

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2014-15 Head 710 — COMPUTERISATION

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2015 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
Census and Statistics Department				
A031XG	Computer equipment and services for the 2016 Population By-census	88,814 12,853	18,000 18,000	12,853
Customs and Excise Department				
A032XM	Replacement of Case Processing System	45,720 43,551	611 611	-
A041XM	Development of Dutiable Commodities System	33,000 2,506	4,125 4,125	2,506
Department of Justice				
A008YN	Implementation of a verified, authenticated and searchable electronic database of Hong Kong legislation	79,395 11,661	1,273 1,273	1,123
Fire Services Department				
A031XR	Implementation of an Integrated Licensing, Fire Safety and Prosecution System	39,676 37,903	2,496 2,496	2,013
A040XR	Development of Asset Management and Maintenance System	49,830 16,327	17,710 17,710	9,121
A041XR	Development of a computer system for provision of post-dispatch advice	- -	413 413	-
Government Logistics Department				
A005YC	Replacement of procurement management system	37,210 31,714	1,350 1,350	147
Government Secretariat : Education Bureau				
A022XN	Infrastructure enhancement for Education Information System	157,017 12,008	13,917 13,917	6,237
A023XN	Upgrading the Web-based School Administration and Management System	67,000 53,746	62,600 62,600	53,746
Government Secretariat : Food and Health Bureau (Health Branch)				
A074XV	Development of a territory-wide Electronic Health Record Sharing System	702,000 681,266	46,360 46,360	46,360

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Head 710 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2015 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
Government Secretariat : Office of the Government Chief Information Officer				
A066XV	Enhancing the e-Government infrastructure to support the new strategy for e-Government service delivery	170,800 169,478	525 525	525
A068XV	Provision of Wi-Fi wireless internet facilities at Government premises	285,600 226,229	6,750 14,000	13,969
A080XV	New hosting infrastructure for e-Government services	135,000 127,825	37,425 51,925	51,477
A083XV	Implementation of a Government Cloud Platform	242,000 28,647	17,228 17,228	9,285
Hong Kong Police Force				
A074YU	Replacement of the Criminal Intelligence Computer System (CICS) and Enhanced Police Operational Nominal Index Computer System (EPONICS)	66,170 65,496	470 470	360
A088YU	Computer Assisted Palmprint and Fingerprint Identification System	59,576 52,985	15,246 15,246	14,881
A097YU	Development of the Third Generation of Major Incident Investigation and Disaster Support System	43,980 7,109	7,398 7,398	3,554
A098YU	Redevelopment of the Personnel Information Communal System	57,600 50,724	6,843 6,843	234
A104YU	Development of the Second Generation of Communal Information System	411,272 69,502	40,425 40,425	38,679
A105YU	Enhancement of the Information Technology Infrastructure by using Virtual Workstation (Initial Implementation)	40,716 1,820	1,000 1,200	1,193
Immigration Department				
A029YF	Hong Kong Special Administrative Region Identity Card	1,225,589 801,773	3,407 3,407	2,871
A033YF	Implementation of phase I of the updated information systems strategy	362,119 337,249	406 406	321
A034YF	Implementation of phase II of the updated information systems strategy	352,753 323,739	8,872 8,872	6,655
A036YF	Implementation of phase III of the updated information systems strategy	336,845 311,415	1,000 1,000	-
A039YF	Introduction of Biometric Hong Kong Special Administrative Region Passport and Strategic Enhancement of the Travel Document Information System	152,759 139,039	2,680 2,680	2,091

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Head 710 (Continued)

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Immigration Department (Continued)				
A052YF	Enhancement of computer systems to process electronic Exit-Entry Permit for Travelling to and from Hong Kong and Macao and extension of e-Channel service	247,515 174,894	45,831 45,831	27,859
A058YF	New information technology infrastructure	862,202 129,515	166,567 166,567	128,165
A062YF	New immigration control system	912,215 2,580	46,947 46,947	1,764
A068YF	Computer systems at the new control point for West Kowloon Terminus of Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link	- -	3,879 3,879	-
A069YF	Computer systems at the new control point for Hong Kong–Zhuhai–Macao Bridge Hong Kong boundary crossing facilities	- -	54 54	-
Independent Commission Against Corruption				
A016YG	Integration and application of information technology in the New Headquarters Building of the Independent Commission Against Corruption	144,587 121,077	12,825 12,825	5,595
A017YG	Implementation of a New Generation Operations Department Information System	57,457 28,776	21,075 21,075	19,566
Inland Revenue Department				
A035YK	Implementation of system infrastructure enhancement project	305,315 122,689	45,504 67,004	59,787
Intellectual Property Department				
A009YO	Redevelopment of the Electronic Processing Systems, E-filing System and Online Search System of the Intellectual Property Department	67,114 857	764 857	857
Judiciary				
A036YL	Provision of Information Technology Infrastructure and Digital Audio Recording and Transcription Services System in the West Kowloon Law Courts Building	51,796 2,290	695 1,630	1,276
A037YL	Implementation of Projects under the Information Technology Strategy Plan of the Judiciary	682,430 26,217	33,649 33,649	20,016

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Lands Department				
A041XF	Replacement of Computerised Land Information System	47,426 46,742	545 928	928
Leisure and Cultural Services Department				
A023VA	Replacement of Library Automation System for the Hong Kong Public Libraries	205,967 197,017	11,920 11,920	9,977
A043VA	Major upgrade of Multimedia Information System for the Hong Kong Public Libraries	93,119 86,807	3,973 3,973	2,827
Social Welfare Department				
A011ZG	Implementation of information systems strategy, phase II	241,053 239,109	6,494 14,163	14,103
A012ZG	Replacement of the Computerised Social Security System	386,139 74,833	148,500 148,500	38,329
A013ZG	Establishment of the Next Generation Information Technology Infrastructure	175,767 -	7,910 7,910	-
Trade and Industry Department				
A013ZM	Relocation and re-provisioning of information technology systems and facilities to the Trade and Industry Tower for the Trade and Industry Department	52,542 13,610	18,104 18,104	11,567
Transport Department				
A125ZN	Development of the Traffic and Incident Management System	100,000 22,443	10,770 10,770	6,576
A170ZN	The Vehicles and Drivers Licensing Integrated Data System Infrastructure Enhancement Project	71,284 104	990 990	104
Working Family and Student Financial Assistance Agency				
A008ZO	Implementation of the Integrated Student Financial Assistance System	65,371 24,249	25,062 25,062	9,564
A009ZO	Information Technology System and Office Automation Facilities for the Working Family Allowance Office	40,037 6	- 15	6

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Block allocation			
A007GX New administrative computer systems	-	920,000	
	-	920,000	904,850
	<u>10,051,777</u>	<u>1,850,588</u>	
Total	<u>4,930,380</u>	<u>1,903,133</u>	<u>1,543,917</u>

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2015.