

# Capital Works Reserve Fund

## STATEMENT OF PROJECT PAYMENTS FOR 2016-17

### Head 708 — CAPITAL SUBVENTIONS AND MAJOR SYSTEMS AND EQUIPMENT

(Expressed in Hong Kong dollars)

| Subhead                           |   | <i>Approved<br/>Project Estimate</i> | <i>Original<br/>Estimate</i>  |                  |
|-----------------------------------|---|--------------------------------------|-------------------------------|------------------|
|                                   |   | Actual up to<br>31.3.2017<br>\$'000  | Amended<br>Estimate<br>\$'000 | Actual<br>\$'000 |
| <b><i>CAPITAL SUBVENTIONS</i></b> |   |                                      |                               |                  |
| <b>Education Subventions</b>      |   |                                      |                               |                  |
| <b><i>Primary</i></b>             |   |                                      |                               |                  |
| 8016EA                            | Redevelopment of the former premises of the Church of Christ in China Chuen Yuen Second Primary School at Sheung Kok Street, Kwai Chung | <b>83,200</b><br>61,158              | -<br>85                       | 85               |
| 8023EA                            | Reprovisioning of The Church of Christ in China Kei Tsz Primary School at Tsz Wan Shan Road, Wong Tai Sin                               | <b>92,700</b><br>91,967              | <b>100</b><br>1,008           | 989              |
| 8025EA                            | Redevelopment of St. Stephen's Girls' Primary School at Park Road, Mid-levels   | <b>100,000</b><br>95,407             | <b>100</b><br>100             | -                |
| 8026EA                            | A direct subsidy scheme primary school at Nam Fung Path, Wong Chuk Hang   | <b>105,600</b><br>102,368            | <b>2,500</b><br>4,030         | 3,963            |
| 8027EA                            | Extension and conversion to St. Paul's Primary Catholic School at Wong Nai Chung Road, Happy Valley                                     | <b>467,800</b><br>2,372              | <b>14,670</b><br>14,670       | 2,372            |
| 8028EA                            | Reprovisioning of St. Francis' Canossian School at St. Francis Street, Wan Chai   | <b>103,600</b><br>96,825             | <b>100</b><br>100             | -                |
| 8029EA                            | Redevelopment of Sheng Kung Hui St. James' Primary School at Kennedy Road, Wan Chai   | <b>200,800</b><br>158,020            | <b>100</b><br>100             | -                |
| 8030EA                            | Redevelopment of Diocesan Girls' Junior School at Jordan Road, Kowloon  | <b>163,000</b><br>123,579            | <b>100</b><br>100             | -                |
| 8031EA                            | Redevelopment of St. Rose of Lima's School at Embankment Road and Duke Street, Kowloon  | <b>241,900</b><br>133,871            | <b>3,180</b><br>3,180         | 1,001            |
| <b><i>Secondary</i></b>           |   |                                      |                               |                  |
| 8082EB                            | Prevocational school at Northcote Close, Pok Fu Lam   | <b>128,700</b><br>99,748             | <b>100</b><br>100             | -                |
| 8085EB                            | Extension to Fanling Lutheran Secondary School at Jockey Club Road, Fanling   | <b>81,200</b><br>77,987              | <b>4,278</b><br>4,278         | 1,146            |
| 8089EB                            | Redevelopment of Diocesan Girls' School at Jordan Road, Kowloon   | <b>208,600</b><br>153,393            | <b>100</b><br>100             | -                |
| 8090EB                            | Redevelopment of St Francis' Canossian College at Kennedy Road, Wan Chai  | <b>318,700</b><br>258,658            | <b>36,400</b><br>44,686       | 44,686           |
| 8091EB                            | Alteration and conversion to St. Paul's Co-educational College at MacDonnell Road, Central  | <b>150,600</b><br>133,037            | <b>3,080</b><br>3,080         | -                |

# Capital Works Reserve Fund

## Head 708 (Continued)

| Subhead   |  | <i>Approved<br/>Project Estimate</i> | <i>Original<br/>Estimate</i>  |                  |
|---|--|--------------------------------------|-------------------------------|------------------|
|   |  | Actual up to<br>31.3.2017<br>\$'000  | Amended<br>Estimate<br>\$'000 | Actual<br>\$'000 |
| <b><i>CAPITAL SUBVENTIONS (Continued)</i></b>             |  |                                      |                               |                  |
| <b><i>Education Subventions (Continued)</i></b>           |  |                                      |                               |                  |
| <b><i>Secondary (Continued)</i></b>                       |  |                                      |                               |                  |
| 8092EB  | Redevelopment of Tung Wah Group of Hospitals<br>Wong Fut Nam College at Oxford Road, Kowloon             | <b>323,700</b><br>280,452            | <b>30,000</b><br>30,000       | 29,565           |
| 8093EB  | Construction of an annex to Baptist Lui Ming Choi<br>Secondary School, Shatin, New Territories           | <b>148,800</b><br>31,215             | <b>50,000</b><br>50,000       | 28,513           |
| 8094EB  | Redevelopment of Ying Wa Girls' School at<br>Robinson Road, Hong Kong                                    | <b>653,400</b><br>276,028            | <b>127,560</b><br>176,210     | 157,684          |
| <b><i>Miscellaneous Education Subventions</i></b>         |  |                                      |                               |                  |
| 8023EC  | Repairs to slopes of aided schools served with<br>Dangerous Hillside Orders                              | <b>817,800</b><br>342,788            | <b>200</b><br>200             | 169              |
| 8028EC  | Pre-construction works for schools in the final<br>phase of the School Improvement Programme             | <b>1,045,400</b><br>504,621          | -<br>-                        | (1)              |
| 8035EC  | Construction works for schools in the final phase of<br>the School Improvement Programme (batch 3B)      | <b>652,300</b><br>523,089            | <b>1,000</b><br>1,000         | 231              |
| 8036EC  | Redevelopment of Marymount Primary School and<br>improvements to Marymount Secondary School,<br>Wan Chai | <b>123,800</b><br>112,068            | <b>100</b><br>100             | -                |
| 8041EC  | Construction works for schools in the final phase of<br>the School Improvement Programme (batch 4B)      | <b>840,300</b><br>699,540            | <b>1,000</b><br>1,000         | -                |
| 8044EC  | A private independent school (secondary-cum-primary)<br>at Shum Wan Road, Aberdeen                       | <b>216,900</b><br>211,395            | <b>4,500</b><br>4,500         | -                |
| 8046EC  | A private independent school (secondary-cum-primary)<br>at Kong Sin Wan Tsuen, Pok Fu Lam                | <b>184,100</b><br>178,771            | <b>100</b><br>100             | -                |
| 8048EC  | A direct subsidy scheme school (secondary-cum-<br>primary) in Area 65, Tseung Kwan O                     | <b>218,200</b><br>196,019            | -<br>1,230                    | 1,230            |
| 8052EC  | Construction works for schools in the final phase of<br>the School Improvement Programme (batch 5B)      | <b>282,000</b><br>236,041            | <b>1,000</b><br>1,000         | -                |
| 8011EE  | Redevelopment of Kowloon Junior School at Perth<br>Street, Homantin, Kowloon                             | <b>187,400</b><br>117,837            | <b>100</b><br>100             | -                |
| <b><i>Technical Education and Industrial Training</i></b> |  |                                      |                               |                  |
| 8020EM  | Development of the Vocational Training Council<br>International Culinary College                         | <b>657,500</b><br>310,770            | <b>337,980</b><br>337,980     | 210,980          |

# Capital Works Reserve Fund

## Head 708 (Continued)

| Subhead   |   | <i>Approved<br/>Project Estimate</i> | <i>Original<br/>Estimate</i>  |                  |
|---|---|--------------------------------------|-------------------------------|------------------|
|   |   | Actual up to<br>31.3.2017<br>\$'000  | Amended<br>Estimate<br>\$'000 | Actual<br>\$'000 |
| <i>CAPITAL SUBVENTIONS (Continued)</i>                    |   |                                      |                               |                  |
| <i>Education Subventions (Continued)</i>                  |   |                                      |                               |                  |
| <i>Universities</i>                                       |   |                                      |                               |                  |
| <i>The Chinese University of Hong Kong</i>                |   |                                      |                               |                  |
| 8010EF  | Redevelopment of Chung Chi College Teaching Building, Phase II (CUHK) | <b>25,135</b><br>24,912              | -<br>-                        | (223)            |
| 8025EF  | Minor projects (1992-93) (CUHK)                                       | <b>17,804</b><br>16,655              | -<br>-                        | (1,149)          |
| 8054EF  | Two integrated teaching buildings                                     | <b>741,800</b><br>653,037            | <b>10,000</b><br>10,000       | 10,000           |
| 8055EF  | Student hostels on northern campus (Blocks A3 and A4)                 | <b>465,500</b><br>-                  | <b>9,000</b><br>9,000         | -                |
| <i>City University of Hong Kong</i>                       |   |                                      |                               |                  |
| 8024EJ  | Academic and administration building                                  | <b>888,500</b><br>752,000            | <b>40,000</b><br>40,000       | -                |
| <i>The Hong Kong Polytechnic University</i>               |   |                                      |                               |                  |
| 8026EK  | Phase 8 development   | <b>1,337,400</b><br>1,259,690        | <b>40,000</b><br>40,000       | 300              |
| 8027EK  | Innovation Tower  | <b>621,500</b><br>618,020            | <b>1,020</b><br>1,020         | 1,020            |
| <i>The Hong Kong University of Science and Technology</i> |   |                                      |                               |                  |
| 8013EL  | 701-place student residences  | <b>201,300</b><br>201,200            | -<br>1,198                    | 1,198            |
| 8014EL  | Research and Academic Building  | <b>360,200</b><br>342,000            | <b>10,200</b><br>10,200       | (8,000)          |
| 8015EL  | Tseung Kwan O Joint Student Hostel                                    | <b>198,300</b><br>198,300            | <b>21,940</b><br>21,940       | 21,940           |
| <i>Lingnan University</i>                                 |   |                                      |                               |                  |
| 8005EU  | New academic block and student hostel                                 | <b>216,000</b><br>189,971            | -<br>-                        | (5,873)          |

# Capital Works Reserve Fund

## Head 708 (Continued)

| Subhead                                | <i>Approved<br/>Project Estimate</i>   | <i>Original<br/>Estimate</i>   |  |
|--|--|--------------------------------|--|
|  | Actual up to<br>31.3.2017<br>\$'000  | Amended<br>Estimate<br>\$'000  | Actual<br>\$'000                           |
| <b>CAPITAL SUBVENTIONS (Continued)</b> |  |                                |  |
| <b>Medical Subventions</b>             |  |                                |  |
| 8008MA                                 | Redevelopment of Caritas Medical Centre, phase 2   | <b>1,719,600</b><br>1,533,552  | <b>30,000</b><br>30,000<br>18,561          |
| 8014MD                                 | Redevelopment of Kwong Wah Hospital — preparatory works  | <b>552,700</b><br>331,876      | <b>60,000</b><br>60,000<br>49,426          |
| 8015MD                                 | Redevelopment of Kwong Wah Hospital — main works (demolition and substructure works for Phase 1)     | <b>654,800</b><br>81,831       | <b>161,989</b><br>161,989<br>81,831        |
| 8005ME                                 | Redevelopment and expansion of Pok Oi Hospital   | <b>1,666,100</b><br>1,403,140  | <b>7,000</b><br>7,356<br>7,240             |
| 8005MF                                 | Redevelopment of Yan Chai Hospital   | <b>590,500</b><br>535,479      | <b>24,000</b><br>24,000<br>16,500          |
| 8006MF                                 | Redevelopment of Yan Chai Hospital — preparatory works   | <b>20,700</b><br>13,994        | <b>1,200</b><br>1,200<br>-                 |
| 8005MJ                                 | Expansion of United Christian Hospital — preparatory works   | <b>352,300</b><br>254,601      | <b>9,000</b><br>9,000<br>7,000             |
| 8006MJ                                 | Expansion of United Christian Hospital — main works (demolition and substructure works)              | <b>1,791,600</b><br>496,316    | <b>300,000</b><br>388,000<br>388,000       |
| 8003ML                                 | Expansion of Haven of Hope Hospital  | <b>2,073,000</b><br>30,955     | <b>40,230</b><br>40,230<br>30,955          |
| 8048MM                                 | Redevelopment of staff quarters for the establishment of a rehabilitation block at Tuen Mun Hospital | <b>1,031,400</b><br>989,990    | <b>800</b><br>800<br>339                   |
| 8062MM                                 | Improvement of infection control provision for autopsy facilities in public hospitals                | <b>68,400</b><br>62,935        | <b>419</b><br>419<br>-                     |
| 8063MM                                 | North Lantau Hospital, phase 1   | <b>2,482,000</b><br>1,909,908  | <b>9,000</b><br>9,000<br>9,000             |
| 8067MM                                 | Expansion of the blood transfusion service headquarters  | <b>893,100</b><br>114,754      | <b>118,800</b><br>118,800<br>74,954        |
| 8071MM                                 | Reprovisioning of Yaumatei Specialist Clinic at Queen Elizabeth Hospital                             | <b>1,891,600</b><br>1,408,171  | <b>268,100</b><br>718,100<br>717,870       |
| 8073MM                                 | Tin Shui Wai Hospital  | <b>3,910,900</b><br>2,747,031  | <b>350,000</b><br>720,000<br>696,295       |
| 8076MM                                 | Establishment of the Centre of Excellence in Paediatrics   | <b>12,985,500</b><br>4,049,333 | <b>2,500,000</b><br>2,500,000<br>2,028,230 |
| 8078MM                                 | Ward renovation in Kwai Chung Hospital   | <b>45,100</b><br>39,987        | <b>-</b><br>416<br>415                     |
| 8084MM                                 | Redevelopment of Queen Mary Hospital, phase 1 — preparatory works                                    | <b>1,592,800</b><br>1,054,692  | <b>469,000</b><br>469,000<br>467,901       |

# Capital Works Reserve Fund

## Head 708 (Continued)

| Subhead                                       | <i>Approved<br/>Project Estimate</i>  | <i>Original<br/>Estimate</i>  | Actual                              |
|---|---|-------------------------------|-------------------------------------|
|   | Actual up to<br>31.3.2017<br>\$'000   | Amended<br>Estimate<br>\$'000 | \$'000                              |
| <b><i>CAPITAL SUBVENTIONS (Continued)</i></b> |   |                               |                                     |
| <b><i>Medical Subventions (Continued)</i></b> |   |                               |                                     |
| 8091MM  | Redevelopment of Our Lady of Maryknoll Hospital<br>— preparatory works  | -<br>46,590                   | -<br>-                              |
| 8004MP  | Redevelopment of Grantham Hospital (phase 1)—<br>preparatory works  | -<br>70,000                   | -<br>-                              |
| 8003MQ  | Refurbishment of Hong Kong Buddhist Hospital  | <b>563,300</b><br>116,880     | <b>73,880</b><br>73,880<br>73,880   |
| 8001MR  | Tseung Kwan O Hospital— construction works  | <b>2,047,290</b><br>1,581,645 | -<br>-<br>(63,149)                  |
| 8003MR  | Expansion of Tseung Kwan O Hospital   | <b>1,944,900</b><br>1,473,952 | <b>40,000</b><br>40,000<br>9,745    |
| <b><i>Subventions— Miscellaneous</i></b>      |   |                               |                                     |
| 8005QG  | Consumer Council renovation   | -<br>-                        | <b>6,090</b><br>6,090<br>-          |
| 8007QJ  | Conversion of the Bethanie into the second campus<br>for The Hong Kong Academy for Performing Arts                      | <b>74,200</b><br>74,200       | -<br>797<br>797                     |
| 8015QJ  | Redevelopment of the Hong Kong Sports Institute   | <b>1,707,500</b><br>1,614,846 | <b>18,760</b><br>18,760<br>5,657    |
| 8017QJ  | Redevelopment of the Hong Kong Sports Institute<br>— preparatory works  | <b>52,900</b><br>44,990       | <b>2,370</b><br>2,370<br>-          |
| 8028QJ  | Expansion and improvement of Wanchai campus<br>of the Hong Kong Academy for Performing Arts                             | <b>444,800</b><br>171,729     | <b>179,010</b><br>179,010<br>62,261 |
| 8032QJ  | Relocation and expansion of Hong Kong Maritime<br>Museum  | <b>99,310</b><br>91,978       | <b>7,330</b><br>7,330<br>-          |
| 8037QJ  | Youth Hostel Scheme— pre-construction studies by<br>the Tung Wah Group of Hospitals (Site at IL No. 338)                | <b>2,100</b><br>1,600         | -<br>600<br>600                     |
| 8040QJ  | Relocation of the office of Hong Kong Arts<br>Development Council   | <b>11,700</b><br>5,982        | <b>4,680</b><br>5,990<br>5,982      |
| 8041QJ  | Youth Hostel Scheme— construction works by the<br>Hong Kong Federation of Youth Groups                                  | <b>150,900</b><br>-           | <b>21,900</b><br>21,900<br>-        |
| 8042QJ  | Youth Hostel Scheme— construction works by Tung<br>Wah Group of Hospitals (TWGHs)                                       | -<br>-                        | <b>13,150</b><br>13,150<br>-        |
| 8043QJ  | Youth Hostel Scheme— pre-construction works by<br>the Hong Kong Federation of Youth Groups                              | <b>7,200</b><br>2,954         | <b>2,110</b><br>2,110<br>1,688      |
| 8045QJ  | Youth Hostel Scheme— pre-construction works by<br>Po Leung Kuk for the youth hostel project in Ma Tin<br>Pok, Yuen Long | <b>68,100</b><br>1,937        | <b>20,300</b><br>20,300<br>1,937    |

# Capital Works Reserve Fund

## Head 708 (Continued)

| Subhead   | <i>Approved<br/>Project Estimate</i>  | <i>Original<br/>Estimate</i>    |                                      |
|---|---|---------------------------------|--------------------------------------|
|   | Actual up to<br>31.3.2017<br>\$'000   | Amended<br>Estimate<br>\$'000   | Actual<br>\$'000                     |
| <b><i>CAPITAL SUBVENTIONS (Continued)</i></b>         |   |                                 |                                      |
| <b><i>Subventions – Miscellaneous (Continued)</i></b> |   |                                 |                                      |
| 8047QJ  | Improvement works to Tin Sau Bazaar in Tin Shui Wai, Yuen Long  | <b>2,000</b><br>-               | -<br>-                               |
| 8001QR  | West Island Line – funding support  | <b>12,252,000</b><br>11,875,000 | -<br>-<br>(48,000)                   |
| 8003QR  | Hong Kong–Zhuhai–Macao Bridge – funding support for Main Bridge   | <b>9,046,500</b><br>7,896,539   | <b>752,260</b><br>754,860<br>753,882 |
| 8002QW  | Revitalisation Scheme – Revitalisation of the Former Lai Chi Kok Hospital into Jao Tsung-I Academy/The Hong Kong Cultural Heritage  | <b>258,500</b><br>239,795       | <b>5,000</b><br>5,000<br>-           |
| 8007QW  | Revitalisation Scheme – Revitalisation of Mei Ho House as City Hostel   | <b>209,500</b><br>167,004       | <b>5,000</b><br>5,000<br>3,887       |
| 8010QW  | Revitalisation Scheme – Revitalisation of the Former Lai Chi Kok Hospital into Jao Tsung-I Academy/The Hong Kong Cultural Heritage – pre-contract consultancy and minor investigation | <b>11,810</b><br>9,167          | <b>2,000</b><br>2,000<br>-           |
| 8012QW  | Revitalisation Scheme – Revitalisation of the Stone Houses into Stone Houses Family Garden  | <b>43,000</b><br>35,587         | <b>3,000</b><br>3,000<br>2,526       |
| 8014QW  | Revitalisation Scheme – Revitalisation of the Blue House Cluster into Viva Blue House – pre-contract consultancy and minor investigation  | <b>4,000</b><br>3,060           | <b>940</b><br>940<br>-               |
| 8016QW  | Revitalisation Scheme – Revitalisation of the Blue House Cluster into Viva Blue House   | <b>75,400</b><br>57,528         | <b>17,170</b><br>17,628<br>17,627    |
| 8017QW  | Revitalisation Scheme – Revitalisation of Old Tai Po Police Station into a Green Hub  | <b>54,900</b><br>46,247         | <b>3,000</b><br>3,000<br>339         |
| 8018QW  | Revitalisation Scheme – Revitalisation of the Bridges Street Market into Hong Kong News-Expo  | <b>85,300</b><br>13,161         | <b>40,600</b><br>40,600<br>13,161    |
| 8019QW  | Revitalisation Scheme – Revitalisation of the Former Fanling Magistracy into the Hong Kong Federation of Youth Groups (HKFYG) Institute for Leadership Development                    | <b>111,600</b><br>33,408        | <b>60,000</b><br>60,000<br>33,408    |
| 8020QW  | Revitalisation Scheme – Revitalisation of the Haw Par Mansion into Haw Par Music Farm   | <b>167,300</b><br>26,126        | <b>65,000</b><br>65,000<br>26,126    |
| 8021QW  | Revitalisation Scheme – pre-contract consultancy and minor investigation works for the Revitalisation of The Bridges Street Market  | <b>5,300</b><br>3,639           | <b>930</b><br>930<br>479             |
| 8022QW  | Revitalisation Scheme – pre-contract consultancy and minor investigation works for the Revitalisation of The Former Fanling Magistracy  | <b>8,900</b><br>6,656           | <b>1,060</b><br>1,060<br>50          |

# Capital Works Reserve Fund

## Head 708 (Continued)

| Subhead  |   | <i>Approved<br/>Project Estimate</i> | <i>Original<br/>Estimate</i>  |                  |
|--|---|--------------------------------------|-------------------------------|------------------|
|  |   | Actual up to<br>31.3.2017<br>\$'000  | Amended<br>Estimate<br>\$'000 | Actual<br>\$'000 |
| <b><i>CAPITAL SUBVENTIONS (Continued)</i></b>                    |   |                                      |                               |                  |
| <b><i>Subventions – Miscellaneous (Continued)</i></b>            |   |                                      |                               |                  |
| 8023QW   | Revitalisation Scheme – pre-contract consultancy and minor investigation works for the Revitalisation of The Haw Par Mansion  | <b>11,840</b><br>9,293               | <b>446</b><br>446             | 440              |
| 8025QW   | Revitalisation Scheme – Revitalisation of the No.12 School Street into Tai Hang Fire Dragon Heritage Centre – pre-contract consultancy and minor investigation works                    | <b>4,200</b><br>741                  | <b>2,400</b><br>2,400         | 741              |
| 8026QW   | Revitalisation Scheme – Revitalisation of the Old Dairy Farm senior staff quarters into the Pokfulam Farm – pre-contract consultancy and minor investigation works                      | <b>5,800</b><br>280                  | <b>3,000</b><br>3,000         | 280              |
| 8027QW   | Revitalisation Scheme – Revitalisation of the Lady Ho Tung Welfare Centre into Lady Ho Tung Welfare Centre Eco-learn Institute – pre-contract consultancy and minor investigation works | <b>3,800</b><br>595                  | <b>1,900</b><br>1,900         | 595              |
| <b><i>MAJOR SYSTEMS AND EQUIPMENT</i></b>                        |   |                                      |                               |                  |
| <b><i>Agriculture, Fisheries and Conservation Department</i></b> |   |                                      |                               |                  |
| 8001XB   | Replacement of low voltage switchboard cubicles at Cheung Sha Wan Wholesale Food Market   | <b>8,120</b><br>6,284                | <b>4,284</b><br>4,284         | 4,284            |
| 8002XB   | Replacement of central chiller plant and air handling units for office at Cheung Sha Wan Wholesale Food Market  | <b>3,480</b><br>2,736                | <b>1,736</b><br>1,736         | 1,736            |
| 8003XB   | Replacement of defective condenser water pipe system for cold room equipment at Phase One of Western Wholesale Food Market  | <b>4,640</b><br>3,666                | <b>2,274</b><br>2,274         | 2,274            |
| 8004XB   | Replacement of water cooled liquid chiller for region A air-conditioning system at Hong Kong Wetland Park   | <b>2,049</b><br>1,734                | <b>734</b><br>734             | 734              |
| <b><i>Architectural Services Department</i></b>                  |   |                                      |                               |                  |
| 8013XC   | Replacement of terminals and software of the QUEST  | <b>6,640</b><br>6,604                | <b>20</b><br>20               | -                |
| 8018XC   | Replacement of private automatic branch exchange system for offices of 18 user departments in the Queensway Government Offices  | <b>9,953</b><br>3,495                | <b>2</b><br>2                 | -                |

# Capital Works Reserve Fund

## Head 708 (Continued)

| Subhead  |   | <i>Approved<br/>Project Estimate</i> | <i>Original<br/>Estimate</i>  |                  |
|--|---|--------------------------------------|-------------------------------|------------------|
|  |   | Actual up to<br>31.3.2017<br>\$'000  | Amended<br>Estimate<br>\$'000 | Actual<br>\$'000 |
| <b>MAJOR SYSTEMS AND EQUIPMENT (Continued)</b> |   |                                      |                               |                  |
| <b>Census and Statistics Department</b>        |   |                                      |                               |                  |
| 8030XG   | Replacement of computer room air-conditioning units and associated accessories at plant room on 13/F, Wanchai Tower     | <b>3,016</b><br>2,548                | <b>468</b><br>468             | -                |
| <b>Civil Aid Service</b>                       |   |                                      |                               |                  |
| 8001XH   | Replacement of the analogue radio communications system with a new digital system                                       | <b>7,770</b><br>5,304                | <b>2,752</b><br>2,752         | 745              |
| <b>Civil Aviation Department</b>               |   |                                      |                               |                  |
| 8024XJ   | Study and trial of satellite-based communications, navigation and surveillance/air traffic management (CNS/ATM) systems | <b>233,800</b><br>207,585            | <b>7,672</b><br>7,672         | 55               |
| 8032XJ   | Replacement of air traffic control system   | <b>1,565,000</b><br>969,948          | <b>67,843</b><br>67,843       | 54,040           |
| <b>Correctional Services Department</b>        |   |                                      |                               |                  |
| 8014XL   | Replacement of closed circuit television system in Lai Chi Kok Reception Centre   | <b>9,940</b><br>8,364                | <b>4,600</b><br>4,600         | 3,074            |
| 8015XL   | Replacement of closed circuit television system in Pik Uk Correctional Institution                                      | <b>8,166</b><br>3,289                | <b>3,400</b><br>3,400         | 2,001            |
| 8019XL   | Replacement of radio communications system  | <b>101,150</b><br>44,440             | <b>13,000</b><br>13,000       | 6,118            |
| 8020XL   | Installation of closed circuit television system in Tai Lam Correctional Institution                                    | <b>6,000</b><br>2,429                | <b>500</b><br>500             | -                |
| 8021XL   | Replacement of closed circuit television system in Shek Pik Prison  | <b>7,328</b><br>6,207                | <b>3,100</b><br>3,100         | 3,100            |
| 8027XL   | Replacement of electric locks security system in Stanley Prison   | <b>7,700</b><br>395                  | <b>5,600</b><br>5,600         | 200              |
| 8028XL   | Installation of electric locks security system in Tai Lam Centre for Women  | <b>34,995</b><br>1,969               | <b>3,997</b><br>3,997         | -                |
| 8029XL   | Replacement and enhancement of the close circuit television systems for Stanley Prison                                  | <b>162,680</b><br>8,643              | <b>10,278</b><br>10,278       | 2,164            |
| 8030XL   | Upgrading the digital video recorder system of the closed circuit television system in Lo Wu Correctional Institution   | <b>4,428</b><br>310                  | <b>4,118</b><br>4,118         | -                |



# Capital Works Reserve Fund

## Head 708 (Continued)

| Subhead   |  | <i>Approved<br/>Project Estimate</i> | <i>Original<br/>Estimate</i>  |                  |
|---|--|--------------------------------------|-------------------------------|------------------|
|   |  | Actual up to<br>31.3.2017<br>\$'000  | Amended<br>Estimate<br>\$'000 | Actual<br>\$'000 |
| <b>MAJOR SYSTEMS AND EQUIPMENT (Continued)</b>      |  |                                      |                               |                  |
| <b>Correctional Services Department (Continued)</b> |  |                                      |                               |                  |
| 8031XL  | Upgrading and replacement of closed circuit television system in Block E of Lai Chi Kok Reception Centre                                     | <b>2,640</b><br>100                  | <b>500</b><br>500             | 100              |
| 8032XL  | Replacement of public address system in Stanley Prison   | <b>3,572</b><br>404                  | <b>1,786</b><br>1,786         | 180              |
| 8033XL  | Installation of electric locks security system in Stanley Prison   | <b>765,400</b><br>7,000              | <b>8,456</b><br>8,456         | 7,000            |
| 8034XL  | Replacement and enhancement of the closed circuit television system for Siu Lam Psychiatric Centre   | -<br>-                               | <b>300</b><br>300             | -                |
| 8035XL  | Replacement and enhancement of the closed circuit television systems for Pak Sha Wan Correctional Institution and Siu Lam Psychiatric Centre | <b>51,546</b><br>900                 | <b>2,485</b><br>2,485         | 900              |
| <b>Customs and Excise Department</b>                |  |                                      |                               |                  |
| 8024XM  | Replacement of radio communications system   | <b>86,640</b><br>76,738              | <b>9,554</b><br>9,554         | 4,142            |
| 8028XM  | Replacement of integrated radio system for the Customs Drug Investigation Bureau   | <b>52,000</b><br>44,582              | <b>5,762</b><br>6,595         | 6,595            |
| 8034XM  | Replacement of closed circuit television system at the Passenger Terminal Building of the Hong Kong International Airport                    | <b>8,779</b><br>5,265                | <b>3,537</b><br>3,537         | 1,956            |
| 8036XM  | Procurement of remote video surveillance system at four land boundary control points and Customs Headquarters Building                       | <b>5,763</b><br>3,181                | -<br>400                      | 400              |
| 8040XM  | Replacement and enhancement of Customs Radar Monitoring System   | <b>9,819</b><br>1,700                | <b>5,909</b><br>5,909         | 800              |
| 8042XM  | Replacement and enhancement of closed circuit television system at Kwai Chung Customhouse  | <b>5,749</b><br>2,569                | <b>3,718</b><br>3,718         | 2,369            |
| 8043XM  | Replacement and enhancement of the Automatic Vehicle Recognition System for processing Private Cars at Lok Ma Chau Control Point             | <b>5,645</b><br>5,623                | <b>3,447</b><br>5,123         | 5,123            |
| <b>Department of Health</b>                         |  |                                      |                               |                  |
| 8015ZS  | Replacement of one chiller and other associated major components at the Centre for Health Protection Building                                | <b>2,146</b><br>1,222                | <b>220</b><br>220             | -                |

# Capital Works Reserve Fund

## Head 708 (Continued)

| Subhead  |  | <i>Approved<br/>Project Estimate</i> | <i>Original<br/>Estimate</i>  |                  |
|--|--|--------------------------------------|-------------------------------|------------------|
|  |  | Actual up to<br>31.3.2017<br>\$'000  | Amended<br>Estimate<br>\$'000 | Actual<br>\$'000 |
| <b>MAJOR SYSTEMS AND EQUIPMENT (Continued)</b> |  |                                      |                               |                  |
| <b>Department of Health (Continued)</b>        |  |                                      |                               |                  |
| 8017ZS   | Replacement and modification of electrical switchgears of switchboard at G/F to 2/F of Chau Cheuk Ming School of Nursing         | <b>3,480</b><br>2,433                | <b>658</b><br>658             | -                |
| 8018ZS   | Upgrade of airflow control system at Public Health Laboratory Centre by replacement of venturi valves                            | <b>9,600</b><br>4,644                | <b>3,844</b><br>3,844         | 3,844            |
| 8019ZS   | Replacement of chiller at Wong Siu Ching Clinic  | <b>2,320</b><br>2,320                | <b>829</b><br>1,320           | 1,320            |
| 8020ZS   | Replacement of two chillers with associated pumps at Kowloon Bay Health Centre   | <b>5,800</b><br>5,034                | <b>3,034</b><br>3,034         | 3,034            |
| <b>Environmental Protection Department</b>     |  |                                      |                               |                  |
| 8008XQ   | Upgrading of the air quality modelling system — Pollutants in the Atmosphere and their Transport over Hong Kong (PATH)           | <b>8,000</b><br>7,837                | <b>84</b><br>84               | -                |
| 8011XQ   | Acquisition and installation of a High Performance Parallel Computing System for the operation of Air Quality Forecasting Models | <b>9,500</b><br>3,542                | <b>1,025</b><br>1,025         | 823              |
| <b>Fire Services Department</b>                |  |                                      |                               |                  |
| 8027XR   | Replacement of communication and mobilising system   | <b>718,600</b><br>708,158            | <b>733</b><br>733             | -                |
| 8034XR   | Replacement of radio communications system   | <b>178,300</b><br>135,104            | <b>2,080</b><br>2,080         | 349              |
| 8042XR   | Replacement of one set of gondola with tracking system at the Fire Services Headquarters Building                                | <b>3,638</b><br>-                    | <b>885</b><br>3,638           | -                |
| 8043XR   | Replacement of major component of air-conditioning system at server room of the Fire Services Headquarters Building              | <b>2,216</b><br>2,216                | <b>459</b><br>2,216           | 2,216            |
| 8044XR   | Replacement of emergency generator set at Tai Mo Shan Building No.1  | <b>3,802</b><br>1,088                | <b>1,868</b><br>2,622         | 1,088            |
| 8051XR   | Replacement of major component of air-conditioning system at FSD Mong Kok Office Building  | <b>2,716</b><br>1,657                | <b>1,144</b><br>1,144         | 657              |
| 8052XR   | Provision of Information Technology Backbone Network Infrastructure for the Fire and Ambulance Services Academy                  | <b>9,300</b><br>6,223                | <b>4,667</b><br>4,667         | 3,938            |
| 8053XR   | Replacement of major component of air-conditioning system at Fire Services Headquarters Building                                 | <b>8,782</b><br>3,500                | <b>2,000</b><br>3,000         | 3,000            |

# Capital Works Reserve Fund

## Head 708 (Continued)

| Subhead  |   | <i>Approved<br/>Project Estimate</i> | <i>Original<br/>Estimate</i> |        |
|--|---|--------------------------------------|------------------------------|--------|
|  |   | Actual up to<br>31.3.2017            | Amended<br>Estimate          | Actual |
|  |   | \$'000                               | \$'000                       | \$'000 |
| <b>MAJOR SYSTEMS AND EQUIPMENT (Continued)</b>   |   |                                      |                              |        |
| <b>Food and Environmental Hygiene Department</b> |   |                                      |                              |        |
| 8022VB   | Refurbishment of escalators (E12 and E13) at Shui Wo Street Market                  | <b>3,500</b><br>3,500                | <b>1,960</b><br>2,800        | 2,800  |
| 8023VB   | Refurbishment of escalators (E8 and E9) at Shui Wo Street Market                    | <b>3,500</b><br>3,500                | <b>1,960</b><br>2,800        | 2,800  |
| 8024VB   | Modernisation work of elevators at Ngau Chi Wan Market                              | <b>3,580</b><br>500                  | <b>2,156</b><br>2,156        | 500    |
| 8031VB   | Replacement of two chiller units at Luen Wo Hui Municipal Services Building         | <b>8,000</b><br>7,478                | -<br>500                     | 478    |
| 8032VB   | Replacement of air-cooled chillers at Sheung Wan Municipal Services Building        | <b>9,280</b><br>9,280                | <b>2,296</b><br>3,280        | 3,280  |
| 8033VB   | Replacement of venturi valves of airflow control system at Food Research Laboratory | <b>3,000</b><br>2,800                | <b>1,400</b><br>2,500        | 2,500  |
| 8036VB   | Replacement of chiller unit CH-3 at Luen Wo Hui Municipal Services Building         | <b>5,000</b><br>2,800                | <b>2,800</b><br>2,800        | 2,800  |
| 8037VB   | Replacement of chiller unit CH-4 at Luen Wo Hui Municipal Services Building         | <b>5,000</b><br>2,800                | <b>2,800</b><br>2,800        | 2,800  |
| 8038VB   | Replacement of chiller unit CH-5 at Luen Wo Hui Municipal Services Building         | <b>5,000</b><br>2,800                | <b>2,800</b><br>2,800        | 2,800  |
| 8045VB   | Replacement of escalators (E1 and E2) at Tin Wan Market                             | <b>5,000</b><br>1,750                | <b>1,750</b><br>1,750        | 1,750  |
| 8046VB   | Replacement of escalator E1 at Yue Kwong Road Market                                | <b>2,500</b><br>875                  | <b>875</b><br>875            | 875    |
| 8047VB   | Replacement of escalators (E1 and E2) at Sai Wan Ho Market                          | <b>5,000</b><br>5,000                | <b>1,750</b><br>2,500        | 2,500  |
| 8048VB   | Replacement of escalators (E1 and E2) at North Kwai Chung Market                    | <b>5,000</b><br>2,500                | -<br>2,500                   | -      |
| 8049VB   | Replacement of escalators (E1 and E2) at Fa Yuen Street Market                      | <b>5,000</b><br>5,000                | -<br>2,500                   | 2,500  |
| 8050VB   | Replacement of escalators (E5 and E6) at Fa Yuen Street Market                      | <b>5,000</b><br>5,000                | -<br>2,500                   | 2,500  |
| 8051VB   | Replacement of escalators (E1 and E2) at Po On Road Market                          | <b>5,000</b><br>5,000                | <b>1,750</b><br>2,500        | 2,500  |
| 8052VB   | Replacement of escalators (E3 and E4) at Po On Road Market                          | <b>5,000</b><br>5,000                | <b>1,750</b><br>2,500        | 2,500  |
| 8053VB   | Replacement of escalators (E1 and E2) at Sheung Wan Market                          | <b>5,000</b><br>5,000                | <b>1,750</b><br>5,000        | 5,000  |
| 8054VB   | Replacement of escalators (E3 and E4) at Sheung Wan Market                          | <b>5,000</b><br>5,000                | <b>1,750</b><br>5,000        | 5,000  |

# Capital Works Reserve Fund

## Head 708 (Continued)

| Subhead  |  | <i>Approved<br/>Project Estimate</i> | <i>Original<br/>Estimate</i>  |                  |
|--|--|--------------------------------------|-------------------------------|------------------|
|  |  | Actual up to<br>31.3.2017<br>\$'000  | Amended<br>Estimate<br>\$'000 | Actual<br>\$'000 |
| <b>MAJOR SYSTEMS AND EQUIPMENT (Continued)</b>               |  |                                      |                               |                  |
| <b>Food and Environmental Hygiene Department (Continued)</b> |  |                                      |                               |                  |
| 8055VB   | Replacement of escalators (E1 and E2) at Yeung Uk Road Market  | <b>5,000</b><br>3,750                | <b>1,750</b><br>2,500         | 1,250            |
| 8056VB   | Replacement of escalators (E3 and E4) at Yeung Uk Road Market  | <b>5,000</b><br>3,750                | <b>1,750</b><br>2,500         | 1,250            |
| 8057VB   | Replacement of escalators (E1 and E2) at Kwun Chung Municipal Services Building  | <b>5,000</b><br>5,000                | <b>1,750</b><br>2,500         | 2,500            |
| 8058VB   | Replacement of escalators (E3 and E4) at Kwun Chung Municipal Services Building  | <b>5,000</b><br>5,000                | <b>1,750</b><br>2,500         | 2,500            |
| 8059VB   | Replacement of escalators (E1 and E2) at Java Road Market  | <b>5,000</b><br>5,000                | <b>1,750</b><br>5,000         | 5,000            |
| 8060VB   | Replacement of escalators (E1 and E2) at Electric Road Market  | <b>5,000</b><br>5,000                | <b>1,750</b><br>5,000         | 5,000            |
| 8061VB   | Replacement of escalators (E1 and E2) at Pei Ho Street Market  | <b>5,000</b><br>5,000                | <b>1,750</b><br>2,500         | 2,500            |
| 8062VB   | Replacement of escalators (E1 and E2) at Hung Hom Market   | <b>5,000</b><br>5,000                | <b>1,750</b><br>2,500         | 2,500            |
| 8064VB   | Replacement of air ducts for Market Economic Air Treatment System at Po On Road Market                                 | <b>2,750</b><br>2,503                | <b>578</b><br>578             | 578              |
| <b>Government Laboratory</b>                                 |  |                                      |                               |                  |
| 8001XT   | Replacement of venturi valves of airflow control system at Public Health Laboratory Centre                             | <b>2,773</b><br>1,884                | <b>1,607</b><br>1,607         | 1,607            |
| <b>Government Property Agency</b>                            |  |                                      |                               |                  |
| 8105XI   | Replacement of two sets of air-cooled chiller units on R/F, North Point Government Offices                             | <b>6,035</b><br>4,951                | <b>1,000</b><br>1,000         | 1,000            |
| 8112XI   | Replacement of 31 sets of air-handling units at Wanchai Tower  | <b>7,124</b><br>6,300                | <b>4,788</b><br>4,788         | 4,500            |
| 8126XI   | Replacement of one set of sea water-cooled chiller unit on UB/F, Revenue Tower   | <b>7,925</b><br>5,201                | <b>3,359</b><br>3,359         | 3,300            |
| 8127XI   | Replacement of fresh and flushing water pipes at Immigration Tower   | <b>2,688</b><br>400                  | <b>100</b><br>100             | 100              |
| 8128XI   | Replacement of fresh and flushing water pipes at Revenue Tower   | <b>2,778</b><br>400                  | <b>100</b><br>100             | 100              |
| 8129XI   | Replacement of major components of two sets of sea water-cooled centrifugal chillers at North Point Government Offices | <b>3,973</b><br>3,973                | <b>2,013</b><br>2,013         | 2,013            |

# Capital Works Reserve Fund

## Head 708 (Continued)

| Subhead   |  | <i>Approved<br/>Project Estimate</i> | <i>Original<br/>Estimate</i>  |                  |
|---|--|--------------------------------------|-------------------------------|------------------|
|   |  | Actual up to<br>31.3.2017<br>\$'000  | Amended<br>Estimate<br>\$'000 | Actual<br>\$'000 |
| <b>MAJOR SYSTEMS AND EQUIPMENT (Continued)</b>  |  |                                      |                               |                  |
| <b>Government Property Agency (Continued)</b>   |  |                                      |                               |                  |
| 8130XI  | Replacement of 30 sets of air-handling units at Southorn Centre  | <b>5,000</b><br>1,600                | <b>500</b><br>500             | 500              |
| 8131XI  | Replacement of 69 pairs of lift landing door panels at Tsuen Wan Government Offices  | <b>4,562</b><br>4,562                | <b>1,062</b><br>1,062         | 1,062            |
| 8132XI  | Replacement of air-conditioning remote control system at Southorn Centre   | <b>5,104</b><br>100                  | <b>100</b><br>100             | -                |
| 8133XI  | Renovation of nine lifts at Tsing Chung Koon Road Government Quarters  | <b>8,810</b><br>8,810                | <b>4,370</b><br>4,370         | 4,370            |
| 8134XI  | Replacement of Central Control and Monitoring System at North Point Government Offices   | <b>9,918</b><br>450                  | <b>100</b><br>100             | -                |
| 8135XI  | Replacement of six sets of primary air-handling units at Immigration Tower   | <b>2,965</b><br>-                    | <b>100</b><br>100             | -                |
| 8136XI  | Replacement of temperature control system of 78 sets of air-handling units at Immigration Tower  | <b>4,188</b><br>-                    | <b>100</b><br>100             | -                |
| 8137XI  | Replacement of 80 sets of fan coil units at Central Government Pier No. 1  | <b>3,828</b><br>1,148                | <b>1,787</b><br>1,787         | 1,148            |
| 8138XI  | Replacement of thermal insulation of chilled water pipes and associated pipe fittings at Eastern Law Courts Building                   | <b>2,863</b><br>1,873                | <b>1,873</b><br>1,873         | 1,873            |
| 8139XI  | Replacement of central access control system at Sha Tin Government Offices   | <b>4,640</b><br>4,000                | <b>2,000</b><br>2,000         | 2,000            |
| 8140XI  | Replacement of steps, step chains and handrails of 8 sets of escalators at Immigration Tower   | <b>8,410</b><br>2,042                | <b>1,500</b><br>1,500         | 1,500            |
| <b>Government Secretariat : Offices of the Chief Secretary for Administration and the Financial Secretary</b> |  |                                      |                               |                  |
| 8078XV  | Replacement of the 1823 Call Centre Systems  | <b>40,000</b><br>37,790              | <b>1,857</b><br>1,857         | 1,356            |
| <b>Home Affairs Department</b>  |  |                                      |                               |                  |
| 8008ZW  | Replacement of air-conditioning system at Ap Lei Chau Community Hall   | <b>4,000</b><br>4,000                | <b>2,075</b><br>2,075         | 2,075            |
| 8009ZW  | Replacement of air-conditioning units at Leighton Hill Community Hall  | <b>3,500</b><br>3,500                | <b>1,425</b><br>1,625         | 1,625            |
| 8010ZW  | Replacement of variable refrigerant volume air-conditioning units and associated accessories for Southern District Office, Ocean Court | <b>4,400</b><br>4,400                | <b>-</b><br>2,377             | 2,377            |

# Capital Works Reserve Fund

## Head 708 (Continued)

| Subhead  |   | <i>Approved<br/>Project Estimate</i> | <i>Original<br/>Estimate</i>  |                  |
|--|---|--------------------------------------|-------------------------------|------------------|
|  |   | Actual up to<br>31.3.2017<br>\$'000  | Amended<br>Estimate<br>\$'000 | Actual<br>\$'000 |
| <b>MAJOR SYSTEMS AND EQUIPMENT (Continued)</b> |   |                                      |                               |                  |
| <b>Home Affairs Department (Continued)</b>     |   |                                      |                               |                  |
| 8011ZW   | Replacement of air-conditioning system at Lek Yuen Community Hall   | <b>2,088</b><br>2,088                | <b>1,088</b><br>1,088         | 1,088            |
| 8012ZW   | Replacement of split type and variable refrigerant volume air-conditioning units and associated accessories for Quarry Bay Community Hall | <b>4,600</b><br>4,600                | -<br>4,100                    | 4,100            |
| 8013ZW   | Replacement of air-conditioning system at Shek Wai Kok Community Hall   | <b>2,900</b><br>2,900                | <b>1,500</b><br>1,900         | 1,900            |
| 8014ZW   | Replacement of air-conditioning system at Tai Wo Hau Estate Community Centre  | <b>2,900</b><br>2,900                | <b>1,900</b><br>1,900         | 1,900            |
| 8015ZW   | Replacement of air-conditioning system at Cheung Ching Estate Community Centre  | <b>2,900</b><br>2,900                | <b>1,900</b><br>1,900         | 1,900            |
| 8016ZW   | Replacement of air-conditioning system at Shek Lei Community Hall   | <b>3,248</b><br>3,248                | <b>1,040</b><br>2,248         | 2,248            |
| 8017ZW   | Replacement of chilled water pipes and thermal insulation at Wah Kwai Community Centre  | <b>3,500</b><br>3,500                | <b>2,600</b><br>2,600         | 2,600            |
| 8018ZW   | Replacement of chilled water pipes and thermal insulation at South Horizons Neighbourhood Community Centre                                | <b>3,400</b><br>3,400                | <b>2,500</b><br>2,500         | 2,500            |
| <b>Hong Kong Observatory</b>                   |   |                                      |                               |                  |
| 8011ZF   | Ground reception system for meteorological data from the multi-functional transport satellite   | <b>35,400</b><br>25,664              | <b>4,102</b><br>5,566         | 5,493            |
| 8020ZF   | Procurement and installation of a meteorological measurement system   | <b>5,200</b><br>5,024                | <b>1,105</b><br>1,367         | 1,332            |
| 8025ZF   | Replacement and upgrading of meteorological facilities for the Hong Kong International Airport  | <b>154,000</b><br>111,284            | <b>8,593</b><br>12,678        | 12,669           |
| 8027ZF   | Replacement of storm detecting weather radar at Tate's Cairn  | <b>36,000</b><br>24,257              | <b>3,526</b><br>5,211         | 5,196            |
| 8028ZF   | Replacement of runway visual range transmissometers at the Hong Kong International Airport  | <b>9,600</b><br>2,214                | <b>1,400</b><br>1,400         | -                |
| 8030ZF   | Enhancement of radiation monitoring facilities for Daya Bay contingency plan  | <b>9,240</b><br>8,022                | <b>833</b><br>1,803           | 1,599            |
| 8031ZF   | Replacement of the south runway light detection and ranging system at the Hong Kong International Airport                                 | <b>9,970</b><br>9,960                | <b>6,979</b><br>6,979         | 6,969            |

# Capital Works Reserve Fund

## Head 708 (Continued)

| Subhead  |   | <i>Approved<br/>Project Estimate</i> | <i>Original<br/>Estimate</i>  |                  |
|--|---|--------------------------------------|-------------------------------|------------------|
|  |   | Actual up to<br>31.3.2017<br>\$'000  | Amended<br>Estimate<br>\$'000 | Actual<br>\$'000 |
| <b>MAJOR SYSTEMS AND EQUIPMENT (Continued)</b> |   |                                      |                               |                  |
| <b>Hong Kong Observatory (Continued)</b>       |   |                                      |                               |                  |
| 8033ZF   | Replacement of the north runway light detection and ranging system at the Hong Kong International Airport | <b>9,970</b><br>8,329                | <b>6,979</b><br>8,339         | 8,329            |
| <b>Hong Kong Police Force</b>                  |   |                                      |                               |                  |
| 8068YU   | New radio system for Crime Wing   | <b>198,000</b><br>166,302            | <b>1,098</b><br>1,098         | 49               |
| 8077YU   | Replacement of Crime Headquarters radio system  | <b>9,500</b><br>6,358                | <b>1,142</b><br>1,142         | -                |
| 8087YU   | Central command system for Versatile Maritime Policing Response   | <b>99,753</b><br>85,356              | <b>2,650</b><br>2,650         | -                |
| 8089YU   | Replacement of radio system of the Operations Wing  | <b>39,274</b><br>20,536              | <b>2,900</b><br>2,900         | 480              |
| 8090YU   | Replacement of telephone systems for the New Territories North Region                                     | <b>9,041</b><br>6,847                | <b>1,000</b><br>1,000         | 233              |
| 8096YU   | Enhancement of field command post system and equipment  | <b>8,722</b><br>-                    | <b>100</b><br>100             | -                |
| 8101YU   | Provision of audio and video intelligence acquisition suite for the Criminal Intelligence Bureau          | <b>5,885</b><br>3,114                | <b>910</b><br>910             | 679              |
| 8102YU   | Replacement of telephone systems for the New Territories South Region                                     | <b>8,438</b><br>6,874                | <b>1,013</b><br>1,013         | 206              |
| 8103YU   | Replacement of video infrastructure at the airport for the Crime Wing                                     | <b>8,150</b><br>5,087                | <b>1,104</b><br>1,354         | 1,354            |
| 8108YU   | Provision of video feed equipment for the Marine Region   | <b>2,031</b><br>1,651                | <b>380</b><br>380             | -                |
| 8109YU   | Replacement of closed circuit television system for the Airport District                                  | <b>6,213</b><br>2,581                | <b>700</b><br>700             | 424              |
| 8110YU   | Replacement of radio system for the Rail District   | <b>8,692</b><br>3,359                | <b>1,010</b><br>1,010         | 724              |
| 8111YU   | Replacement of telephone systems for the Hong Kong Region   | <b>8,295</b><br>4,174                | <b>7,717</b><br>7,717         | 3,314            |
| 8113YU   | Replacement of radio communication system for the Technical Services Division                             | <b>4,722</b><br>4,683                | <b>861</b><br>861             | 786              |
| 8114YU   | Replacement of closed circuit television intelligence system for the Technical Services Division          | <b>3,489</b><br>2,957                | <b>2,139</b><br>2,139         | 412              |

# Capital Works Reserve Fund

## Head 708 (Continued)

| Subhead  |  | <i>Approved<br/>Project Estimate</i> | <i>Original<br/>Estimate</i>  |                  |
|--|--|--------------------------------------|-------------------------------|------------------|
|  |  | Actual up to<br>31.3.2017<br>\$'000  | Amended<br>Estimate<br>\$'000 | Actual<br>\$'000 |
| <b>MAJOR SYSTEMS AND EQUIPMENT (Continued)</b> |  |                                      |                               |                  |
| <b>Hong Kong Police Force (Continued)</b>      |  |                                      |                               |                  |
| 8115YU   | Provision of close target reconnaissance capabilities for the Criminal Intelligence Bureau                 | <b>6,689</b><br>2,516                | <b>1,468</b><br>1,468         | 1,455            |
| 8116YU   | Integration and migration of police control rooms in the Rail District                                     | <b>6,937</b><br>2,395                | <b>810</b><br>810             | 784              |
| 8117YU   | Replacement of telephone systems for the Kowloon West Region   | <b>9,740</b><br>4,900                | <b>6,640</b><br>6,640         | 4,147            |
| 8118YU   | Replacement of radio system for the Rail District Phase II   | <b>9,131</b><br>2,495                | <b>1,404</b><br>1,404         | 870              |
| 8119YU   | Provision of closed circuit television system at the west apron of the Hong Kong International Airport     | <b>3,945</b><br>3,944                | <b>824</b><br>834             | 833              |
| 8120YU   | Replacement of electro-optical system for police launch PL51 for the Marine Region                         | <b>4,076</b><br>1,873                | <b>2,202</b><br>2,202         | 92               |
| 8121YU   | Replacement of electro-optical system for police launch PL52 for the Marine Region                         | <b>4,076</b><br>1,843                | <b>2,202</b><br>2,202         | 92               |
| 8122YU   | Replacement of electro-optical system for police launch PL53 for the Marine Region                         | <b>4,076</b><br>1,843                | <b>2,202</b><br>2,202         | 92               |
| 8123YU   | Replacement of electro-optical system for police launch PL54 for the Marine Region                         | <b>4,076</b><br>1,751                | <b>2,000</b><br>2,000         | 1,751            |
| 8124YU   | Replacement of electro-optical system for police launch PL55 for the Marine Region                         | <b>4,076</b><br>1,751                | <b>2,000</b><br>2,000         | 1,751            |
| 8125YU   | Replacement of electro-optical system for police launch PL56 for the Marine Region                         | <b>4,076</b><br>1,751                | <b>2,000</b><br>2,000         | 1,751            |
| 8126YU   | Replacement of electro-optical system for police launch PL60 for the Marine Region                         | <b>4,076</b><br>1,844                | <b>2,202</b><br>2,202         | 92               |
| 8127YU   | Replacement of electro-optical system for police launch PL61 for the Marine Region                         | <b>4,076</b><br>1,844                | <b>2,202</b><br>2,202         | 92               |
| 8128YU   | Replacement of electro-optical system for police launch PL62 for the Marine Region                         | <b>4,076</b><br>1,844                | <b>2,202</b><br>2,202         | 92               |
| 8129YU   | Replacement of electro-optical system for police launch PL63 for the Marine Region                         | <b>4,076</b><br>1,893                | <b>2,202</b><br>2,202         | 92               |
| 8130YU   | Replacement of digital radar security system for the Marine Region   | <b>39,785</b><br>1,733               | <b>2,000</b><br>2,000         | 732              |
| 8131YU   | Replacement of electro-optical sensor system for police barge operating platform PB1 for the Marine Region | <b>4,240</b><br>-                    | <b>1,900</b><br>1,900         | -                |
| 8132YU   | Replacement of electro-optical sensor system for police barge operating platform PB2 for the Marine Region | <b>4,240</b><br>-                    | <b>1,900</b><br>1,900         | -                |



# Capital Works Reserve Fund

## Head 708 (Continued)

| Subhead  |   | <i>Approved<br/>Project Estimate</i> | <i>Original<br/>Estimate</i>  |                  |
|--|---|--------------------------------------|-------------------------------|------------------|
|  |   | Actual up to<br>31.3.2017<br>\$'000  | Amended<br>Estimate<br>\$'000 | Actual<br>\$'000 |
| <b>MAJOR SYSTEMS AND EQUIPMENT (Continued)</b> |   |                                      |                               |                  |
| <b>Hong Kong Police Force (Continued)</b>      |   |                                      |                               |                  |
| 8133YU   | Replacement of telephone systems for the Kowloon East Region  | <b>7,269</b><br>2,373                | <b>2,683</b><br>2,683         | 2,044            |
| 8134YU   | Replacement of telephone systems for the Marine Region  | <b>5,511</b><br>2,424                | <b>2,899</b><br>2,899         | 2,065            |
| 8135YU   | Enhancement of security system of the Hong Kong Police College  | <b>3,662</b><br>-                    | <b>3,077</b><br>3,077         | -                |
| 8136YU   | Enhancement of the facilities of two regional higher commands in Hong Kong Island and New Territories and the regional operations room in New Territories South | <b>7,702</b><br>284                  | <b>2,311</b><br>2,311         | 253              |
| 8138YU   | Replacement of the Command and Control Communications System of the Hong Kong Police Force  | <b>855,436</b><br>490                | <b>41,898</b><br>41,898       | 490              |
| <b>Immigration Department</b>                  |   |                                      |                               |                  |
| 8044YF   | Replacement of closed circuit television system recording sub-system in the Airport Division  | <b>8,350</b><br>3,033                | <b>1,334</b><br>1,334         | 400              |
| 8049YF   | Enhancement of '1868' assistance hotline system   | <b>3,800</b><br>3,648                | <b>20</b><br>20               | -                |
| 8057YF   | Replacement of Airport Authority closed circuit television sub-system in Airport Division   | <b>8,400</b><br>4,565                | <b>2,921</b><br>2,921         | 1,436            |
| 8061YF   | Replacement of automatic fire alarm system in Castle Peak Bay Immigration Centre  | <b>6,500</b><br>5,585                | <b>-</b><br>1,586             | 1,586            |
| 8063YF   | Replacement of closed circuit television system in Lo Wu Control Point  | <b>7,782</b><br>4,000                | <b>5,191</b><br>5,191         | 4,000            |
| 8064YF   | Server upgrade of '1868' assistance hotline system  | <b>2,100</b><br>1,455                | <b>280</b><br>280             | -                |
| 8066YF   | Replacement of closed circuit television system in Macau Ferry Terminal Control Point   | <b>2,852</b><br>2,728                | <b>304</b><br>304             | -                |
| 8067YF   | Replacement of closed circuit television system in China Ferry Terminal Control Point   | <b>2,908</b><br>2,908                | <b>370</b><br>1,380           | 1,380            |
| 8070YF   | Replacement of air-conditioning system in server room of Man Kam To Control Point   | <b>2,958</b><br>985                  | <b>1,973</b><br>1,973         | -                |
| 8071YF   | Replacement of air-conditioning system in Cotton Tree Drive Marriage Registry   | <b>3,851</b><br>1,994                | <b>1,568</b><br>1,568         | 900              |
| 8072YF   | Replacement of air-cooled chillers and associated accessories in plant room on 17/F, Immigration Tower  | <b>3,874</b><br>2,615                | <b>1,534</b><br>1,534         | 1,041            |

# Capital Works Reserve Fund

## Head 708 (Continued)

| Subhead  |  | <i>Approved<br/>Project Estimate</i> | <i>Original<br/>Estimate</i>  |                  |
|--|--|--------------------------------------|-------------------------------|------------------|
|  |  | Actual up to<br>31.3.2017<br>\$'000  | Amended<br>Estimate<br>\$'000 | Actual<br>\$'000 |
| <b>MAJOR SYSTEMS AND EQUIPMENT (Continued)</b>   |  |                                      |                               |                  |
| <b>Immigration Department (Continued)</b>        |  |                                      |                               |                  |
| 8073YF   | Replacement of light-emitting diode display system in Sha Tau Kok Control Point  | <b>2,263</b><br>754                  | <b>1,509</b><br>1,509         | -                |
| 8074YF   | Replacement of air-conditioning system in City Hall Marriage Registry  | <b>5,997</b><br>4,000                | <b>4,000</b><br>4,000         | 4,000            |
| 8075YF   | Replacement of two air-cooled chillers and three chilled water pumps in Passenger Terminal Building of Shenzhen Bay Control Point                | <b>5,916</b><br>4,582                | <b>3,612</b><br>5,000         | 4,082            |
| <b>Independent Commission Against Corruption</b> |  |                                      |                               |                  |
| 8018YG   | Installation of a fibre optic backbone for the Government Communications Network (GCN)   | <b>8,860</b><br>4,061                | <b>1,320</b><br>1,320         | 1,256            |
| 8019YG   | Installation of a fibre optic backbone for the Government Secure Communications Network (GSN) on Hong Kong Island                                | <b>7,000</b><br>5,000                | <b>4,200</b><br>4,200         | 2,200            |
| 8020YG   | Replacement of the radio communications system of the Operations Department  | <b>78,730</b><br>35,777              | <b>18,677</b><br>29,840       | 29,824           |
| 8021YG   | Installation of a fibre optic backbone for the Government Secure Communications Network (New Territories (South) to Hong Kong Island (North))    | <b>8,800</b><br>1,311                | <b>2,000</b><br>2,000         | 322              |
| <b>Judiciary</b>                                 |  |                                      |                               |                  |
| 8039YL   | Replacement of 150 fan coil units from LG6/F to 14/F, High Court Building  | <b>3,480</b><br>3,480                | <b>1,155</b><br>1,155         | 1,155            |
| 8040YL   | Replacement of 51 air handling unit (AHU) chiller water control valves in AHU rooms from LG4/F to 14/F, High Court Building                      | <b>3,480</b><br>3,460                | <b>980</b><br>980             | 980              |
| 8041YL   | Replacement of one set of building management system at Kowloon City Law Courts Building   | <b>3,016</b><br>2,050                | <b>1,016</b><br>2,000         | 2,000            |
| 8042YL   | Replacement of thermal insulation of chilled water pipe system and chilled water branch pipes on 2/F and 4/F of Kowloon City Law Courts Building | <b>4,845</b><br>2,895                | <b>2,845</b><br>2,845         | 2,845            |
| 8043YL   | Replacement of one set of water-cooled chiller (No. 3) at chiller plant room on LG6/F of High Court Building                                     | <b>6,090</b><br>3,480                | <b>4,090</b><br>4,090         | 1,480            |
| <b>Lands Department</b>                          |  |                                      |                               |                  |
| 8042XF   | Replacement of mapping systems   | <b>8,600</b><br>8,599                | <b>1,298</b><br>1,298         | 1,297            |

# Capital Works Reserve Fund

## Head 708 (Continued)

| Subhead   |  | <i>Approved<br/>Project Estimate</i> | <i>Original<br/>Estimate</i> |        |
|---|--|--------------------------------------|------------------------------|--------|
|   |  | Actual up to<br>31.3.2017            | Amended<br>Estimate          | Actual |
|   |  | \$'000                               | \$'000                       | \$'000 |
| <b>MAJOR SYSTEMS AND EQUIPMENT (Continued)</b>  |  |                                      |                              |        |
| <b>Lands Department (Continued)</b>             |  |                                      |                              |        |
| 8045XF  | Enhancement of the satellite positioning reference station system  | <b>4,785</b><br>4,783                | <b>130</b><br>130            | 128    |
| 8048XF  | Replacement of aerial camera system  | <b>41,580</b><br>27,548              | <b>18,237</b><br>18,237      | 13,134 |
| <b>Leisure and Cultural Services Department</b> |  |                                      |                              |        |
| 8024VA  | Design-and-build of a system of exhibits and related equipment for the Biodiversity Gallery of the Hong Kong Science Museum            | <b>9,825</b><br>9,825                | <b>2,055</b><br>5,737        | 5,737  |
| 8034VA  | Design and installation of an integrated exhibition system for Hong Kong Space Museum  | <b>32,000</b><br>13,737              | <b>11,709</b><br>11,709      | 5,077  |
| 8042VA  | Upgrading of the heliostat system in Hong Kong Space Museum  | <b>5,050</b><br>2,103                | <b>2,544</b><br>2,544        | 2,103  |
| 8050VA  | Design-and-build of a system of exhibits and related equipment for the Children Gallery of the Hong Kong Science Museum                | <b>8,250</b><br>6,377                | <b>3,022</b><br>5,380        | 4,841  |
| 8067VA  | Replacement of chiller water pipes for fan coil units providing air-conditioning to the 2/F and 3/F of the Hong Kong Museum of History | <b>3,227</b><br>2,070                | <b>583</b><br>583            | -      |
| 8070VA  | Replacement of chiller plant system at Fa Yuen Street Municipal Services Building  | <b>8,100</b><br>8,100                | <b>1,847</b><br>1,847        | 1,847  |
| 8072VA  | Replacement of one chilled HRC-3 reciprocating compressor of the air-conditioning system at Hong Kong Heritage Museum                  | <b>4,640</b><br>4,640                | <b>2,000</b><br>2,000        | 2,000  |
| 8081VA  | Replacement of air-conditioning system at City Hall Public Library   | <b>5,100</b><br>5,100                | <b>1,284</b><br>2,550        | 2,550  |
| 8082VA  | Replacement and upgrading of surveillance system at Hong Kong Stadium  | <b>6,960</b><br>1,400                | <b>2,295</b><br>2,295        | 1,000  |
| 8083VA  | Replacement of chiller plant system at Lei Yue Mun Municipal Services Building   | <b>8,700</b><br>3,000                | <b>3,000</b><br>3,000        | 3,000  |
| <b>Marine Department</b>                        |  |                                      |                              |        |
| 8079YQ  | Replacement/upgrading of vessel traffic services system  | <b>558,200</b><br>234,298            | <b>147,069</b><br>147,069    | 70,448 |
| 8080YQ  | Replacement of the existing sounding survey system onboard survey vessel Hydro 1   | <b>3,900</b><br>1,036                | <b>1,000</b><br>1,000        | -      |
| 8082YQ  | Replacement of the differential global positioning system of the Hydrographic Office   | <b>4,900</b><br>4,874                | <b>-</b><br>4,900            | 4,874  |

# Capital Works Reserve Fund

## Head 708 (Continued)

| Subhead  |  | <i>Approved<br/>Project Estimate</i> | <i>Original<br/>Estimate</i>  | Actual |
|--|--|--------------------------------------|-------------------------------|--------|
|  |  | Actual up to<br>31.3.2017<br>\$'000  | Amended<br>Estimate<br>\$'000 | \$'000 |
| <b>MAJOR SYSTEMS AND EQUIPMENT (Continued)</b> |  |                                      |                               |        |
| <b>Marine Department (Continued)</b>           |  |                                      |                               |        |
| 8083YQ   | Replacement of the automated carpark payment system at Rambler Channel Public Cargo Working Area                               | <b>2,529</b><br>1,648                | <b>40</b><br>40               | 40     |
| 8085YQ   | Replacement and upgrading of closed circuit television system at Macau Ferry Terminal  | <b>6,140</b><br>6,140                | <b>3,684</b><br>3,684         | 3,684  |
| 8086YQ   | Replacement of the high frequency/medium frequency receiving system for the Maritime Rescue Co-ordination Centre               | <b>9,800</b><br>8,319                | <b>6,776</b><br>6,776         | 5,297  |
| 8087YQ   | Replacement of fuel oil pipeline and fire drencher system at China Ferry Terminal  | <b>9,000</b><br>322                  | <b>6,678</b><br>6,678         | -      |
| 8088YQ   | Procurement of Ground Receiving Station of the Medium Earth Orbit Search and Rescue Satellite System                           | <b>41,400</b><br>3,095               | <b>20,000</b><br>20,000       | 595    |
| 8089YQ   | Replacement of one Exposed Fire Services Drencher System at Oil Store in Government Dockyard                                   | <b>5,000</b><br>900                  | <b>1,000</b><br>1,000         | 900    |
| 8090YQ   | Replacement of one Hydraulic Spider Platform (Engine Driven) in Government Dockyard  | <b>3,120</b><br>500                  | <b>500</b><br>500             | 500    |
| 8091YQ   | Replacement of air-conditioning system by mechanical ventilation system at Block K in Government Dockyard                      | <b>2,400</b><br>500                  | <b>2,400</b><br>2,400         | 500    |
| 8092YQ   | Replacement of air-conditioning system at roof of Block F in Government Dockyard   | <b>2,900</b><br>2,900                | <b>2,900</b><br>2,900         | 2,900  |
| 8093YQ   | Refurbishment of four hydrofoil platforms No. 3, 4, 6 and 7 at Macau Ferry Terminal  | <b>9,048</b><br>8,400                | <b>6,900</b><br>6,900         | 6,900  |
| 8094YQ   | Replacement and upgrading of closed circuit television system at China Ferry Terminal  | <b>9,196</b><br>4,598                | <b>4,598</b><br>4,598         | 4,598  |
| <b>Transport Department</b>                    |  |                                      |                               |        |
| 8113ZN   | Replacement of traffic control and surveillance system including the closed circuit television system in the Shing Mun Tunnels | <b>140,000</b><br>92,894             | <b>6,865</b><br>6,865         | 402    |
| 8124ZN   | Replacement of tunnel ventilation system in the Cross-Harbour Tunnel   | <b>69,300</b><br>40,300              | <b>17,163</b><br>17,163       | 8,000  |
| 8131ZN   | Replacement of tunnel lighting system in the Aberdeen Tunnel   | <b>83,000</b><br>60,156              | <b>18,783</b><br>18,783       | 4,516  |
| 8132ZN   | Expansion of red light camera system, phase 4  | <b>48,135</b><br>31,226              | <b>8,295</b><br>10,977        | 9,682  |

# Capital Works Reserve Fund

## Head 708 (Continued)

| Subhead  |  | <i>Approved<br/>Project Estimate</i> | <i>Original<br/>Estimate</i>  |                  |
|--|--|--------------------------------------|-------------------------------|------------------|
|  |  | Actual up to<br>31.3.2017<br>\$'000  | Amended<br>Estimate<br>\$'000 | Actual<br>\$'000 |
| <b>MAJOR SYSTEMS AND EQUIPMENT (Continued)</b> |  |                                      |                               |                  |
| <b>Transport Department (Continued)</b>        |  |                                      |                               |                  |
| 8141ZN   | Replacement of the lane control signals and variable speed limit signs of the traffic control and surveillance system in the Tsing Ma Control Area | <b>56,750</b><br>25,307              | <b>9,955</b><br>13,027        | 13,027           |
| 8142ZN   | Replacement of tunnel lighting system and monitoring and management supervisory systems in the Shing Mun Tunnels                                   | <b>131,970</b><br>30,280             | <b>43,601</b><br>43,601       | 8,920            |
| 8143ZN   | New parking meter trial scheme   | <b>9,426</b><br>3,036                | <b>1,961</b><br>1,961         | 825              |
| 8144ZN   | Replacement/reprovisioning of toll collection systems at Lantau Toll Plaza and Ma Wan Toll Plaza in Tsing Ma Control Area                          | <b>81,300</b><br>23,394              | <b>27,461</b><br>27,461       | 11,894           |
| 8145ZN   | Installation of 'stop-and-go' e-payment facilities at manual toll booths of government tolled tunnels and roads                                    | <b>45,530</b><br>8,231               | <b>13,730</b><br>13,730       | 400              |
| 8148ZN   | Replacement of travelator No. 6T of Central to Mid-levels Escalator and Walkway System   | <b>8,245</b><br>322                  | <b>187</b><br>187             | 4                |
| 8149ZN   | Replacement of travelator No. 5T of Central to Mid-levels Escalator and Walkway System   | <b>8,312</b><br>322                  | <b>187</b><br>187             | 4                |
| 8150ZN   | Replacement of travelator No. 7T of Central to Mid-levels Escalator and Walkway System   | <b>7,872</b><br>320                  | <b>187</b><br>187             | 2                |
| 8151ZN   | Replacement of escalator No. 19E and 20E of Central to Mid-levels Escalator and Walkway System   | <b>9,854</b><br>318                  | <b>272</b><br>272             | -                |
| 8152ZN   | Replacement of escalator No. 2E of Central to Mid-levels Escalator and Walkway System  | <b>6,917</b><br>167                  | <b>93</b><br>93               | 8                |
| 8153ZN   | Replacement of escalator No. 14E of Central to Mid-levels Escalator and Walkway System   | <b>6,148</b><br>165                  | <b>93</b><br>93               | 6                |
| 8154ZN   | Replacement of escalator No. 1E of Central to Mid-levels Escalator and Walkway System  | <b>6,829</b><br>167                  | <b>93</b><br>93               | 8                |
| 8155ZN   | Replacement of escalator No. 21E of Central to Mid-levels Escalator and Walkway System   | <b>9,635</b><br>182                  | <b>136</b><br>136             | 23               |
| 8156ZN   | Replacement of escalator No. 15E of Central to Mid-levels Escalator and Walkway System   | <b>5,256</b><br>163                  | <b>93</b><br>93               | 4                |
| 8157ZN   | Replacement of escalator No. 9E of Central to Mid-levels Escalator and Walkway System  | <b>6,249</b><br>166                  | <b>93</b><br>93               | 7                |
| 8158ZN   | Replacement of escalator No. 17E of Central to Mid-levels Escalator and Walkway System   | <b>7,788</b><br>170                  | <b>93</b><br>93               | 11               |
| 8159ZN   | Replacement of escalator No. 22E of Central to Mid-levels Escalator and Walkway System   | <b>7,662</b><br>165                  | <b>476</b><br>476             | 6                |

# Capital Works Reserve Fund

## Head 708 (Continued)

| Subhead  |   | <i>Approved<br/>Project Estimate</i> | <i>Original<br/>Estimate</i>  |                  |
|--|---|--------------------------------------|-------------------------------|------------------|
|  |   | Actual up to<br>31.3.2017<br>\$'000  | Amended<br>Estimate<br>\$'000 | Actual<br>\$'000 |
| <b>MAJOR SYSTEMS AND EQUIPMENT (Continued)</b> |   |                                      |                               |                  |
| <b>Transport Department (Continued)</b>        |   |                                      |                               |                  |
| 8160ZN   | Replacement of escalator No. 23E of Central to Mid-levels Escalator and Walkway System                      | <b>5,372</b><br>162                  | <b>476</b><br>476             | 3                |
| 8161ZN   | Replacement of escalator No. 12E of Central to Mid-levels Escalator and Walkway System                      | <b>6,550</b><br>166                  | <b>93</b><br>93               | 7                |
| 8162ZN   | Replacement of escalator No. 8E of Central to Mid-levels Escalator and Walkway System                       | <b>5,825</b><br>165                  | <b>93</b><br>93               | 6                |
| 8163ZN   | Replacement of escalator No. 10E of Central to Mid-levels Escalator and Walkway System                      | <b>6,327</b><br>166                  | <b>93</b><br>93               | 7                |
| 8164ZN   | Replacement of escalator No. 11E of Central to Mid-levels Escalator and Walkway System                      | <b>6,070</b><br>165                  | <b>93</b><br>93               | 6                |
| 8165ZN   | Replacement of escalator No. 13E of Central to Mid-levels Escalator and Walkway System                      | <b>6,606</b><br>167                  | <b>93</b><br>93               | 8                |
| 8166ZN   | Replacement of escalator No. 16E of Central to Mid-levels Escalator and Walkway System                      | <b>7,911</b><br>170                  | <b>93</b><br>93               | 11               |
| 8167ZN   | Replacement of escalator No. 18E of Central to Mid-levels Escalator and Walkway System                      | <b>7,141</b><br>168                  | <b>93</b><br>93               | 9                |
| 8168ZN   | Replacement of area traffic control system in Tai Po and North Districts                                    | <b>32,200</b><br>1,568               | <b>6,220</b><br>6,220         | 775              |
| 8169ZN   | Replacement of the closed circuit television system in Tai Po and North Districts                           | <b>9,185</b><br>447                  | <b>1,200</b><br>1,200         | 221              |
| 8172ZN   | Replacement of automatic incident detectors and over-height vehicle detectors in the Tseung Kwan O Tunnel   | <b>6,159</b><br>2,370                | <b>3,089</b><br>3,089         | 1,970            |
| 8173ZN   | Supply and installation of new e-payment system at Eastern Harbour Crossing                                 | <b>8,820</b><br>420                  | <b>2,883</b><br>2,883         | 300              |
| 8174ZN   | Replacement of tunnel lighting system in the Kai Tak Tunnel   | <b>85,900</b><br>4,650               | <b>4,806</b><br>4,806         | 4,650            |
| 8175ZN   | Replacement of environmental monitoring system in Kai Tak Tunnel  | <b>9,861</b><br>1,120                | <b>2,746</b><br>2,746         | 620              |
| 8176ZN   | Installation of radio re-broadcasting system for digital audio broadcasting at the Eastern Harbour Crossing | <b>4,880</b><br>500                  | <b>2,403</b><br>2,403         | -                |
| 8177ZN   | Relocation of Transport Department's operation centres to the West Kowloon Government Offices               | <b>73,254</b><br>43                  | <b>261</b><br>261             | 43               |
| 8178ZN   | Replacement of traffic control and surveillance system in the Eastern Harbour Crossing                      | <b>145,650</b><br>4,300              | <b>4,300</b><br>4,300         | 4,300            |
| 8179ZN   | Replacement of fire alarm system in the Aberdeen Tunnel   | <b>15,120</b><br>200                 | <b>200</b><br>200             | 200              |

# Capital Works Reserve Fund

## Head 708 (Continued)

| Subhead  |  | <i>Approved<br/>Project Estimate</i>   | <i>Original<br/>Estimate</i>         |                  |
|--|--|--|--------------------------------------|------------------|
|  |  | Actual up to<br>31.3.2017<br>\$'000    | Amended<br>Estimate<br>\$'000        | Actual<br>\$'000 |
| <b>MAJOR SYSTEMS AND EQUIPMENT (Continued)</b> |  |  |                                      |                  |
| <b>Transport Department (Continued)</b>        |  |  |                                      |                  |
| 8180ZN   | Replacement of traffic control and surveillance system in the Kai Tak Tunnel                         | <b>112,040</b><br>2,000                | <b>2,000</b><br>2,000                | 2,000            |
| 8181ZN   | Replacement of manual toll collection system in the Aberdeen Tunnel                                  | <b>19,908</b><br>1,000                 | <b>1,000</b><br>1,000                | 1,000            |
| 8183ZN   | Installation of traffic detectors  | <b>194,000</b><br>608                  | -<br>610                             | 608              |
| <b>Block allocations</b>                       |  |  |                                      |                  |
| 8100BX   | Slope-related capital works for subvented organisations other than education and medical subventions | -<br>-                                 | <b>4,220</b><br>4,220                | 3,083            |
| 8100EX   | Alterations, additions, repairs and improvements to the campuses of the UGC-funded institutions      | -<br>-                                 | <b>538,250</b><br>538,250            | 537,249          |
| 8100QX   | Alterations, additions, repairs and improvements to education subvented buildings                    | -<br>-                                 | <b>441,080</b><br>441,080            | 440,671          |
| 8001SX   | Provisioning of welfare facilities   | -<br>-                                 | <b>192,500</b><br>192,500            | 137,552          |
|  | <b>Total</b>   | <b>86,414,918</b><br><u>56,460,977</u> | <b>8,685,772</b><br><u>9,756,446</u> | <u>7,719,047</u> |

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2017.