

# Capital Works Reserve Fund

## STATEMENT OF PROJECT PAYMENTS FOR 2016-17

### Head 710 — COMPUTERISATION

(Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2017 \$'000	Amended Estimate \$'000	Actual \$'000
<b>Census and Statistics Department</b>				
A031XG	Computer equipment and services for the 2016 Population By-census	<i>88,814</i> 73,427	<i>37,846</i> 37,846	34,936
<b>Correctional Services Department</b>				
A036XL	Replacement of Core Information Technology Systems with the Integrated Custodial and Rehabilitation Management System	<i>352,754</i> 673	<i>740</i> 740	673
<b>Customs and Excise Department</b>				
A041XM	Development of Dutiable Commodities System	<i>33,000</i> 23,882	<i>8,250</i> 12,885	12,884
A044XM	Customs and Excise Information and Risk Management System	<i>37,954</i> 9,581	<i>11,301</i> 11,301	9,581
<b>Department of Justice</b>				
A008YN	Implementation of a verified, authenticated and searchable electronic database of Hong Kong legislation	<i>79,395</i> 54,210	<i>15,401</i> 15,401	2,928
<b>Fire Services Department</b>				
A040XR	Development of Asset Management and Maintenance System	<i>49,830</i> 38,269	<i>9,333</i> 25,933	20,567
A041XR	Development of a computer system for provision of post-dispatch advice	<i>37,880</i> 1,514	<i>660</i> 990	929
<b>Government Logistics Department</b>				
A005YC	Replacement of procurement management system	<i>37,210</i> 32,411	<i>335</i> 335	232
A008YC	Replacement of the Procurement and Contract Management System and the Unallocated-Store Program	<i>72,659</i> 512	<i>553</i> 553	512
<b>Government Secretariat : Education Bureau</b>				
A022XN	Infrastructure enhancement for Education Information System	<i>157,017</i> 125,302	<i>90,765</i> 90,765	75,321

# Capital Works Reserve Fund

## Head 710 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2017 \$'000	Amended Estimate \$'000	Actual \$'000
<b>Government Secretariat : Education Bureau (Continued)</b>				
A023XN	Upgrading the Web-based School Administration and Management System	<b>67,000</b> 63,932	<b>5,254</b> 5,254	2,459
<b>Government Secretariat : Food and Health Bureau (Health Branch)</b>				
A074XV	Development of a territory-wide Electronic Health Record Sharing System	<b>1,124,192</b> 702,000	- -	-
<b>Government Secretariat : Office of the Government Chief Information Officer</b>				
A068XV	Provision of Wi-Fi wireless internet facilities at Government premises	<b>285,600</b> 253,580	<b>10,010</b> 14,110	14,109
A080XV	New hosting infrastructure for e-Government services	<b>135,000</b> 129,565	<b>876</b> 876	876
A083XV	Implementation of a Government Cloud Platform	<b>242,000</b> 69,881	<b>25,410</b> 25,410	25,400
A084XV	Wi-Fi Connected City	<b>474,700</b> 4,805	<b>7,750</b> 52,650	4,805
<b>Hong Kong Police Force</b>				
A088YU	Computer Assisted Palmprint and Fingerprint Identification System	<b>59,576</b> 53,649	<b>3,547</b> 3,547	395
A097YU	Development of the Third Generation of Major Incident Investigation and Disaster Support System	<b>43,980</b> 41,767	<b>33,871</b> 33,871	32,562
A098YU	Redevelopment of the Personnel Information Communal System	<b>57,600</b> 52,061	<b>5,413</b> 5,413	121
A104YU	Development of the Second Generation of Communal Information System	<b>411,272</b> 83,459	<b>147,185</b> 147,185	6,244
A105YU	Enhancement of the Information Technology Infrastructure by using Virtual Workstation (Initial Implementation)	<b>40,716</b> 29,961	<b>21,089</b> 24,012	23,801
A137YU	Replacement of the Infrastructure Platform for the Police Operational Nominal Index Computer System and the Criminal Intelligence Computer System	<b>81,672</b> 4,671	<b>3,232</b> 4,672	4,671
A139YU	Replacement and Upgrade of the Information Technology Infrastructure and Applications of the Hong Kong Police Force	<b>396,823</b> 15,257	<b>71,947</b> 71,947	15,257

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## Head 710 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2017 \$'000	Amended Estimate \$'000	Actual \$'000
<b>Immigration Department</b>				
A029YF	Hong Kong Special Administrative Region Identity Card	<b>1,225,589</b> 801,773	<b>160</b> 160	-
A035YF	Computer systems at the new control point for the Hong Kong – Shenzhen Western Corridor	<b>176,616</b> 105,556	<b>582</b> 582	581
A036YF	Implementation of phase III of the updated information systems strategy	<b>336,845</b> 317,422	<b>5,642</b> 5,642	5,630
A052YF	Enhancement of computer systems to process electronic Exit-Entry Permit for Travelling to and from Hong Kong and Macao and extension of e-Channel service	<b>247,515</b> 183,697	<b>11,558</b> 11,558	2,207
A058YF	New information technology infrastructure	<b>862,202</b> 318,956	<b>29,100</b> 29,100	29,036
A062YF	New immigration control system	<b>912,215</b> 349,083	<b>313,544</b> 313,544	304,036
A069YF	Computer systems at control points	<b>168,548</b> 366	<b>367</b> 367	366
A076YF	Next generation smart identity card system	<b>1,448,786</b> 2,987	<b>19,636</b> 19,636	2,516
A077YF	Next generation electronic passport system	<b>357,833</b> 663	<b>665</b> 665	663
<b>Independent Commission Against Corruption</b>				
A016YG	Integration and application of information technology in the New Headquarters Building of the Independent Commission Against Corruption	<b>144,587</b> 130,517	<b>2,000</b> 4,096	4,027
A017YG	Implementation of a New Generation Operations Department Information System	<b>57,457</b> 50,848	<b>20,981</b> 20,981	17,342
<b>Inland Revenue Department</b>				
A035YK	Implementation of system infrastructure enhancement project	<b>305,315</b> 248,151	<b>41,492</b> 76,361	76,105
<b>Intellectual Property Department</b>				
A009YO	Redevelopment of the Electronic Processing Systems, E-filing System and Online Search System of the Intellectual Property Department	<b>67,114</b> 4,985	<b>10,759</b> 10,759	2,318

# Capital Works Reserve Fund

## Head 710 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2017 \$'000	Amended Estimate \$'000	Actual \$'000
<b>Judiciary</b>				
A036YL	Provision of Information Technology Infrastructure and Digital Audio Recording and Transcription Services System in the West Kowloon Law Courts Building	<b>51,796</b> 32,275	<b>30,224</b> 30,224	28,830
A037YL	Implementation of Projects under the Information Technology Strategy Plan of the Judiciary	<b>682,430</b> 135,131	<b>118,461</b> 118,461	73,041
<b>Lands Department</b>				
A041XF	Replacement of Computerised Land Information System	<b>47,426</b> 47,419	<b>153</b> 153	-
<b>Leisure and Cultural Services Department</b>				
A023VA	Replacement of Library Automation System for the Hong Kong Public Libraries	<b>205,967</b> 205,764	<b>2,387</b> 5,242	5,046
A043VA	Major upgrade of Multimedia Information System for the Hong Kong Public Libraries	<b>93,119</b> 90,347	<b>658</b> 1,200	897
<b>Social Welfare Department</b>				
A012ZG	Replacement of the Computerised Social Security System	<b>386,139</b> 172,605	<b>54,580</b> 66,299	64,612
A013ZG	Establishment of the next generation information technology infrastructure	<b>175,767</b> 40,442	<b>29,509</b> 33,397	33,397
<b>Transport Department</b>				
A125ZN	Development of the Traffic and Incident Management System	<b>100,000</b> 47,122	<b>24,120</b> 24,120	7,823
A170ZN	The Vehicles and Drivers Licensing Integrated Data System Infrastructure Enhancement Project	<b>71,284</b> 27,645	<b>17,001</b> 22,970	22,947
A182ZN	Upgrading of the Transport Information System	<b>74,000</b> 587	<b>600</b> 600	587
<b>Working Family and Student Financial Assistance Agency</b>				
A008ZO	Implementation of the Integrated Student Financial Assistance System	<b>65,371</b> 44,825	<b>2,700</b> 7,194	7,145
A009ZO	Information Technology System and Office Automation Facilities for the Working Family Allowance Office	<b>40,037</b> 34,719	<b>6,975</b> 6,975	5,849

# Capital Works Reserve Fund

## Head 710 (Continued)

Subhead	<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
	Actual up to 31.3.2017 \$'000	Amended Estimate \$'000	Actual \$'000
<b>Block allocation</b>			
A007GX New administrative computer systems	-	<b>990,000</b>	
	-	990,000	832,054
	<b>12,670,602</b>	<b>2,244,622</b>	
Total	<u>5,258,254</u>	<u>2,385,982</u>	<u>1,816,318</u>

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2017.