

General Revenue Account

STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2014-15

	Original Estimate HK\$'000	Actual HK\$'000
Head 1 — DUTIES		
Subhead		
010 Hydrocarbon oils	3,571,825	3,529,197
020 Alcoholic beverages	429,925	406,078
030 Other alcohol products	7,236	5,503
050 Tobacco	5,312,566	6,068,965
Total	<u>9,321,552</u>	<u>10,009,743</u>
Head 2 — GENERAL RATES		
Subhead		
030 General Rates	<u>20,586,000</u>	<u>22,272,387</u>
Head 3 — INTERNAL REVENUE		
Subhead		
010 Bets and sweeps tax	18,937,680	19,479,318
030 Earnings and profits tax —		
010 Interest tax	-	10
020 Profits tax	117,570,000	137,846,910
030 Personal assessment	4,400,000	4,817,202
040 Property tax	2,700,000	2,938,653
050 Salaries tax	52,860,000	59,346,764
050 Estate duty	70,000	178,168
070 Stamp duties	43,800,000	74,844,945
080 Air passenger departure tax	2,263,208	2,347,047
Total	<u>242,600,888</u>	<u>301,799,017</u>
Head 4 — MOTOR VEHICLE TAXES		
Subhead		
010 First registration	<u>8,127,405</u>	<u>9,548,701</u>
Head 5 — FINES, FORFEITURES AND PENALTIES		
Subhead		
010 Court fines and statutory penalties	479,360	569,342
020 Forfeitures	71,153	199,545
030 Fixed penalty system (Traffic Contraventions)	352,900	365,169
040 Fixed penalty system (Criminal Proceedings)	217,183	189,458
050 Payments by civil servants	2,615	4,519
060 Fixed penalty system (Motor Vehicle Idling)	23	14
Total	<u>1,123,234</u>	<u>1,328,047</u>

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	Original Estimate HK\$'000	Actual HK\$'000
Head 6 — ROYALTIES AND CONCESSIONS		
Subhead		
020 Quarries and mining	36,475	40,349
030 Bridges and tunnels	1,458,854	1,520,281
070 Petrol filling	2,048	2,055
100 Parking	430,485	424,623
170 Vehicle examination	32,893	30,829
201 Slaughterhouse concessions	28,380	29,060
202 Other royalties and concessions	877,264	868,561
Total	<u>2,866,399</u>	<u>2,915,758</u>
Head 7 — PROPERTIES AND INVESTMENTS		
Subhead		
010 Government land licences, government rents (other than those charged at 3% of rateable values in accordance with the Government Rent (Assessment and Collection) Ordinance (Cap. 515)) and rents from short term tenancies	1,832,165	2,282,592
020 Rents from government quarters	802,229	851,287
030 Rents from government properties	1,494,279	1,616,104
040 Investment income and interest	14,110,000	210,528
060 Returns on equity investments in statutory agencies/corporations	7,603,300	9,379,788
080 Recovery from Housing Authority under current financial arrangement	199,929	213,804
090 Government rents charged at 3% of rateable values in accordance with the Government Rent (Assessment and Collection) Ordinance (Cap. 515)	8,730,000	9,288,941
Total	<u>34,771,902</u>	<u>23,843,044</u>
Head 9 — LOANS, REIMBURSEMENTS, CONTRIBUTIONS AND OTHER RECEIPTS		
Subhead		
010 Repayments of loans and advances	-	93
020 Pension contributions	8,498	7,652
030 Recovery of salaries and staff on-costs	2,894,767	2,834,276
040 Light and fuel in government buildings	26,653	28,276
050 Recovery of overpayments and losses	589,264	1,043,857
080 Transfers from Funds	2,000,000	2,000,000
090 Other receipts	978,157	1,435,248

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		Original Estimate HK\$'000	Actual HK\$'000
Head 9 — LOANS, REIMBURSEMENTS, CONTRIBUTIONS AND OTHER RECEIPTS (Continued)			
Subhead			
110	Payments made by Trading Funds —		
001	Payments in lieu of profits tax	116,597	140,423
002	Payments for “insurance” premium	3,280	3,280
003	Reimbursements by trading funds arising from policy on “insurance”	249	130
	Total	<u>6,617,465</u>	<u>7,493,235</u>
Head 10 — UTILITIES			
Subhead			
040	Marine ferry terminals —		
010	Berthing fee	46,174	44,464
020	Embarkation fee	165,255	161,801
030	Others	6,811	6,360
070	Waterworks —		
010	Chargeable water	2,598,000	2,622,913
020	Fees and licences	17,000	18,006
040	Others	16,560	10,987
080	Sewage services —		
010	Sewage charge	887,700	888,370
020	Trade effluent surcharge	216,900	215,696
030	Others	2,887	3,527
	Total	<u>3,957,287</u>	<u>3,972,124</u>
Head 11 — FEES AND CHARGES			
Subhead			
022	Agriculture, Fisheries and Conservation Department —		
010	Markets	84,978	85,104
020	Agricultural services and products	262	478
030	Others	32,496	37,361
024	Audit Commission	10,059	10,830
025	Architectural Services Department —		
025	Services to trading funds and subvented projects	2,609	1,456
030	Others	642	486
026	Census and Statistics Department	11,169	10,510
027	Civil Aid Service	172	130

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		Original Estimate HK\$'000	Actual HK\$'000
Head 11 — FEES AND CHARGES (Continued)			
Subhead			
028	Civil Aviation Department —		
010	Services to the Airport Authority	862,987	758,939
020	Aircraft en route navigation charges	290,836	273,387
030	Licences	85,977	84,199
040	Others	2,287	2,900
030	Correctional Services Department —		
010	Recovery other than cost of raw materials for correctional services industries	121	998
015	Laundry charges	3,279	3,296
020	Others	228	401
031	Customs and Excise Department —		
010	Import and export declarations	879,014	912,927
020	Bonded warehouse supervision charges	546	442
030	Clothing industry training levy service charges	64	70
040	Denaturing fees	251	230
071	Import and export licences	2,735	2,608
072	Warehouse licences	731	753
080	Miscellaneous licences	1,672	1,726
090	Storage fees	1	-
100	Others	13,542	17,644
032	Companies Registry —		
010	Licence and other fees	11,266	13,125
033	Civil Engineering and Development Department —		
010	Works executed on private account	35,800	27,045
011	Dangerous goods, mining and prospecting licences	3,045	1,902
012	Explosives permit and storage fees	28,072	21,943
013	Mud disposal	4,269	3,235
014	Disposal of construction waste at public fill reception facilities	348,300	355,575
030	Others	594	581
037	Department of Health —		
010	Dangerous drugs, pharmacy, poisons and other licences	24,297	23,733
030	Out-patient charges	34,416	34,226
040	Dental charges	7,902	8,019
050	Medical and health charges other than hospital, out-patient and dental charges	29,320	28,750
060	Registrations and certificates of medical and supplementary medical professionals	30,395	28,469
070	Others	612	679

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Head 11 — FEES AND CHARGES (Continued)			
Subhead			
039	Drainage Services Department —		
010	Works executed on private account	5	-
030	Others	1,141	1,125
042	Electrical and Mechanical Services Department —		
025	Services to Electrical and Mechanical Services Trading Fund	40,443	38,738
027	Registration, certification and permit fees	50,406	45,183
030	Others	16,272	11,451
044	Environmental Protection Department —		
010	Chemical waste charging scheme	16,800	21,407
015	MARPOL waste charging scheme	5,200	3,597
017	Waste disposal charges	116,200	123,186
020	Licence and permit fees	12,448	13,472
025	Producer Responsibility Scheme	15,700	35,365
030	Others	315	861
045	Fire Services Department —		
010	Dangerous goods licences	10,428	11,373
012	Official certificates and fire reports	6,832	7,423
020	Others	1,295	915
047	Government Secretariat: Office of the Government Chief Information Officer	8,185	8,999
048	Government Laboratory —		
015	Services to the Hospital Authority	8,600	5,544
020	Others	6,457	6,560
049	Food and Environmental Hygiene Department —		
010	Licences and permits	230,590	231,656
020	Meat inspection	22,356	22,762
030	Cemeteries and crematoria	93,929	101,647
040	Others	3,454	4,103
051	Government Property Agency —		
010	Management and air conditioning charges	66,395	98,863
020	Others	5,811	8,182
055	Government Secretariat: Commerce and Economic Development Bureau (Communications and Technology Branch)	1,300	1,115
059	Government Logistics Department —		
010	Printing services	215,378	282,101
020	Advertisements	19,200	19,233
030	Government transport	23,921	22,806
040	Others	11,220	16,027

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Head 11 — FEES AND CHARGES (Continued)			
Subhead			
060	Highways Department —		
010	Works executed on private account	400	734
020	Excavation permits	147,860	166,687
030	Others	1,650	2,000
063	Home Affairs Department —		
015	Guesthouse licences	9,056	9,625
016	Clubhouse certificates	14,494	13,553
020	Karaoke establishments licences and permits	38	29
021	Entertainment licences	16,270	11,957
030	Others	2,645	2,745
070	Immigration Department —		
012	Chinese nationality applications	5,932	4,078
020	Travel documents	279,349	282,559
030	Visas, entry permits and extension of stay	122,578	110,973
040	Certification fees	10,430	9,423
060	Replacement of identity cards	43,288	44,380
070	Births and deaths registration fees	36,124	38,374
080	Marriage registration fees	69,009	64,674
090	Others	12,826	15,350
074	Information Services Department —		
010	Sale of publications	5,615	6,196
020	Others	822	1,192
076	Inland Revenue Department —		
010	Business registration fees	2,400,000	2,480,563
020	Others	19,000	22,791
078	Intellectual Property Department —		
010	Patents fees	19,992	22,090
020	Trade marks fees	168,313	157,960
030	Registered designs fees	8,292	9,379
040	Others	135	88
080	Judiciary —		
010	Commission	10,029	7,357
020	Court fees	148,366	153,309
030	Possession	267	180
040	Others	14,184	15,575

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Head 11 — FEES AND CHARGES (Continued)			
Subhead			
082	Buildings Department —		
010	Buildings Ordinance fees	197,115	217,606
020	Works executed on private account	48	12
030	Others	2,694	1,024
090	Labour Department	26,926	26,255
091	Lands Department —		
010	Administrative and legal land services	58,654	61,008
012	Lands Department consent fees and Government lease fees	3,066	6,018
013	Administrative fees for conveyancing services for FSI	175	133
020	Excavation permits	11,921	10,347
040	Works executed on private account	664	831
042	Services to KCRC	27,255	27,259
046	Services to MTRCL	32,314	31,971
050	Others	24,306	32,827
092	Department of Justice	4,521	2,071
094	Legal Aid Department	258,749	298,760
095	Leisure and Cultural Services Department —		
010	Admission and hire charges	689,257	711,228
020	Programme entry fees for recreational and sports activities	39,846	38,360
030	Licences	342	344
040	Others	27,570	29,419
100	Marine Department —		
010	Anchorage	29,538	21,670
020	Buoy	24,442	24,187
030	Permit fees	111,162	116,921
040	Cargo working area charges	137,928	126,149
050	Examination and registration fees	119,962	115,141
070	Vessel licences	40,840	39,597
080	Port and light dues	188,522	178,819
090	Port clearance fees	11,308	11,508
100	Survey fees	22,970	23,681
110	Others	5,084	5,813

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Head 11 — FEES AND CHARGES (Continued)			
Subhead			
116	Official Receiver's Office —		
	010 Bankruptcy	80,023	209,933
	020 Liquidation	29,937	19,619
	030 Others	16	7
122	Hong Kong Police Force —		
	010 Confirmation of criminal record	9,889	9,786
	020 Establishments and trades licences	1,287	1,520
	025 Security personnel permits	11,072	9,370
	030 Others	8,971	6,969
143	Government Secretariat: Civil Service Bureau —		
	010 Translation and interpretation services	9,234	8,796
	020 Training and development services	4,036	4,270
	030 Others	671	682
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch) —		
	010 Insurance companies	38,828	38,419
	030 Others	4	3
151	Government Secretariat: Security Bureau —		
	010 Security companies	15,356	16,193
	090 Others	35	39
152	Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)	10,822	10,925
155	Government Secretariat: Innovation and Technology Commission	10,424	10,616
156	Government Secretariat: Education Bureau —		
	020 Grant and subsidised schools provident funds — supervision fees	5,500	5,234
	030 Others	3,500	3,523
160	Radio Television Hong Kong	1,221	1,661
162	Rating and Valuation Department	4,608	4,451
168	Hong Kong Observatory —		
	010 Services to the Airport Authority	98,319	94,016
	020 Others	1,145	970
170	Social Welfare Department —		
	010 Traffic Accident Victims Assistance Scheme administration fee	17,839	20,161
	020 Others	991	810
173	Working Family and Student Financial Assistance Agency	33,643	29,547

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Head 11 — FEES AND CHARGES (Continued)			
Subhead			
180	Office for Film, Newspaper and Article Administration —		
	020 Film censorship fees	3,984	3,882
	030 Others	680	669
181	Trade and Industry Department —		
	010 Application fees for certificates of origin	328	385
	030 Application fees for textile export licences	419	319
	040 Others	10,869	8,052
186	Transport Department —		
	010 Vehicle and driving licences	3,816,017	3,796,495
	030 Transfer of vehicle and registration mark, driving test and permits	317,072	339,603
	040 Traffic Accident Victims Assistance Scheme administration fee	1,904	1,920
	050 Vehicle examination fees	66,537	73,263
	055 Personalized vehicle registration mark	26,664	24,241
	060 Others	15,376	15,222
188	Treasury —		
	040 Others	53,726	58,003
200	Other bureaux/departments	17,649	38,711
	Total	<u>14,247,966</u>	<u>14,578,916</u>
Grand total		<u>344,220,098</u>	<u>397,760,972</u>