

# Capital Works Reserve Fund

## STATEMENT OF PROJECT PAYMENTS FOR 2014-15 SUMMARY

Head		<i>Approved</i>	<i>Original</i>	Actual
		<i>Project Estimate</i>	<i>Estimate</i>	
		Actual up to 31.3.2015 (Excludes block allocations)	Amended Estimate (Includes block allocations)	
		HK\$'000	HK\$'000	HK\$'000
701	LAND ACQUISITION	<b>4,541,490</b> 2,969,720	<b>2,816,837</b> 2,821,554	597,814
702	PORT AND AIRPORT DEVELOPMENT	<b>3,511,200</b> 3,432,474	<b>1,586</b> 2,775	2,767
703	BUILDINGS	<b>63,221,190</b> 42,510,428	<b>7,270,103</b> 8,193,844	7,635,375
704	DRAINAGE	<b>55,228,100</b> 39,185,804	<b>4,814,955</b> 5,956,588	5,078,055
705	CIVIL ENGINEERING	<b>50,578,000</b> 16,797,739	<b>5,894,763</b> 5,916,144	4,338,765
706	HIGHWAYS	<b>348,260,900</b> 162,696,757	<b>38,374,214</b> 41,370,164	38,189,058
707	NEW TOWNS AND URBAN AREA DEVELOPMENT	<b>36,014,310</b> 23,772,076	<b>2,939,705</b> 3,598,189	3,092,768
708	CAPITAL SUBVENTIONS AND MAJOR SYSTEMS AND EQUIPMENT	<b>91,333,856</b> 57,554,653	<b>7,524,852</b> 7,898,675	5,648,229
709	WATERWORKS	<b>33,590,090</b> 21,833,824	<b>4,391,862</b> 4,722,535	4,589,762
710	COMPUTERISATION	<b>10,051,777</b> 4,930,380	<b>1,850,588</b> 1,903,133	1,543,917
711	HOUSING	<b>9,809,700</b> 7,298,052	<b>648,404</b> 717,864	658,537
	<b>Total</b>	<b>706,140,613</b> 382,981,907	<b>76,527,869</b> 83,101,465	<b>71,375,047</b>