

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2014-15 Head 707 — NEW TOWNS AND URBAN AREA DEVELOPMENT

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2015 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
HONG KONG ISLAND AND ISLANDS DEVELOPMENT				
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities — Open spaces				
7435RO	Improvement works at Tai O, phase 1	151,000 146,802	1,002 2,308	2,307
7448RO	Improvement works at Mui Wo, phase 1	193,100 11,881	45,050 45,050	11,881
<i>Economic</i>				
Air and Sea Communications — Airport				
7067GI	Development of Government Helipad at the Hong Kong Convention and Exhibition Centre	59,100 50,162	3,180 3,180	2,940
<i>Infrastructure</i>				
Civil Engineering — Land development				
7343CL	Central Reclamation phase 3 — engineering works	5,761,500 5,507,952	62,650 296,780	272,342
7487CL	Tung Chung development phase 3A, reclamation for Areas 51, 52 (part) and 53 to 56	712,700 487,443	10,600 10,600	6,583
7671CL	Central Reclamation phase 3 — consultants' fees and site investigation	43,700 42,800	530 530	-
7677CL	Wan Chai development phase 2, engineering works	4,642,700 2,605,300	325,420 382,000	380,935
7696CL	Wan Chai development phase 2 — engineering works: consultants' fees and site investigation	111,100 83,527	2,014 2,014	930
7706CL	Improvement to existing roads and drains in Cheung Chau old town, stage 2	98,600 98,541	310 310	25
7712CL	Planning and engineering study on the remaining development in Tung Chung	44,000 31,609	18,000 18,000	13,381
7728CL	Preservation of Queen's Pier	50,000 36,742	3,816 3,816	3,108

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Head 707 (Continued)

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HONG KONG ISLAND AND ISLANDS DEVELOPMENT (Continued)				
<i>Infrastructure (Continued)</i>				
Transport—Ferry piers				
7049TF	Construction of additional floors at Central Piers Nos. 4, 5 and 6	- -	20,000 20,000	-
KOWLOON DEVELOPMENT				
<i>Infrastructure</i>				
Civil Engineering—Drainage and erosion protection				
7167CD	Kai Tak development—reconstruction and upgrading of Kai Tak Nullah	2,488,200 491,695	240,197 320,000	319,949
Civil Engineering—Land development				
7694CL	South East Kowloon development at Kai Tak Airport—consultants' fees and site investigation	115,900 90,351	5,936 5,936	3,923
7719CL	Kai Tak development—engineering review	87,500 76,441	272 272	272
7724CL	Kai Tak development—investigation and detailed design for advance infrastructure works for developments at the southern part of the former runway	38,000 25,423	9,116 12,782	12,730
7731CL	Infrastructure works for housing sites adjacent to Lung Ping Road at Tai Wo Ping, Shek Kip Mei	781,400 237,060	150,207 197,000	196,971
7736CL	Site formation for Kai Tak cruise terminal development	2,303,900 1,204,254	32,000 50,000	48,595
7738CL	Kai Tak development—detailed design and site investigation for Kai Tak approach channel and Kwun Tong typhoon shelter improvement works	50,000 30,332	7,473 7,473	4,877
7739CL	Kai Tak development—stage 1 infrastructure works at north apron area of Kai Tak Airport	566,500 492,524	8,000 21,000	20,565
7740CL	Kai Tak development—detailed design and site investigation for remaining infrastructure works for developments at the former runway	32,000 10,535	5,512 5,512	1,395
7741CL	Kai Tak development—stage 1 advance infrastructure works for developments at the southern part of the former runway	539,600 529,352	213 213	121

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Head 707 (Continued)

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KOWLOON DEVELOPMENT (Continued)				
<i>Infrastructure (Continued)</i>				
Civil Engineering— Land development (Continued)				
7745CL	Kai Tak development— Kai Tak approach channel and Kwun Tong typhoon shelter improvement works (Phase 1)	717,700 372,118	84,800 129,200	129,176
7746CL	Kai Tak development— stage 2 infrastructure at north apron area of Kai Tak Airport	355,800 255,361	47,367 66,000	65,809
7749CL	Kai Tak development— reprovisioning of radar on top of the cruise terminal building	88,400 87,737	2,232 2,232	140
7753CL	Infrastructure works for West Kowloon Cultural District, phase 1— design and site investigation	478,000 20,209	37,500 37,500	17,570
7761CL	Kai Tak development— stages 3A and 4 infrastructure at north apron area of Kai Tak Airport	2,255,300 495,972	350,000 350,000	294,156
7773CL	Integrated basement for West Kowloon Cultural District— design, site investigation and advance works	- -	179,800 179,800	-
Transport— Footbridges/pedestrian tunnels				
7181TB	Kwun Tong Town Centre redevelopment— provision of grade-separated pedestrian linkages (Yuet Wah Street pedestrian linkage)	95,000 51,397	29,726 29,726	26,329
Transport— Roads				
7841TH	Trunk Road T2— investigation and design	133,600 66,594	32,450 37,650	37,537
<i>Miscellaneous</i>				
Government Offices— Intra-governmental services				
7111KA	Government, institution or community facilities in the Kwun Tong Town Centre redevelopment— additional medical and health facilities	105,000 73,440	94,328 94,328	73,440

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NEW TERRITORIES EAST DEVELOPMENT				
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities—Sports facilities				
7270RS	Cycle tracks and associated facilities along seafront at Town Centre South, Tseung Kwan O	107,100 85,165	2,650 6,519	6,516
<i>Infrastructure</i>				
Civil Engineering—Land development				
7177CL	Sha Tin New Town, remaining engineering works	534,600 511,716	600 600	350
7394CL	Sha Tin New Town—stage II : servicing and extension of Pai Tau Village in Area 6A	11,200 1,787	- 680	583
7458CL	Sha Tin New Town, stage 2—construction of Road T3	2,120,200 2,081,246	20,541 28,241	28,241
7685CL	Site formation of Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin	452,300 236,638	5,000 5,000	4,874
7715CL	Tseung Kwan O further development—infrastructure works at Town Centre South and Tiu Keng Leng, Tseung Kwan O	546,700 458,260	7,801 27,395	27,395
7717CL	Tseung Kwan O further development—site formation and infrastructure works at Pak Shing Kok	250,000 193,477	4,060 7,480	7,478
7718CL	Ma On Shan development—roads, drainage and sewerage works at Whitehead and Lok Wo Sha phase 1	219,700 151,645	604 604	591
7743CL	Tseung Kwan O further development—infrastructure works for Tseung Kwan O stage I landfill site (phase I)	168,900 154,820	106 1,000	999
7756CL	Ma On Shan development—roads, drainage and sewerage works at Whitehead and Lok Wo Sha, phase 2	252,800 -	3,021 3,021	-
7774CL	Development of Anderson Road Quarry site—detailed design and site investigations	187,200 27,019	27,024 27,024	27,019
Transport—Footbridges/pedestrian tunnels				
7160TB	Footbridge across Po Yap Road linking Tseung Kwan O Area 55 and Area 65	80,500 11,499	8,500 11,500	11,499

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Head 707 (Continued)

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NEW TERRITORIES EAST DEVELOPMENT (Continued)				
<i>Infrastructure (Continued)</i>				
Transport—Roads				
7826TH	Cross Bay Link, Tseung Kwan O—investigation and preliminary design	59,100 33,077	742 878	878
7827TH	Tseung Kwan O—Lam Tin Tunnel—investigation and preliminary design	198,900 147,639	899 997	997
7862TH	Tseung Kwan O—Lam Tin Tunnel—detailed design and site investigation	196,000 88,637	39,804 79,747	79,743
7865TH	Cross Bay Link, Tseung Kwan O—detailed design and site investigation	68,300 3,751	3,600 3,752	3,751
NEW TERRITORIES NORTH AND WEST DEVELOPMENT				
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities—Sports facilities				
7271RS	Cycle tracks connecting North West New Territories with North East New Territories—Sheung Shui to Ma On Shan section	230,300 224,432	12,202 31,702	28,440
7276RS	Cycle track between Tsuen Wan and Tuen Mun—detailed design and site investigation (advance and stage 1 works)	28,200 3,999	2,500 2,500	1,518
7279RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (stage 1)	295,400 98,675	55,000 74,000	73,398
7284RS	Signature Project Scheme (Kwai Tsing District)—enhancement of community healthcare	7,700 -	4,045 4,045	-
<i>Infrastructure</i>				
Civil Engineering—Drainage and erosion protection				
7053CD	River training works for the Upper River Indus	756,300 752,077	225 225	-
7070CD	Yuen Long bypass floodway	517,000 511,934	146 146	35
7100CD	Main drainage channel for Ngau Tam Mei phase 1—Yau Mei San Tsuen to Tai Sang Wai section	442,500 315,647	1,201 1,201	634

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Head 707 (Continued)

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NEW TERRITORIES NORTH AND WEST DEVELOPMENT (Continued)				
<i>Infrastructure (Continued)</i>				
Civil Engineering—Land development				
7092CL	Tai Po development, package 4	648,000 647,336	380 650	577
7686CL	Consultants' fees and site investigation for site formation, roads and drains in Area 54, Tuen Mun—phase 2	25,900 12,745	3,500 3,700	2,306
7695CL	Remaining engineering infrastructure works for Pak Shek Kok development, stage 1	575,000 574,165	2,000 2,600	2,535
7705CL	Hang Hau Tsuen Channel at Lau Fau Shan	91,200 88,089	2,201 2,201	1,732
7710CL	Hung Shui Kiu development, stage 2—widening of Tin Ha Road and Tan Kwai Tsuen Road	106,000 100,097	30,700 35,363	34,989
7720CL	Engineering infrastructure works for Pak Shek Kok development, stage 2C—Road L5 and adjoining parking and loading/unloading areas	46,500 33,343	- 4	3
7721CL	Kau Hui development—engineering works in Area 16, Yuen Long, phase 2—extension of Road L3	33,400 31,882	100 100	85
7723CL	Engineering infrastructure works for Pak Shek Kok development, stage 2D—Road L3 and Road L7	306,900 305,454	4,500 5,050	4,637
7726CL	Review studies on North East New Territories new development areas—consultants' fees and site investigation	54,200 52,735	3,880 3,880	3,786
7727CL	Engineering infrastructure works for Pak Shek Kok development, stage 2B—extension of Yau King Lane	56,900 46,038	100 100	11
7733CL	Review studies on Hung Shui Kiu new development area—consultants' fees and site investigation	70,400 26,959	9,731 9,731	9,731
7735CL	Planning and engineering study on development of Lok Ma Chau Loop—consultants' fees and site investigation	33,700 29,767	2,856 2,856	1,798
7744CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stage 1 works	325,200 224,168	61,944 65,944	65,712
7752CL	Planning and engineering study for housing sites in Yuen Long south—consultants' fees and site investigation	49,500 15,725	20,161 20,161	10,042

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Head 707 (Continued)

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NEW TERRITORIES NORTH AND WEST DEVELOPMENT (Continued)				
<i>Infrastructure (Continued)</i>				
Civil Engineering—Land development (Continued)				
7755CL	Formation, roads and drains in Area 54, Tuen Mun, phase 2 stage 2 works	178,900 102,352	63,802 67,802	67,591
7770CL	Planning, engineering and architectural study for topside development at Hong Kong boundary crossing facilities island of Hong Kong–Zhuhai–Macao Bridge	63,400 1,484	6,360 6,360	1,484
7772CL	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area—detailed design and site investigation	340,800 5,504	30,100 30,100	5,504
Civil Engineering—Multi-purpose				
7027CG	Yuen Long south extension—road works in Areas 13 and 14	385,500 331,078	100 100	82
Transport—Roads				
7052TH	Route 9—section between Shek Wai Kok and Chai Wan Kok	1,098,500 750,710	306 936	934
7073TH	Improvement to Kwan Mun Hau Street (Yeung Uk Road to Castle Peak Road), phase 1	111,210 110,016	100 100	100
7324TH	Widening of Yeung Uk Road between Tai Ho Road and Ma Tau Pa Road	163,300 115,613	400 4,400	1,527
7811TH	Ping Ha Road improvement—remaining works (Ha Tsuen section)	137,000 109,956	- 70	32
7824TH	Ping Ha Road improvement—remaining works (Ha Tsuen section between Tin Wah Road and Sha Chau Lei)	235,800 234,482	100 100	81
7842TH	Tsuen Wan Bypass, widening of Tsuen Wan Road between Tsuen Tsing Interchange and Kwai Tsing Interchange and associated junction improvement works—detailed design	46,900 15,684	112 112	-

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Head 707 (Continued)

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	Actual up to 31.3.2015 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
Block allocations			
7014CX Rural Public Works Programme	-	130,000	129,951
	-	130,000	
7016CX District Minor Works Programme	-	340,000	337,613
	-	340,000	
7017CX Signature Project Scheme	-	66,300	28,029
	-	66,300	
7100CX New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme	-	150,000	128,970
	-	150,000	
	36,014,310	2,939,705	
Total	23,772,076	3,598,189	3,092,768

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2015.