

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2014-15

Head 711 — HOUSING

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2015 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
BUILDING				
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities — Open spaces				
B437RO	District open space adjoining Lower Ngau Tau Kok Public Housing Redevelopment	125,000 80,433	50,000 71,000	70,971
Social Welfare and Community Buildings — Community halls				
B195SC	Community hall at Sau Ming Road, Kwun Tong	134,900 -	5,300 5,300	-
B197SC	Reprovisioning of Pak Tin Community Hall and special child care centre-cum-early education and training centre in Pak Tin Estate redevelopment site, and construction of footbridge link at Nam Cheong Street, Sham Shui Po	318,300 -	2,100 2,100	-
CIVIL ENGINEERING				
<i>Infrastructure</i>				
Civil Engineering — Land development				
B563CL	Tin Shui Wai further development — road junction improvement, site formation and main engineering infrastructure	3,163,200 1,992,618	225 225	-
B564CL	Development near Choi Wan Road and Jordan Valley	2,009,300 1,979,992	212 672	321
B566CL	Development at Anderson Road	3,467,200 2,868,490	364,422 412,422	411,600
B568CL	Development at Anderson Road — consultants' fees and site investigation	57,500 47,588	300 300	-
B742CL	Main engineering infrastructure in association with the proposed developments in Area 56, Tung Chung	54,800 6,447	15,600 15,600	6,447

Capital Works Reserve Fund

Head 711 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2015 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
TRANSPORT				
<i>Infrastructure</i>				
Transport – Roads				
B653TH	Road improvement works in association with the proposed re-alignment of Ngau Tau Kok Fourth Street and Fifth Street and construction of nearby footbridge links	96,100 45,673	6,070 6,070	1,505
Transport – Interchanges/bus termini				
B079TI	Public transport interchange at Area 13, Hung Shui Kiu	48,100 30,912	33,376 33,376	30,230
WATER SUPPLIES				
<i>Infrastructure</i>				
Water Supplies – Combined fresh/salt water supplies				
B126WC	Water supply to housing development at Anderson Road	231,500 167,969	64,000 64,000	50,226
B188WC	Mainlaying within development at Anderson Road	103,800 77,930	26,799 26,799	26,795
Block allocation				
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme	- -	80,000 80,000	60,442
	Total	9,809,700 <u>7,298,052</u>	648,404 <u>717,864</u>	<u>658,537</u>

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2015.