

# Capital Works Reserve Fund

## STATEMENT OF PROJECT PAYMENTS FOR 2014-15 Head 702 — PORT AND AIRPORT DEVELOPMENT

Subhead	<i>Approved Project Estimate</i>	<i>Original Estimate</i>	Actual
	Actual up to 31.3.2015 HK\$'000	Amended Estimate HK\$'000	HK\$'000
<b>CIVIL ENGINEERING AND DEVELOPMENT</b>			
<i>Infrastructure</i>			
<b>Civil Engineering — Land development</b>			
2354CL	West Kowloon Reclamation — consultants' fees and site investigation	<b>287,000</b> 267,721	<b>1,186</b> 1,335
			1,330
2386CL	Central Reclamation phase 1 — engineering works	<b>2,644,000</b> 2,600,956	<b>400</b> 1,440
			1,437
2407CL	West Kowloon Reclamation — distributor roads and related drainage works	<b>580,200</b> 563,797	- -
			-
	Total	<b>3,511,200</b> <u>3,432,474</u>	<b>1,586</b> <u>2,775</u>
			<u>2,767</u>