

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2016-17

Head 705 — CIVIL ENGINEERING

(Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2017 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Economic</i>				
Air and Sea Communications—Port works				
5114AP	Providing sufficient water depth for Kwai Tsing Container Basin and its approach channel	488,200 407,064	55,000 138,000	137,914
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities—Open Spaces				
5432RO	Aberdeen tourism project	288,100 230,328	5,490 5,490	4,565
Recreation, Culture and Amenities—Sports facilities				
5258RS	Development of a bathing beach at Lung Mei, Tai Po	208,200 7,830	10,588 10,588	697
5290RS	Expansion of mountain bike trail networks in Mui Wo and Chi Ma Wan, South Lantau	41,600 27	1,670 1,670	27
<i>Environment</i>				
Environmental Protection—Pollution control				
5054DP	Further enhancing quality of coastal waters of Victoria Harbour	89,400 10,576	51,000 51,000	8,736
Environmental Protection—Refuse disposal				
5033DR	Development of Northeast New Territories landfill	1,841,000 775,126	26,260 31,760	27,394
5041DR	Development of West New Territories landfill	2,675,000 1,718,553	36,600 36,600	7,870
5042DR	Development of Southeast New Territories landfill	3,220,000 1,961,841	20,000 21,853	21,853
5163DR	Northeast New Territories landfill extension	7,510,000 353	430 430	353
5164DR	Southeast New Territories landfill extension	2,101,600 4,830	2,541 2,541	1,504
5168DR	Refurbishment and modification of Island East transfer station	56,500 41,676	16,000 16,000	4,577

Capital Works Reserve Fund

Head 705 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2017 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Environment (Continued)</i>				
Environmental Protection – Refuse disposal (Continued)				
5172DR	Organic waste treatment facilities phase 1	1,589,200 758,206	640,000 640,000	490,709
5174DR	Refurbishment and modification of Island West transfer station	99,700 82,432	15,200 15,200	15,005
5175DR	Refurbishment and modification of West Kowloon transfer station	105,400 92,723	13,181 13,181	10,749
5180DR	Development of waste electrical and electronic equipment treatment and recycling facility	548,600 249,003	226,650 226,650	212,159
5181DR	West New Territories landfill extension – consultants' fees and investigations	38,000 4,523	1,059 2,276	2,245
5183DR	Refurbishment and upgrading of Sha Tin transfer station	137,100 54,792	48,359 54,859	54,792
Environmental Protection – Sewerage and sewage treatment				
5233DS	Sludge treatment facilities	5,364,300 5,145,314	42,000 42,000	41,153
<i>Infrastructure</i>				
Civil Engineering – Drainage and erosion protection				
5168CD	Liantang/Heung Yuen Wai Boundary Control Point and associated works – regulation of Shenzhen River stage IV	595,100 179,898	45,000 45,000	37,748
Civil Engineering – Land development				
5480CL	Disposal of contaminated mud – management and capping of contaminated mud pit 4	570,100 484,752	1,480 1,480	1,398
5703CL	Development of EcoPark in Tuen Mun Area 38	319,100 308,877	570 570	-
5729CL	Disposal of contaminated sediment – dredging, management and capping of sediment disposal facility at Sha Chau	770,900 293,283	19,230 19,230	19,214
5737CL	Dredging, management and capping of contaminated sediment disposal facility to the south of The Brothers	617,700 290,506	7,760 15,760	15,636

Capital Works Reserve Fund

Head 705 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2017 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
Civil Engineering— Land development (Continued)				
5750CL	Study on long-term strategy for cavern development	40,400 38,969	1,027 1,175	1,175
5751CL	Planning and engineering study on Sunny Bay reclamation	- -	22,600 22,600	-
5762CL	Site formation and associated infrastructural works for development of columbarium, crematorium and related facilities at Sandy Ridge Cemetery— detailed design and site investigation	66,400 39,197	2,440 11,740	11,535
5768CL	Strategic studies for artificial islands in the central waters	- -	39,925 39,925	-
5769CL	Pilot study on underground space development in selected strategic urban areas	70,000 29,839	25,127 25,127	18,232
Civil Engineering— Multi-purpose				
5044CG	Greening master plans for Kowloon West and Hong Kong Island— works for Mong Kok, Yau Ma Tei, Sheung Wan, Wan Chai and Causeway Bay	126,000 101,490	339 339	261
5045CG	District Cooling System at the Kai Tak development	3,905,700 3,063,703	329,703 329,703	235,128
5046CG	Greening master plans for Kowloon West, Kowloon East and Hong Kong Island— works for remaining urban areas	466,000 321,934	950 950	679
5047CG	Greening master plans for the New Territories Southeast and Northwest— priority greening works	350,000 118,338	59,629 60,529	60,476
Support— Boundary facilities (other than road works)				
5017GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works— detailed design and ground investigation	265,800 227,917	1,140 1,140	1,119
5018GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works— reprovisioning of boundary patrol road and associated security facilities	393,500 289,411	4,990 10,490	8,250
5019GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works— site formation and infrastructure works	24,973,100 9,321,870	3,832,680 4,476,680	4,464,245

Capital Works Reserve Fund

Head 705 (Continued)

Subhead	<i>Approved Project Estimate</i>	<i>Original Estimate</i>	Actual
	Actual up to 31.3.2017 \$'000	Amended Estimate \$'000	\$'000
Block allocations			
5001BX	Landslip preventive measures	-	1,280,640
		-	1,280,640
5101CX	Civil engineering works, studies and investigations for items in Category D of the Public Works Programme	-	302,050
		-	302,050
5101DX	Environmental works, studies and investigations for items in Category D of the Public Works Programme	-	189,550
		-	189,550
	59,931,700	7,378,858	
Total	26,655,181	8,144,776	7,575,253

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2017.