> 1,226,056	<b>34,091</b> 334,091	314,410
<b>Transport — Roads</b>				
6461TH	Central Kowloon Route — Main Works	- -	<b>118,792</b> 118,792	-
6553TH	Castle Peak Road improvement between Sham Tseng and Ka Loon Tsuen, Tsuen Wan	<b>1,232,300</b> 1,013,346	<b>420</b> 420	-
6557TH	Central–Wan Chai Bypass and Island Eastern Corridor Link — consultants' fees and investigations	<b>215,000</b> 207,098	<b>622</b> 622	325
6561TH	Widening of Tolo Highway between Island House Interchange and Ma Liu Shui Interchange	<b>2,507,200</b> 865,109	<b>2,117</b> 2,117	417

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## Head 706 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2017 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
<b>Transport — Roads (Continued)</b>				
6579TH	Central–Wan Chai Bypass and Island Eastern Corridor Link	<b>36,038,900</b> 22,827,318	<b>3,076,807</b> 3,259,807	3,243,526
6582TH	Central Kowloon Route — consultants' design fees and site investigations	<b>192,300</b> 161,594	<b>8,700</b> 8,700	6,640
6694TH	Route 8 between Cheung Sha Wan and Sha Tin	<b>6,759,700</b> 6,013,474	<b>7,475</b> 7,475	(84,235)
6703TH	Dualling of Hiram's Highway between Clear Water Bay Road and Marina Cove and improvement to local access to Ho Chung	<b>1,774,400</b> 154,743	<b>120,994</b> 155,053	154,743
6711TH	Route 8 between Tsing Yi and Cheung Sha Wan — remaining works	<b>8,068,200</b> 7,744,678	<b>3,822</b> 5,463	4,305
6718TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	<b>865,100</b> 849,260	<b>4,690</b> 4,690	-
6720TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling — stage 2	<b>4,320,000</b> 1,577,636	<b>445,600</b> 517,358	517,177
6721TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange	<b>944,700</b> 930,719	<b>3,919</b> 3,919	3,638
6736TH	Deep Bay Link	<b>4,594,600</b> 3,448,464	<b>3,017</b> 3,437	3,433
6738TH	Route 10 — North Lantau to Yuen Long Highway — detailed design of the southern section	<b>454,500</b> 169,159	<b>14,643</b> 14,643	-
6746TH	Reconstruction and improvement of Tuen Mun Road	<b>6,804,300</b> 6,594,604	<b>124,678</b> 124,678	98,842
6751TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling — detailed design and ground investigation	<b>71,900</b> 55,447	<b>2,043</b> 2,043	374
6757TH	Route 8 between Tsing Yi and Cheung Sha Wan — Ngong Shuen Chau Viaduct and the associated works	<b>3,650,000</b> 1,965,894	<b>2,499</b> 2,499	2,320
6759TH	Shenzhen Western Corridor	<b>3,188,000</b> 2,626,235	<b>200</b> 200	-
6792TH	Reconstruction and improvement of Tuen Mun Road — detailed design and associated site investigations	<b>71,600</b> 59,684	<b>1,376</b> 1,376	570
6798TH	Improvement to Pok Oi Interchange	<b>264,800</b> 241,908	<b>35,680</b> 44,500	43,977
6805TH	Retrofitting of noise barriers on Fanling Highway (MTR Fanling Station to Wo Hing Road)	<b>247,100</b> 234,787	<b>13,637</b> 13,637	1,066

# Capital Works Reserve Fund

## Head 706 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2017 \$'000	Amended Estimate \$'000	Actual \$'000
<b>Infrastructure (Continued)</b>				
<b>Transport — Roads (Continued)</b>				
6807TH	Retrofitting of noise barriers on Fanling Highway (Po Shek Wu Road to MTR Fanling Station)	<b>506,900</b> 384,234	<b>10,725</b> 10,725	6,439
6810TH	Retrofitting of noise barriers on Tuen Mun Road (Town Centre Section)	<b>826,500</b> 112,878	<b>88,935</b> 107,935	107,879
6814TH	Retrofitting of noise barriers on Tuen Mun Road (Fu Tei Section)	<b>786,200</b> 30,866	<b>60,000</b> 60,000	30,866
6819TH	Traffic improvements to Tuen Mun Road Town Centre section	<b>1,967,900</b> 1,893,244	<b>26,903</b> 26,903	9,305
6828TH	Tuen Mun–Chek Lap Kok Link and Tuen Mun Western Bypass — investigation and preliminary design	<b>88,600</b> 77,862	- 100	12
6829TH	Improvement and extension of Kam Pok Road	<b>148,600</b> 126,351	<b>318</b> 318	13
6836TH	Improvement to Sham Tseng Interchange	<b>99,600</b> 76,769	<b>3,706</b> 3,706	224
6839TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities — detailed design and site investigation	<b>621,900</b> 482,852	<b>8,524</b> 12,400	12,341
6843TH	Widening of Tolo Highway between Island House Interchange and Tai Hang	<b>4,486,900</b> 4,405,836	<b>14,335</b> 163,000	153,952
6844TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Link Road	<b>25,047,200</b> 18,249,782	<b>2,768,401</b> 3,650,000	3,646,289
6845TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities — reclamation and superstructures	<b>35,895,000</b> 18,689,897	<b>9,811,958</b> 9,811,958	8,444,340
6846TH	Tuen Mun–Chek Lap Kok Link — detailed design, site investigation and advance works	<b>1,909,600</b> 1,788,888	<b>69,856</b> 187,000	185,758
6848TH	Retrofitting of noise barriers on Tai Po Tai Wo Road near Po Nga Court	<b>96,600</b> 94,796	<b>296</b> 296	63
6855TH	Road improvement works for West Kowloon Reclamation Development (Phase 1)	<b>845,800</b> 190,852	<b>155,594</b> 155,594	89,772
6857TH	Tuen Mun–Chek Lap Kok Link — construction works	<b>44,798,400</b> 17,523,179	<b>7,103,509</b> 7,509,999	7,508,944
<b>Transport — Traffic control</b>				
6025TC	Replacement of conventional traffic signals with light emitting diode (LED) traffic signals in Hong Kong	<b>140,300</b> 67,773	<b>529</b> 529	476

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## Head 706 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2017 \$'000	Amended Estimate \$'000	Actual \$'000
<b>Infrastructure (Continued)</b>				
<b>Transport — Traffic control (Continued)</b>				
6028TC	Speed Map Panels in the New Territories	<b>70,900</b> 67,306	- 16,000	15,768
<b>Block allocations</b>				
6100TX	Highway works, studies and investigations for items in Category D of the Public Works Programme	- -	<b>766,710</b> 766,710	753,314
6101TX	Universal Accessibility Programme	- -	<b>770,900</b> 785,400	781,025
		<b>376,173,550</b>	<b>43,787,761</b>	
Total		<u>252,438,595</u>	<u>51,501,584</u>	<u>49,093,581</u>

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2017.