Innovation and Technology Fund

STATEMENT OF GRANT PAYMENTS

Subhead	Approved Grants HK$'000	2014-15 Original Estimate HK$'000	2014-15 Amended Estimate HK$'000	2014-15 Actual HK$'000	Actual up to 31.3.2015 HK$'000	Unspent Balances HK$'000
101 Innovation and Technology (block vote)						
General Support Programme	451,970	109,609	93,500	93,428	249,122	202,848
Innovation and Technology Support Programme	1,987,867	521,150	541,617	541,592	1,144,427	843,440
Small Entrepreneur Research Assistance Programme	122,961	20,342	30,600	30,594	63,407	59,554
University-Industry Collaboration Programme	91,697	17,118	16,700	16,681	48,638	43,059
Hong Kong Branches of Chinese National Engineering Research Centres	5,000	5,000	5,000	4,892	4,892	108
Partner State Key Laboratories	123,000	75,000	75,000	75,000	122,972	28
Technology Transfer Offices	16,000	12,000	12,002	12,002	12,002	3,998
Sub-total	**2,798,495**	**760,219**	**774,419**	**774,189**	**1,645,460**	**1,153,035**
104 The Nano and Advanced Materials Institute	**385,200**	**55,061**	**53,761**	**53,743**	**277,559**	**107,641**
105 The Hong Kong Research Institute of Textiles and Apparel	**197,700**	**27,900**	**21,000**	**20,957**	**134,340**	**63,360**
106 The Automotive Parts and Accessory Systems Research and Development Centre	**228,200**	**17,000**	**11,000**	**10,952**	**126,216**	**101,984**
107 The Research and Development Centre for Logistics and Supply Chain Management Enabling Technologies	**207,900**	**21,600**	**21,600**	**21,600**	**153,021**	**54,879**
Total	**3,817,495**	**881,780**	**881,780**	**881,441**	**2,336,596**	**1,480,899**

Unspent balances	**1,480,899**
Balances not required	**(42,522)**
Outstanding commitments	**1,438,377**