

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2014-15 Head 706 — HIGHWAYS

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2015 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Infrastructure</i>				
Transport — Footbridges/pedestrian tunnels				
6153TB	Enhancement of footbridges in Tsim Sha Tsui East	71,400 55,366	1,410 1,410	1,355
6156TB	Fortress Hill Pedestrian Link	23,800 21,725	299 299	-
6157TB	Centre Street escalator link (stage 1)	60,700 52,767	2,355 3,800	3,625
6159TB	Reconstruction of footbridge near Hsin Kuang Centre and extension of bus bays at Lung Cheung Road	83,800 50,756	16,083 16,083	4,854
6162TB	Extension of footbridge network in Tsuen Wan — Footbridge A along Tai Ho Road	169,000 164,511	7,001 7,001	2,361
6167TB	Provision of barrier-free access facilities at public footbridges, elevated walkways and subways — design works and phase 1 construction works	292,100 166,069	71,608 71,608	62,519
6173TB	Extension of the CITIC Tower Footbridge to the Legislative Council Complex at Tamar	74,300 30,946	25,500 25,500	23,569
Transport — Interchanges/bus termini				
6045TI	Transport terminus in Area 35, Tsuen Wan	20,900 -	20,007 20,007	-
6067TI	Public transport interchange at Hung Hom Bay Reclamation	47,400 -	- -	-
6076TI	Bus-bus interchanges on Tuen Mun Road	205,300 175,032	17,700 17,700	3,111
6078TI	Covered public transport terminus at the eastern part of the ex-North Point Estate site	43,700 -	- -	-
Transport — Railways				
6038TR	West Rail (phase 1) — essential public infrastructure works for Tuen Mun section	493,500 403,886	- 36,916	36,916
6051TR	Shatin to Central Link — design and site investigation	2,407,500 2,325,516	37,479 37,479	17,035
6052TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link — design and site investigation	2,782,600 2,513,471	76,001 76,001	45,611

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Head 706 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2015 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Infrastructure (Continued)</i>				
Transport—Railways (Continued)				
6053TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link—construction of railway works	55,017,500 43,245,809	6,980,007 6,980,007	5,811,009
6055TR	West Island Line—essential public infrastructure works	103,600 64,324	7,541 7,541	2,375
6056TR	South Island Line (East)—essential public infrastructure works	927,000 784,263	93,000 93,000	57,527
6057TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link—construction of non-railway works	11,800,000 7,529,812	1,627,942 1,627,942	1,301,699
6058TR	Shatin to Central Link—construction of railway works—protection works	541,600 408,284	44,079 78,370	77,412
6059TR	Shatin to Central Link—construction of railway works—protection works in Wan Chai Development phase 2	152,600 119,286	3,001 3,001	2,935
6060TR	Kwun Tong Line Extension—essential public infrastructure works	826,900 447,715	105,000 105,000	56,480
6061TR	Shatin to Central Link—construction of railway works—remaining works	65,433,300 16,672,652	7,688,945 8,258,945	8,195,894
6062TR	Shatin to Central Link—construction of non-railway works—remaining works	5,983,100 2,186,208	840,656 1,232,500	1,219,743
6063TR	Shatin to Central Link—construction of railway works—advance works	6,254,900 4,555,499	965,407 1,015,407	952,542
6064TR	Shatin to Central Link—construction of non-railway works—advance works	1,448,200 855,214	73,533 185,632	180,880
Transport—Roads				
6553TH	Castle Peak Road improvement between Sham Tseng and Ka Loon Tsuen, Tsuen Wan	1,232,300 1,012,054	530 530	44
6557TH	Central–Wan Chai Bypass and Island Eastern Corridor Link—consultant's fees and investigations	215,000 206,773	5,004 5,004	846
6561TH	Widening of Tolo Highway between Island House Interchange and Ma Liu Shui Interchange	2,507,200 864,692	2,987 2,987	-
6579TH	Central–Wan Chai Bypass and Island Eastern Corridor Link	36,038,900 14,575,494	4,189,000 4,189,000	3,887,869
6582TH	Central Kowloon Route—consultants' design fees and site investigations	192,300 145,038	22,140 22,140	9,823

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Head 706 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2015 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Infrastructure (Continued)</i>				
Transport—Roads (Continued)				
6694TH	Route 8 between Cheung Sha Wan and Sha Tin	6,759,700 6,095,883	10,000 10,000	1,783
6711TH	Route 8 between Tsing Yi and Cheung Sha Wan— remaining works	8,068,200 7,735,233	51,813 51,813	7,961
6718TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	865,100 848,590	7,738 7,738	115
6720TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling— stage 2	4,320,000 600,267	403,575 403,575	297,253
6721TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange	931,000 923,622	14,300 14,300	14,300
6736TH	Deep Bay Link	4,594,600 3,441,087	5,363 10,196	9,817
6738TH	Route 10—North Lantau to Yuen Long Highway— detailed design of the southern section	454,500 169,159	500 500	-
6746TH	Reconstruction and improvement of Tuen Mun Road	6,804,300 6,271,682	738,000 1,063,000	1,062,574
6751TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling— detailed design and ground investigation	71,900 54,187	4,136 4,136	1,743
6757TH	Route 8 between Tsing Yi and Cheung Sha Wan —Ngong Shuen Chau Viaduct and the associated works	3,650,000 1,963,300	1,530 1,530	977
6759TH	Shenzhen Western Corridor	3,188,000 2,626,235	1,000 21,500	21,048
6777TH	Improvements to San Tin Interchange	486,300 432,452	30,642 30,642	19,300
6792TH	Reconstruction and improvement of Tuen Mun Road—detailed design and associated site investigations	71,600 58,687	1,001 1,001	-
6798TH	Improvement to Pok Oi Interchange	264,800 114,402	69,000 76,000	75,740
6805TH	Retrofitting of noise barriers on Fanling Highway (MTR Fanling Station to Wo Hing Road)	247,100 229,235	9,540 17,640	17,509
6807TH	Retrofitting of noise barriers on Fanling Highway (Po Shek Wu Road to MTR Fanling Station)	506,900 374,599	7,420 12,520	11,401
6810TH	Retrofitting of noise barriers on Tuen Mun Road (Town Centre Section)	826,500 -	42,400 42,400	-

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Head 706 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2015 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Infrastructure (Continued)</i>				
Transport—Roads (Continued)				
6819TH	Traffic improvements to Tuen Mun Road Town Centre section	1,967,900 1,833,989	204,883 248,100	247,320
6829TH	Improvement and extension of Kam Pok Road	148,600 124,951	12,644 12,644	1,783
6836TH	Improvement to Sham Tseng Interchange	99,600 76,064	1,360 5,400	3,820
6839TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong boundary crossing facilities – detailed design and site investigation	621,900 433,188	45,574 62,630	51,263
6843TH	Widening of Tolo Highway between Island House Interchange and Tai Hang	4,486,900 3,971,761	284,887 284,887	282,678
6844TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Link Road	25,047,200 10,822,045	5,162,930 5,162,930	4,593,648
6845TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong boundary crossing facilities – reclamation and superstructures	30,433,900 6,620,534	3,394,545 3,394,545	3,377,962
6846TH	Tuen Mun–Chek Lap Kok Link – detailed design, site investigation and advance works	1,909,600 1,156,794	217,345 432,738	409,658
6848TH	Retrofitting of noise barriers on Tai Po Tai Wo Road near Po Nga Court	96,600 93,152	16,960 22,654	22,524
6855TH	Road improvement works for West Kowloon reclamation development (Phase 1)	845,800 -	75,800 75,800	-
6857TH	Tuen Mun–Chek Lap Kok Link – construction works	44,798,400 5,853,402	3,405,078 4,531,000	4,529,081
Transport—Traffic control				
6025TC	Replacement of conventional traffic signals with light emitting diode (LED) traffic signals in Hong Kong	140,300 67,092	1,166 1,166	1,151
6026TC	Implementation of the closed circuit television system for existing strategic roads	32,400 20,464	1,173 1,173	-
6028TC	Speed Map Panels in the New Territories	70,900 51,539	- 2,500	2,431

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Head 706 (Continued)

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		Actual up to 31.3.2015 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
Block allocations				
6100TX	Highway works, studies and investigations for items in Category D of the Public Works Programme	-	660,000	
		-	675,000	674,406
6101TX	Universal Accessibility Programme	-	567,696	
		-	567,696	491,778
		348,260,900	38,374,214	
	Total	162,696,757	41,370,164	38,189,058

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2015.