

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2016-17

Head 703 — BUILDINGS

(Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2017 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities — Cultural facilities				
3055RE	A permanent planning and infrastructure exhibition gallery at City Hall Annex	253,700 205,428	2,800 2,800	2,766
3057RE	Conversion of Yau Ma Tei Theatre and Red Brick Building into a Xiqu Activity Centre	186,700 110,701	100 100	28
3058RE	Reprovisioning of Pak Tin Public Library	36,100 22,807	2,000 2,000	51
3059RE	Construction of an Annex Building at the Ko Shan Theatre	683,200 591,233	7,000 16,000	15,927
3060RE	Construction of the East Kowloon Cultural Centre	4,175,700 136,404	150,000 150,000	129,825
3066RE	Expansion and Renovation of the Hong Kong Museum of Art	934,400 134,130	146,900 146,900	114,879
3071RE	Development of Arts Space and a permanent office of the Hong Kong Arts Development Council at ex-Aberdeen Fire Station site	348,600 -	- -	-
Recreation, Culture and Amenities — Mixed amenity packages				
3049RG	Public library and indoor recreation centre in Area 3, Yuen Long	704,100 504,646	140,000 158,000	157,737
3050RG	District open space, sports centre and library in Area 74, Tseung Kwan O	749,200 585,080	8,000 24,000	20,686
3051RG	Redevelopment of Kwun Tong Swimming Pool Complex and Kwun Tong Recreation Ground	1,323,800 1,036,035	30,000 30,000	25,307
3052RG	Lam Tin North Municipal Services Building	708,500 491,878	500 500	136
3053RG	Sports centre and community hall in Area 101, Tin Shui Wai	629,800 393,047	- 220	183
3054RG	Town park, indoor velodrome-cum-sports centre in Area 45, Tseung Kwan O	1,144,200 1,142,987	400 3,100	2,278
3055RG	Sports centre, community hall and district library in Area 14B, Sha Tin	1,084,000 681,711	150,000 150,000	149,886
3056RG	Government Complex in Area 14 (Siu Lun), Tuen Mun	1,250,700 125,411	100,000 100,000	85,509
3057RG	Sports centre, community hall and football pitches in Area 1, Tai Po	2,163,100 8,451	1,100 8,500	8,451

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2017 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Community and External Affairs (Continued)</i>				
Recreation, Culture and Amenities—Open spaces				
3420RO	Local open space at Chung Yee Street, Kowloon City	88,800 71,380	5,000 5,000	1,468
3429RO	Open space in Area 117, Tin Shui Wai	232,300 169,879	5,000 5,000	2,885
3434RO	Open space at Hing Wah Street West, Sham Shui Po	122,000 22,864	36,000 36,000	22,059
3439RO	Kwun Tong promenade (stage 2)	250,700 204,373	15,000 15,000	723
3443RO	Runway Park at Kai Tak, Kowloon City District—phase 1	169,700 130,411	9,000 9,000	3,525
3450RO	Converting Tsun Yip Street Playground as Kwun Tong Industrial Culture Park	111,100 6,081	27,500 27,500	6,081
3456RO	Reprovisioning of Shing Yip Street Rest Garden as Tsui Ping River Garden	106,700 1,205	15,900 15,900	1,205
Recreation, Culture and Amenities—Sports facilities				
3264RS	Swimming pool complex in Area 1 (San Wai Court), Tuen Mun	791,400 564,395	- 100	59
3266RS	Redevelopment of Victoria Park Swimming Pool Complex	1,197,700 931,402	8,000 19,000	15,868
3269RS	Sports centre in Area 4, Tsing Yi	774,800 466,858	190,000 240,000	225,662
3273RS	Sports centre in Area 24D, Sha Tin	639,700 90,740	80,000 80,000	78,451
3287RS	Kai Tak Multi-purpose Sports Complex—pre-construction works	62,700 35,719	31,800 35,719	35,719
Social Welfare and Community Buildings—Community halls				
3176SC	Joint-user complex at Bailey Street, To Kwa Wan Reclamation	476,400 377,233	1,000 1,000	988
3183SC	Community hall at Yau Tong Estate Redevelopment, phase 4	54,600 52,510	1,000 1,000	-
3191SC	Community hall and integrated family service centre at Tung Tau Estate phase 9, Wong Tai Sin	54,700 52,278	1,000 1,000	-
3192SC	Joint-user complex in Area 44, Fanling	162,200 133,202	1,000 1,000	-

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2017 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Community and External Affairs (Continued)</i>				
Social Welfare and Community Buildings—Community halls (Continued)				
3193SC	Community hall at the housing site in Area 18, Tuen Mun	74,000 59,821	7,000 7,000	2,065
<i>Economic</i>				
Support—Commerce and industry				
3007GA	Cruise terminal building and ancillary facilities for the Kai Tak cruise terminal development	5,852,100 5,252,757	10,000 10,000	932
<i>Education</i>				
Education—Primary				
3299EP	A 24-classroom primary school in Area 55, Tuen Mun	163,500 139,806	2,000 5,200	2,415
3300EP	A 30-classroom primary school in Area 55, Tuen Mun	219,800 166,291	2,000 5,465	2,168
3330EP	A 24-classroom primary school at the junction of Victoria Road and Pok Fu Lam Road, Pok Fu Lam	255,600 201,580	3,000 3,000	2,304
3339EP	A 30-classroom primary school at Fuk Wing Street, Sham Shui Po	143,000 142,698	500 1,550	1,255
3341EP	An 18-classroom primary school at Fuk Wing Street, Sham Shui Po	109,000 108,002	1,000 5,926	4,980
3349EP	A 30-classroom primary school at site 1A-3, Kai Tak development, Kowloon	312,400 254,590	14,000 31,600	28,510
3350EP	A 30-classroom primary school at site 1A-4, Kai Tak development, Kowloon	317,500 268,011	15,000 30,300	27,558
3351EP	Two 24-classroom primary schools at ex-Tanner Road Police Married Quarters site at Pak Fuk Road, North Point, Hong Kong	660,000 87,073	100,000 100,000	86,646
3353EP	A 30-classroom primary school at Site KT2b, Development at Anderson Road, Kwun Tong	351,100 5,181	3,200 5,200	5,181
3354EP	A 36-classroom primary school in Area 36, Fanling	417,200 165,024	150,000 150,000	121,231
Education—Secondary				
3261ES	Secondary school at Aberdeen Reservoir Road, Aberdeen	209,300 208,245	- -	(46)

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2017 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Education (Continued)</i>				
Education – Secondary (Continued)				
3271ES	A 30-classroom secondary school at site 1A-2, Kai Tak development	446,700 1,981	2,100 2,100	1,981
Education – Others				
3106ET	Special school in Area 16, Tuen Mun, for students with physical disability	260,400 229,151	2,500 2,500	1,725
3107ET	A school for social development for girls at Choi Hing Road, Kwun Tong, Kowloon	373,700 191,756	165,000 165,000	162,095
3108ET	Two special schools at Sung On Street, To Kwa Wan	484,000 238,732	237,200 237,200	190,192
3109ET	A school for social development for boys in Area 2B, Tuen Mun	408,500 10,615	2,100 11,100	10,615
3110ET	A 12-classroom special school for children with mild intellectual disability near Hoi Lai Estate, Sham Shui Po	256,600 45,863	32,000 45,500	45,192
<i>Environment and Food</i>				
Environmental Hygiene – Burial grounds, columbaria and crematoria				
3013NB	Reprovisioning of Wo Hop Shek Crematorium	686,300 397,853	15,000 15,000	12,080
3016NB	Reprovisioning of Cape Collinson Crematorium	696,300 573,474	55,000 55,000	51,855
3017NB	Provision of a columbarium and garden of remembrance at Kiu Tau Road, Wo Hop Shek	629,500 412,700	1,000 1,000	656
3019NB	Provision of a columbarium and garden of remembrance at Tsang Tsui, Tuen Mun	2,874,300 147,826	170,000 170,000	133,860
3022NB	Provision of columbarium at Wo Hop Shek Cemetery – Phase 1	945,600 8,960	3,200 9,000	8,960
Environmental Hygiene – Mixed amenity packages				
3003NG	Tai Po Complex	914,190 622,957	600 600	20
Environmental Hygiene – Toilets and bathhouses				
3013NT	Conversion of aqua privies into flushing toilets – phase 7	383,300 257,202	18,700 18,700	14,091

Capital Works Reserve Fund

Head 703 (Continued)

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		Actual up to 31.3.2017 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Environment and Food (Continued)</i>				
Food Supply – Abattoirs, wholesale markets, and other territory-wide food supply facilities				
3049FS	Extension of Man Kam To food inspection facilities	176,100 171,627	- 600	330
<i>Infrastructure</i>				
Civil Engineering – Land Development				
3775CL	The demolition of existing structures on Sites A and B1 of the Sung Wong Toi Vehicle Repair and Maintenance Workshop	99,300 748	100 750	748
<i>Security</i>				
Law and Order – Correctional services				
3076LC	Redevelopment of Tai Lam Centre for Women	946,600 752,379	180,000 216,000	215,982
Law and Order – Judiciary				
3031LJ	West Kowloon Law Courts Building	2,723,100 2,080,752	24,000 86,000	84,406
Law and Order – Police				
3237LP	Kowloon East Regional Headquarters and Operational Base-cum-Ngau Tau Kok Divisional Police Station	3,186,000 218,130	100,000 235,800	218,130
3277LP	Reprovisioning of Yau Ma Tei Police Station	982,900 757,029	15,000 37,200	36,110
Public Safety – Ambulance services				
3037BA	Construction of an ambulance depot at Choi Shun Street, Sheung Shui	174,500 135,076	2,800 2,800	1,778
Public Safety – Fire services				
3171BF	Development of Aberdeen fire station-cum-ambulance depot	177,200 165,357	- 240	239

Capital Works Reserve Fund

Head 703 (Continued)

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		Actual up to 31.3.2017 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Security (Continued)</i>				
Public Safety—Fire services (Continued)				
3172BF	Construction of fire station-cum-ambulance facility at Cheung Yip Street, Kowloon Bay	210,000 159,429	4,400 4,400	2,078
3173BF	Redevelopment of Fire Services Training School	3,562,500 2,959,569	200,000 300,000	271,984
Quarters—Internal security				
3062JA	Redevelopment of disciplined services quarters in Fu Tei, Tuen Mun	413,400 291,500	11,000 11,000	6,227
3063JA	Construction of staff quarters for Correctional Services Department at Tin Wan, Aberdeen	256,100 2,227	3,200 3,200	2,227
3065JA	Construction of rank and file quarters for Customs and Excise Department at Yau Yue Wan Village Road, Tseung Kwan O	604,800 94,111	100,000 100,000	57,407
3066JA	Construction of staff quarters for Immigration Department at Heng Lam Street, Kowloon	391,000 47,388	55,000 55,000	42,376
3069JA	Redevelopment of Kwun Tong staff quarters at Tseung Kwan O Road, Kowloon	1,511,300 278,288	80,000 200,000	199,934
3071JA	Construction of departmental quarters for Customs and Excise Department at Tseung Kwan O Area 123 (Po Lam Road)—pre-construction consultancy services and advance sewerage works	- -	13,800 13,800	-
Support—Boundary facilities (other than road works)				
3012GB	Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road—phase 2	285,000 216,844	5,000 12,800	12,710
3013GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—construction of boundary control point buildings and associated facilities	8,811,900 2,270,506	1,100,000 1,550,000	1,483,671
3015GB	Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road—phase 1	395,500 259,712	2,000 2,000	299
3020GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—Boundary Control Point buildings and the associated facilities—pre-construction consultancy services	180,000 137,142	5,200 5,200	1

Capital Works Reserve Fund

Head 703 (Continued)

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		Actual up to 31.3.2017 \$'000	Amended Estimate \$'000	Actual \$'000
Health				
Health – Hospitals				
3089MM	Redevelopment of Kwai Chung Hospital – phase 1	750,800 98,901	158,800 158,800	98,901
3090MM	Extension of Operating Theatre Block for Tuen Mun Hospital – substructure and utilities diversion works	167,200 32,500	41,300 41,300	32,500
Miscellaneous				
Fitting Out – Others				
3400IO	Transformation of the former Police Married Quarters on Hollywood Road into a creative industries landmark	560,100 340,054	1,000 1,927	1,524
3401IO	Fitting-out works for government facilities associated with midfield expansion project at Hong Kong International Airport	256,500 126,844	36,000 36,000	35,415
Government Offices – Intra-governmental services				
3063KA	Tamar Development Project	5,528,700 5,414,799	- 15,200	15,004
3074KA	Construction of West Kowloon Government Offices	4,742,500 791,487	580,000 580,000	579,996
3075KA	New Civil Aviation Department headquarters	1,997,000 1,913,632	3,000 3,000	1,186
3109KA	Construction of Trade and Industry Tower in Kai Tak Development Area	2,645,100 1,876,584	45,000 57,900	57,657
3112KA	Relocation of the Court of Final Appeal to No. 8 Jackson Road	463,600 307,083	27,000 27,000	7,363
3115KA	Relocation of part of the offices of the Department of Justice to the Main and East Wings of the Former Central Government Offices	796,000 591,301	37,000 37,000	24,963
3117KA	Relocation of New Territories West Regional Office and Water Resources Education Centre of Water Supplies Department to Tin Shui Wai	823,400 242,764	170,000 189,800	189,798
3118KA	Renovation works for the West Wing of the former Central Government Offices for office use by the Department of Justice and law-related organisations	1,078,900 50,635	26,500 51,000	50,635
3123KA	Conversion of the former French Mission Building for accommodation use by law-related organisations and related purposes	- -	2,100 2,100	-

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2017 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Miscellaneous (Continued)</i>				
Government Offices – Intra-governmental services (Continued)				
3126KA	Building a government data centre complex – pre-construction consultancy services	52,600 15,608	15,000 15,000	11,508
3128KA	Joint-user Government Office Building in Cheung Sha Wan – pre-construction consultancy services and site investigation works	103,200 7,132	21,100 21,100	7,132
Support – Intra-governmental services				
3068GI	Relocation of the printing workshop of Government Logistics Department	365,100 277,661	13,000 13,000	12,894
Support – Others				
3181GK	Construction of a station for the new Terminal Doppler Weather Radar	175,700 145,308	4,500 4,500	2,235
3182GK	Reprovisioning of Food and Environmental Hygiene Department Sai Yee Street Environmental Hygiene offices-cum-vehicle depot at Yen Ming Road, West Kowloon Reclamation Area	1,549,900 110,164	120,000 120,000	102,979
3183GK	Reprovisioning of Shanghai Street refuse collection point and street sleepers' services units to the site on Hau Cheung Street, Yau Ma Tei for the phase II development of the Yau Ma Tei Theatre project	- -	5,300 5,300	-
3185GK	Reprovisioning of Transport Department's vehicle examination centres at Tsing Yi	- -	63,500 63,500	-
Block allocations				
3004GX	Refurbishment of government buildings for items in Category D of the Public Works Programme	- -	1,862,620 1,877,620	1,875,785
3100GX	Project feasibility studies, minor investigations and consultants' fees for items in Category D of the Public Works Programme	- -	128,760 128,760	121,645
3101GX	Minor building works for items in Category D of the Public Works Programme	- -	739,160 739,160	725,536
	Total	87,258,690 43,018,899	8,180,240 9,398,037	8,618,156

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2017.