

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2014-15

Head 701 — LAND ACQUISITION

Subhead		<i>Approved</i>	<i>Original</i>	Actual
		<i>Project Estimate</i>	<i>Estimate</i>	
		Actual up to 31.3.2015 HK\$'000	Amended Estimate HK\$'000	HK\$'000
<i>Infrastructure</i>				
Civil Engineering — Land acquisition				
1001CA	Compensation for surrenders and resumptions: street widening: urban area	135,000 114,762	10 10	-
1002CA	Compensation for surrenders and resumptions: urban improvement districts: Yau Ma Tei, Wan Chai and Western	1,115,100 1,090,416	100 100	-
1032CA	Special ex-gratia payments in relation to the regulation of Shenzhen River — stage I works	20,310 17,682	100 100	-
1033CA	Redemption money payable in respect of land exchange entitlements and interest payable thereon under the New Territories Land Exchange Entitlements (Redemption) Ordinance	2,400,000 1,155,956	1,000 1,000	-
1034CA	Special compensation payments for former residents of the Tiu Keng Leng Cottage Area	574,080 488,377	1,000 1,000	-
1035CA	Special ex-gratia payments in relation to the Hong Kong section of the Guangzhou–Shenzhen–Hong Kong Express Rail Link	86,000 72,383	15 15	-
1036CA	Special ex-gratia payments in relation to the Liantang/Heung Yuen Wai Boundary Control Point Project	211,000 30,144	2,017 6,734	(266)
Block allocations				
1004CA	Compensation for surrenders and resumptions: miscellaneous	- -	10,868 10,868	-
1100CA	Compensation and ex-gratia allowances in respect of projects in the Public Works Programme	- -	2,801,727 2,801,727	598,080
	Total	4,541,490 <u>2,969,720</u>	2,816,837 <u>2,821,554</u>	<u>597,814</u>

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2015.