

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2014-15 Head 708 — CAPITAL SUBVENTIONS AND MAJOR SYSTEMS AND EQUIPMENT

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2015 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>CAPITAL SUBVENTIONS</i>				
Education Subventions				
<i>Primary</i>				
8008EA	Primary school at Jockey Club Road, Sheung Shui	90,700 80,914	- 630	627
8023EA	Reprovisioning of The Church of Christ in China Kei Tsz Primary School at Tsz Wan Shan Road, Wong Tai Sin	92,700 90,942	5,856 6,948	6,948
8029EA	Redevelopment of Sheng Kung Hui St. James' Primary School at Kennedy Road, Wan Chai	200,800 158,020	7,927 7,927	6,607
8030EA	Redevelopment of Diocesan Girls' Junior School at Jordan Road, Kowloon	163,000 123,477	7,543 7,543	919
<i>Secondary</i>				
8038EB	Extension to De La Salle Secondary School, New Territories	26,150 25,521	- 407	-
8089EB	Redevelopment of Diocesan Girls' School at Jordan Road, Kowloon	208,600 153,171	8,716 8,716	1,377
8090EB	Redevelopment of St Francis' Canossian College at Kennedy Road, Wan Chai	318,700 174,251	19,160 40,722	40,001
8091EB	Alteration and conversion to St. Paul's Co-educational College at MacDonnell Road, Central	150,600 129,892	13,430 13,430	10,797
8092EB	Redevelopment of Tung Wah Group of Hospitals Wong Fut Nam College at Oxford Road, Kowloon	323,700 68,013	45,486 61,845	61,844
8093EB	Construction of an Annex to Baptist Lui Ming Choi Secondary School, Shatin, New Territories	148,800 -	- -	-
8094EB	Redevelopment of Ying Wa Girls' School at Robinson Road, Hong Kong	653,400 43,286	36,500 43,286	43,286
<i>Miscellaneous Education Subventions</i>				
8023EC	Repairs to slopes of aided schools served with Dangerous Hillside Orders	817,800 342,260	6,753 12,000	11,775
8028EC	Pre-construction works for schools in the final phase of the School Improvement Programme	1,045,400 504,622	- 60	43
8030EC	Construction works for schools in the final phase of the School Improvement Programme (batch 7)	144,000 121,001	- 30	23

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Head 708 (Continued)

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<i>CAPITAL SUBVENTIONS (Continued)</i>				
<i>Education Subventions (Continued)</i>				
<i>Miscellaneous Education Subventions (Continued)</i>				
8032EC	Construction works for schools in the final phase of the School Improvement Programme (first batch)	1,758,400 1,450,538	- 300	266
8033EC	Construction works for schools in the final phase of the School Improvement Programme (second batch)	1,207,000 1,030,780	- 2,200	175
8034EC	Construction works for schools in the final phase of the School Improvement Programme (batch 3A)	1,742,700 1,424,503	- 800	239
8035EC	Construction works for schools in the final phase of the School Improvement Programme (batch 3B)	652,300 521,038	- 7,730	7,188
8038EC	A direct subsidy scheme school (secondary-cum-primary) at Harmony Road, Siu Sai Wan	126,400 117,644	- 1,271	1,270
8040EC	Construction works for schools in the final phase of the School Improvement Programme (batch 4A)	615,500 549,507	- 100	85
8041EC	Construction works for schools in the final phase of the School Improvement Programme (batch 4B)	840,300 697,777	- 8,110	7,644
8051EC	Construction works for schools in the final phase of the School Improvement Programme (batch 5A)	259,100 236,539	- 50	45
8052EC	Construction works for schools in the final phase of the School Improvement Programme (batch 5B)	282,000 232,055	- 160	159
8053EC	Construction works for schools in the final phase of the School Improvement Programme (batch 6)	100,100 83,091	- 20	14
8011EE	Redevelopment of Kowloon Junior School at Perth Street, Homantin, Kowloon	187,400 115,943	7,656 7,656	7,461
Technical Education and Industrial Training				
8020EM	Development of the Vocational Training Council International Culinary College	657,500 72,050	89,680 89,680	65,000
Universities				
<i>The Chinese University of Hong Kong</i>				
8019EF	Minor projects, phase II	17,292 17,292	- -	-
8044EF	Stabilization of slopes within the university campus, phase 11	120,900 95,900	- -	-

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Head 708 (Continued)

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<i>CAPITAL SUBVENTIONS (Continued)</i>				
<i>Education Subventions (Continued)</i>				
<i>Universities (Continued)</i>				
<i>The Chinese University of Hong Kong (Continued)</i>				
8047EF	Stabilisation of slopes within the university campus, phase 13	75,500 75,500	4,900 4,900	4,900
8050EF	Extension to the existing University Library at Central Campus	251,700 251,672	572 572	572
8052EF	Centralised general research laboratory complex (block 1) in Area 39	455,800 420,000	4,000 4,000	4,000
8053EF	1 500-place student hostel	466,400 431,371	7,371 7,371	7,371
8054EF	Two integrated teaching buildings	741,800 643,037	13,037 13,037	13,037
<i>The University of Hong Kong</i>				
8008EG	Main Estate redevelopment, phase II	128,354 125,320	- -	(3,034)
8012EG	Main Estate redevelopment, phase III	147,783 146,203	- -	(1,580)
8025EG	Student hostels, phase II	35,080 33,971	- -	(1,109)
8029EG	Main Estate redevelopment, phase IV	295,075 289,626	- -	(3,449)
8052EG	Human Research Institute, phase 1	188,500 151,888	- -	(6,859)
8053EG	1 800-place student residences at Lung Wah Street, Kennedy Town	643,600 596,000	20,000 20,000	15,000
8054EG	Centennial Campus, phase 1	1,099,800 1,066,500	23,260 23,260	23,260
8055EG	Centennial Campus, phase 2	937,400 908,500	21,740 21,740	21,740

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<i>CAPITAL SUBVENTIONS (Continued)</i>				
<i>Education Subventions (Continued)</i>				
<i>Universities (Continued)</i>				
<i>Hong Kong Baptist University</i>				
8019EH	School of Communication-cum-School of Creative/Visual Arts Building	237,100 232,100	- -	(5,000)
8020EH	Baptist University Road campus development	945,100 761,000	24,000 24,000	24,000
<i>City University of Hong Kong</i>				
8005EJ	Joint sports facilities at Renfrew Road	77,850 77,850	- -	-
8011EJ	Senior Staff Quarters at Cornwall Street	312,671 13,490	- -	-
8023EJ	Student hostel, phase 4 (700 places)	182,000 179,485	1,000 1,000	-
8024EJ	Academic and administration building	888,500 752,000	10,000 10,000	10,000
<i>The Hong Kong Polytechnic University</i>				
8010EK	Library extension	37,271 28,171	- -	(419)
8026EK	Phase 8 development	1,337,400 1,212,200	80,000 80,000	80,000
8027EK	Innovation Tower	621,500 600,000	40,000 40,000	40,000
8028EK	Student hostel, phase 3	522,100 451,342	16,342 16,342	16,342
<i>The Hong Kong University of Science and Technology</i>				
8010EL	New academic building	668,500 524,182	16,182 16,182	16,182
8011EL	Extension to the existing Academic Building	116,100 115,398	- -	(702)
8012EL	Institute for Advanced Study	187,200 125,413	7,413 7,413	7,413

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Head 708 (Continued)

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<i>CAPITAL SUBVENTIONS (Continued)</i>				
<i>Education Subventions (Continued)</i>				
<i>Universities (Continued)</i>				
<i>The Hong Kong University of Science and Technology (Continued)</i>				
8013EL	701-place student residences	201,300 200,002	7,565 7,565	7,565
8014EL	Research and Academic Building	360,200 320,000	160,000 160,000	160,000
8015EL	Tseung Kwan O Joint Student Hostel	198,300 50,000	106,364 106,364	-
<i>Medical Subventions</i>				
8008MA	Redevelopment of Caritas Medical Centre, phase 2	1,719,600 1,436,470	200,000 200,000	139,966
8009MA	Redevelopment of Caritas Medical Centre, phase 2 — preparatory works	57,400 56,194	214 214	182
8014MD	Redevelopment of Kwong Wah Hospital— preparatory works	552,700 162,950	49,000 139,995	139,995
8005ME	Redevelopment and expansion of Pok Oi Hospital	1,666,100 1,392,626	12,000 12,000	9,999
8005MF	Redevelopment of Yan Chai Hospital	590,500 471,753	197,000 228,000	222,906
8006MF	Redevelopment of Yan Chai Hospital— preparatory works	20,700 13,994	1,505 1,505	296
8005MJ	Expansion of United Christian Hospital— preparatory works	352,300 213,376	100,000 138,490	138,413
8048MM	Redevelopment of staff quarters for the establishment of a rehabilitation block at Tuen Mun Hospital	1,031,400 988,897	2,120 2,120	2,000
8051MM	Prince of Wales Hospital—extension block	2,170,700 1,950,105	10,000 10,000	1,578
8063MM	North Lantau Hospital, phase 1	2,482,000 1,879,721	40,000 57,000	50,615
8066MM	Provision of a general out-patient clinic, an integrated community mental health support services centre and a long stay care home in Tin Shui Wai Area 109	430,200 289,321	1,000 1,000	(386)
8069MM	Relocation of Siu Lam Hospital to Block B of Castle Peak Hospital	320,300 232,728	2,500 2,500	2,229

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Head 708 (Continued)

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<i>CAPITAL SUBVENTIONS (Continued)</i>				
<i>Medical Subventions (Continued)</i>				
8071MM	Reprovisioning of Yaumatei Specialist Clinic at Queen Elizabeth Hospital	1,891,600 315,538	225,200 225,200	187,840
8073MM	Tin Shui Wai Hospital	3,910,900 1,060,868	550,000 550,000	481,775
8076MM	Establishment of the Centre of Excellence in Paediatrics	12,985,500 1,387,706	843,500 843,500	790,130
8078MM	Ward renovation in Kwai Chung Hospital	45,100 38,880	18,000 25,880	25,880
8084MM	Redevelopment of Queen Mary Hospital, phase 1 – preparatory works	1,592,800 130,001	148,400 150,000	130,001
8003MQ	Refurbishment of Hong Kong Buddhist Hospital	- -	10,600 10,600	-
8003MR	Expansion of Tseung Kwan O Hospital	1,944,900 1,455,510	30,000 30,000	25,460
<i>Subventions – Miscellaneous</i>				
8004QG	Enhancement Plan for the Consumer Council Resource Centre Building	5,832 982	2,955 2,955	-
8005QG	Consumer Council – office renovation	- -	6,340 6,340	-
8006QG	Consumer Council Renovation – pre-construction work	1,940 1,940	- 1,940	1,940
8007QJ	Conversion of the Bethanie into the second campus for The Hong Kong Academy for Performing Arts	74,200 73,403	797 797	-
8015QJ	Redevelopment of the Hong Kong Sports Institute	1,707,500 1,593,466	191,249 191,249	87,925
8017QJ	Redevelopment of the Hong Kong Sports Institute – preparatory works	52,900 44,990	1,110 12,910	11,800
8022QJ	Relocation and expansion of Hong Kong Maritime Museum – consultancy studies	14,468 14,468	- 963	963
8023QJ	Re-roofing for Administration Block of The Hong Kong Academy for Performing Arts	5,650 3,810	- 24	24
8026QJ	Renovation of Control Rooms for TV Studio of the Hong Kong Academy for Performing Arts	3,038 2,707	333 333	148
8028QJ	Expansion and improvement of Wanchai campus of the Hong Kong Academy for Performing Arts	444,800 38,206	166,100 166,100	34,913

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<i>CAPITAL SUBVENTIONS (Continued)</i>				
<i>Subventions—Miscellaneous (Continued)</i>				
8032QJ	Relocation and expansion of Hong Kong Maritime Museum	99,310 91,978	11,000 18,249	18,221
8037QJ	Youth Hostel Scheme—pre-construction studies by the Tung Wah Group of Hospitals (Site at IL No. 338)	2,100 1,000	- 2,100	1,000
8038QJ	Youth Hostel Scheme—pre-construction studies by The Hong Kong Federation of Youth Groups (Lot 1944 in DD 6)	580 561	550 580	561
8039QJ	Youth Hostel Scheme—pre-construction studies by The Hong Kong Association of Youth Development (at site KIL 6223)	2,100 -	2,000 2,000	-
8001QR	West Island Line—funding support	12,252,000 11,974,000	- -	(278,000)
8003QR	Hong Kong–Zhuhai–Macao Bridge—funding support for Main Bridge	9,046,500 6,737,219	1,518,164 1,518,164	979,364
8001QW	Revitalisation Scheme—Conversion of Old Tai O Police Station into Tai O Heritage Hotel	66,700 65,940	1,547 1,547	262
8002QW	Revitalisation Scheme—Revitalisation of the Former Lai Chi Kok Hospital into Jao Tsung-I Academy/The Hong Kong Cultural Heritage	258,500 234,833	5,000 5,000	1,499
8003QW	Revitalisation Scheme—Conversion of Fong Yuen Study Hall into a tourism and Chinese cultural centre cum Ma Wan residents museum	10,710 10,064	- 600	390
8004QW	Revitalisation Scheme—Revitalisation of Lui Seng Chun as the Hong Kong Baptist University Chinese Medicine and Healthcare Centre	27,200 26,168	848 947	947
8007QW	Revitalisation Scheme—Revitalisation of Mei Ho House as City Hostel	209,500 163,146	3,258 3,258	1,069
8010QW	Revitalisation Scheme—Revitalisation of the Former Lai Chi Kok Hospital into Jao Tsung-I Academy/The Hong Kong Cultural Heritage—pre-contract consultancy and minor investigation	11,810 9,167	100 100	-
8012QW	Revitalisation Scheme—Revitalisation of the Stone Houses into Stone Houses Family Garden	43,000 29,725	5,000 10,000	7,403
8016QW	Revitalisation Scheme—Revitalisation of the Blue House Cluster into Viva Blue House	75,400 23,617	24,600 24,600	16,674
8017QW	Revitalisation Scheme—Revitalisation of Old Tai Po Police Station into a Green Hub	54,900 41,375	13,356 30,535	27,833

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Head 708 (Continued)

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<i>CAPITAL SUBVENTIONS (Continued)</i>				
<i>Subventions—Miscellaneous (Continued)</i>				
8021QW	Revitalisation Scheme—Revitalisation of the Bridges Street Market into Hong Kong News-Expo—pre-contract consultancy and minor investigation works	5,300 635	2,926 2,926	635
8022QW	Revitalisation Scheme—Revitalisation of the Former Fanling Magistracy into The Hong Kong Federation of Youth Groups Institute of Leadership Development—pre-contract consultancy and minor investigation works	8,900 2,592	2,838 2,838	2,592
8023QW	Revitalisation Scheme—Revitalisation of the Haw Par Mansion into Haw Par Music Farm—pre-contract consultancy and minor investigation works	11,840 2,338	1,294 3,904	2,338
<i>MAJOR SYSTEMS AND EQUIPMENT</i>				
<i>Agriculture, Fisheries and Conservation Department</i>				
8001XB	Replacement of low voltage switchboard cubicles at Cheung Sha Wan Wholesale Food Market	8,120 -	- -	-
8002XB	Replacement of central chiller plant and air handling units for office at Cheung Sha Wan Wholesale Food Market	3,480 -	- -	-
8003XB	Replacement of defective condenser water pipe system for cold room equipment at Phase One of Western Wholesale Food Market	4,640 -	- -	-
8004XB	Replacement of water cooled liquid chiller for region A air-conditioning system at Hong Kong Wetland Park	2,049 -	- -	-
<i>Architectural Services Department</i>				
8013XC	Replacement of terminals and software of the QUEST	6,640 6,586	39 39	-
8018XC	Replacement of private automatic branch exchange system for offices of 18 user departments in the Queensway Government Offices	9,953 3,495	225 225	-
<i>Census and Statistics Department</i>				
8030XG	Replacement of computer room air-conditioning units and associated accessories at plant room on 13/F, Wanchai Tower	3,016 679	679 679	679

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MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Civil Aid Service				
8001XH	Replacement of the analogue radio communications system with a new digital system	7,770 518	5,600 5,600	218
Civil Aviation Department				
8024XJ	Study and trial of satellite-based communications, navigation and surveillance/air traffic management (CNS/ATM) systems	233,800 201,498	10,534 10,534	7,730
8032XJ	Replacement of air traffic control system	1,565,000 533,933	182,783 182,783	47,996
Correctional Services Department				
8014XL	Replacement of closed circuit television system in Lai Chi Kok Reception Centre	9,940 5,290	3,382 3,382	418
8015XL	Replacement of closed circuit television system in Pik Uk Correctional Institution	8,166 1,288	1,875 1,875	-
8017XL	Upgrading of visit monitoring system in Lai Chi Kok Reception Centre	3,219 2,015	630 630	-
8019XL	Replacement of radio communications system	101,150 36,835	3,000 6,600	4,516
8020XL	Installation of closed circuit television system in Tai Lam Correctional Institution	6,000 2,429	2,002 2,002	64
8021XL	Replacement of closed circuit television system in Shek Pik Prison	7,328 -	4,746 4,746	-
8024XL	Installation of Amplitude Modulation (AM) receivers in Lo Wu Correctional Institution	5,350 353	2,100 2,100	303
8025XL	Upgrading and replacing the recording and server system of the closed circuit television system in Siu Lam Psychiatric Centre	3,120 136	2,340 2,340	136
8027XL	Replacement of electric locks security system in Stanley Prison	7,700 195	195 195	195
8028XL	Installation of electric locks security system in Tai Lam Centre for Women	25,000 1,875	1,875 1,875	1,875
8029XL	Replacement and enhancement of the close circuit television systems for Stanley Prison	162,680 4,697	5,925 5,925	4,697
8030XL	Upgrading the digital video recorder system of the closed circuit television system in Lo Wu Correctional Institution	4,428 -	- -	-

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Head 708 (Continued)

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MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Correctional Services Department (Continued)				
8031XL	Upgrading and replacement of closed circuit television system in Block E of Lai Chi Kok Reception Centre	2,640 -	- -	-
8032XL	Replacement of public address system in Stanley Prison	3,572 -	- -	-
Customs and Excise Department				
8024XM	Replacement of radio communications system	86,640 68,780	13,033 13,033	450
8028XM	Replacement of integrated radio system for the Customs Drug Investigation Bureau	52,000 14,916	- 6,470	2,193
8030XM	Replacement of one thermal night vision system for Customs Patrol Launch CE8	2,998 2,266	549 549	-
8031XM	Replacement of one thermal night vision system for Customs Patrol Launch CE9	2,998 2,266	549 549	-
8033XM	Procurement of equipment for the Local Control Command Centre at the New Private Car Clearance Depot at Lok Ma Chau Control Point	2,077 100	- 100	100
8034XM	Replacement of closed circuit television system at the Passenger Terminal Building of the Hong Kong International Airport	8,779 600	6,209 6,209	100
8036XM	Procurement of remote video surveillance system at four land boundary control points and Customs Headquarters Building	5,763 500	4,022 4,022	100
8037XM	Replacement and enhancement of closed circuit television system at Sha Tau Kok Control Point	2,746 192	262 262	192
8038XM	Replacement of air conditioning equipment at Customs and Excise Department Tsing Yi Station	3,353 151	151 151	151
8039XM	Replacement and enhancement of closed circuit television system at Man Kam To Control Point	3,839 200	366 366	200
8040XM	Replacement and enhancement of Customs Radar Monitoring System	9,819 500	2,210 2,210	500
8042XM	Replacement and enhancement of closed circuit television system at Kwai Chung Customhouse	5,749 -	- -	-
8043XM	Replacement and enhancement of the Automatic Vehicle Recognition System for processing Private Cars at Lok Ma Chau Control Point	5,645 -	- -	-

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MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Department of Health				
8015ZS	Replacement of one chiller and other associated major components at the Centre for Health Protection Building	2,146 750	750 750	750
8016ZS	Replacement of main switchboard at Lek Yuen Health Centre	2,088 890	1,566 1,566	890
8017ZS	Replacement and modification of electrical switchgears of switchboard at G/F to 2/F of Chau Cheuk Ming School of Nursing	3,480 750	750 750	750
8018ZS	Upgrade of airflow control system at Public Health Laboratory Centre by replacement of venturi valves	9,600 -	- -	-
8019ZS	Replacement of chiller at Wong Siu Ching Clinic	2,320 -	- -	-
8020ZS	Replacement of two chillers with associated pumps at Kowloon Bay Health Centre	4,060 -	- -	-
Drainage Services Department				
8012XO	System upgrade and replacement of the Automated Mapping/Facility Management System	4,800 4,080	747 1,021	1,020
Environmental Protection Department				
8008XQ	Upgrading of the air quality modelling system – Pollutants in the Atmosphere and their Transport over Hong Kong (PATH)	8,000 7,787	40 40	-
8011XQ	Acquisition and installation of a High Performance Parallel Computing System for the operation of Air Quality Forecasting Models	9,500 2,499	2,954 2,954	349
Fire Services Department				
8027XR	Replacement of communication and mobilising system	718,600 705,767	2,983 3,243	3,203
8034XR	Replacement of radio communications system	178,300 131,866	11,788 11,788	6,532
8042XR	Replacement of one set of gondola with tracking system at the Fire Services Headquarters Building	3,638 -	750 750	-
8043XR	Replacement of major component of air-conditioning system at server room of the Fire Services Headquarters Building	2,216 -	306 306	-

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MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Fire Services Department (Continued)				
8044XR	Replacement of emergency generator set at Tai Mo Shan Building No.1	3,802 -	525 525	-
8045XR	Replacement of major component of air-conditioning system at Main Airport Fire Station	3,964 -	2,973 2,973	-
8046XR	Replacement of major component of air-conditioning system at Sub Airport Fire Station	3,202 -	2,402 2,402	-
8047XR	Replacement of major component of air-conditioning system at Lam Tin Ambulance Depot	2,827 -	390 390	-
8048XR	Replacement of air-conditioning system at Pok Fu Lam Ambulance Depot	4,051 -	555 555	-
8049XR	Replacement of major component of air-conditioning system at Tsim Sha Tsui Fire Station	2,025 -	278 278	-
8050XR	Replacement of major component of air-conditioning system at Tin Sum Ambulance Depot	5,322 -	- -	-
8051XR	Replacement of major component of air-conditioning system at FSD Mong Kok Office Building	2,716 -	- -	-
8052XR	Provision of Information Technology Backbone Network Infrastructure for the Fire and Ambulance Services Academy	9,300 -	- -	-
8053XR	Replacement of major component of air-conditioning system at Fire Services Headquarters Building	8,782 -	- -	-
Food and Environmental Hygiene Department				
8008VB	Installation of an automatic call distribution system with related modification works for the establishment of an emergency telephone hotline centre	2,262 1,272	604 604	-
8019VB	Replacement of one set of chilled water plant at Tai Kiu Market	6,500 5,080	- 3,000	1,580
8020VB	Replacement of one set of chilled water plant at Sha Tin Market	6,000 4,360	2,250 2,250	1,360
8022VB	Refurbishment of escalators (E12 and E13) at Shui Wo Street Market	3,500 -	263 263	-
8023VB	Refurbishment of escalators (E8 and E9) at Shui Wo Street Market	3,500 -	263 263	-
8024VB	Modernisation work of elevators at Ngau Chi Wan Market	3,580 -	540 540	-

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MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Food and Environmental Hygiene Department (Continued)				
8025VB	Replacement of air handling units and chiller at Smithfield Cooked Food Centre	3,500 3,500	2,625 3,500	3,500
8026VB	Replacement of main low voltage switchboard at Kwun Chung Municipal Services Building	2,900 2,900	2,175 2,900	2,900
8027VB	Replacement of chiller system for library and market at Po On Road Municipal Services Building	3,600 1,890	1,890 1,890	1,890
8028VB	Replacement of chiller plant at Sai Ying Pun Market	4,000 4,000	2,250 4,000	4,000
8029VB	Replacement of two air-cooled chiller units at Tai Shing Street Market	5,200 3,900	3,900 3,900	3,900
8030VB	Replacement of chiller system at Kwun Chung Municipal Services Building	5,742 3,550	3,014 3,550	3,550
8031VB	Replacement of two chiller units at Luen Wo Hui Municipal Services Building	8,000 2,000	6,000 6,000	2,000
8032VB	Replacement of air-cooled chillers at Sheung Wan Municipal Services Building	9,280 -	- -	-
8033VB	Replacement of venturi valves of airflow control system at Food Research Laboratory	3,000 -	- -	-
8034VB	Refurbishment work of escalator E5 at Shek Tong Tsui Market	2,250 -	- -	-
8035VB	Refurbishment work of escalator E6 at Shek Tong Tsui Market	2,250 -	- -	-
8036VB	Replacement of chiller unit CH-3 at Luen Wo Hui Municipal Services Building	5,000 -	- -	-
8037VB	Replacement of chiller unit CH-4 at Luen Wo Hui Municipal Services Building	5,000 -	- -	-
8038VB	Replacement of chiller unit CH-5 at Luen Wo Hui Municipal Services Building	5,000 -	- -	-
8039VB	Replacement of variable refrigerant volume air-conditioning units at Queen Street Cooked Food Market	2,400 -	- -	-
8040VB	Replacement of pre-treated units and air-handling units at Yue Wan Cooked Food Centre	2,500 -	- -	-
8041VB	Replacement of chiller plant at Bowrington Road Cooked Food Centre	4,600 -	- -	-
8042VB	Replacement of chiller plant at Chai Wan Cooked Food Centre	4,000 -	- -	-

Capital Works Reserve Fund

Head 708 (Continued)

Subhead	<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
	Actual up to 31.3.2015 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
MAJOR SYSTEMS AND EQUIPMENT (Continued)			
Food and Environmental Hygiene Department (Continued)			
8043VB	Replacement of chiller plant at Centre Street Market	4,600	-
		-	-
8044VB	Replacement of two sets of chiller at Chai Wan Municipal Services Building	4,600	-
		-	-
8045VB	Replacement of escalators (E1 and E2) at Tin Wan Market	5,000	-
		-	-
8046VB	Replacement of escalator E1 at Yue Kwong Road Market	2,500	-
		-	-
8047VB	Replacement of escalators (E1 and E2) at Sai Wan Ho Market	5,000	-
		-	-
8048VB	Replacement of escalators (E1 and E2) at North Kwai Chung Market	5,000	-
		-	-
8049VB	Replacement of escalators (E1 and E2) at Fa Yuen Street Market	5,000	-
		-	-
8050VB	Replacement of escalators (E5 and E6) at Fa Yuen Street Market	5,000	-
		-	-
8051VB	Replacement of escalators (E1 and E2) at Po On Road Market	5,000	-
		-	-
8052VB	Replacement of escalators (E3 and E4) at Po On Road Market	5,000	-
		-	-
8053VB	Replacement of escalators (E1 and E2) at Sheung Wan Market	5,000	-
		-	-
8054VB	Replacement of escalators (E3 and E4) at Sheung Wan Market	5,000	-
		-	-
8055VB	Replacement of escalators (E1 and E2) at Yeung Uk Road Market	5,000	-
		-	-
8056VB	Replacement of escalators (E3 and E4) at Yeung Uk Road Market	5,000	-
		-	-
8057VB	Replacement of escalators (E1 and E2) at Kwun Chung Municipal Services Building	5,000	-
		-	-
8058VB	Replacement of escalators (E3 and E4) at Kwun Chung Municipal Services Building	5,000	-
		-	-
8059VB	Replacement of escalators (E1 and E2) at Java Road Market	5,000	-
		-	-
8060VB	Replacement of escalators (E1 and E2) at Electric Road Market	5,000	-
		-	-
8061VB	Replacement of escalators (E1 and E2) at Pei Ho Street Market	5,000	-
		-	-

Capital Works Reserve Fund

Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2015 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Food and Environmental Hygiene Department (Continued)				
8062VB	Replacement of escalators (E1 and E2) at Hung Hom Market	5,000 -	- -	- -
8063VB	Replacement of chiller plant for Market Economic Air Treatment System at Electric Road Market	2,800 -	- -	- -
8064VB	Replacement of air ducts for Market Economic Air Treatment System at Po On Road Market	2,750 -	- -	- -
Government Laboratory				
8001XT	Replacement of venturi valves of airflow control system at Public Health Laboratory Centre	2,773 -	- -	- -
Government Property Agency				
8105XI	Replacement of two sets of air-cooled chiller units on R/F, North Point Government Offices	6,035 3,951	734 734	-
8107XI	Replacement of one set of emergency generator at Wanchai Tower	4,060 4,060	2,160 2,160	2,160
8112XI	Replacement of 31 sets of air-handling units at Wanchai Tower	7,124 800	1,500 1,500	100
8118XI	Replacement of two sets of central air-conditioning units at Kowloon Government Offices	3,596 1,808	1,760 1,760	1,458
8119XI	Replacement of two sets of plate heat exchangers at Queensway Government Offices	2,900 2,900	1,000 1,000	1,000
8120XI	Replacement of 28 sets of sewage pumps at Wanchai Tower	2,598 2,598	780 780	780
8121XI	Replacement of deteriorated/defective lift installations at Nairn House	3,132 1,780	1,412 1,412	1,412
8122XI	Replacement of 69 sets of air-handling units at Tsuen Wan Government Offices	5,336 2,370	2,000 2,000	2,000
8123XI	Replacement of deteriorated/defective lift installations at Kwong Yuen Disciplined Services Quarters	5,800 4,300	3,150 3,150	2,500
8124XI	Replacement of one set of sea water-cooled chiller unit at Kowloon Government Offices	8,955 3,194	2,250 2,250	2,094
8125XI	Replacement of two sets of air-cooled chiller units at Ho Man Tin Government Offices	8,909 3,298	2,250 2,250	2,198
8126XI	Replacement of one set of sea water-cooled chiller unit on UB/F, Revenue Tower	7,925 867	1,894 1,894	100

Capital Works Reserve Fund

Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2015 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Government Property Agency (Continued)				
8127XI	Replacement of fresh and flushing water pipes at Immigration Tower	2,688 300	1,881 1,881	100
8128XI	Replacement of fresh and flushing water pipes at Revenue Tower	2,778 300	1,945 1,945	100
8129XI	Replacement of major components of two sets of sea water-cooled centrifugal chillers at North Point Government Offices	3,973 600	600 600	600
8130XI	Replacement of 30 sets of air-handling units at Southorn Centre	5,000 100	450 450	100
8131XI	Replacement of 69 pairs of lift landing door panels at Tsuen Wan Government Offices	4,562 2,000	2,000 2,000	2,000
8132XI	Replacement of air-conditioning remote control system at Southorn Centre	5,104 100	450 450	100
8133XI	Renovation of nine lifts at Tsing Chung Koon Road Government Quarters	8,810 1,560	1,560 1,560	1,560
8134XI	Replacement of Central Control and Monitoring System at North Point Government Offices	9,918 450	450 450	450
8135XI	Replacement of six sets of primary air-handling units at Immigration Tower	2,965 -	- -	-
8136XI	Replacement of temperature control system of 78 sets of air-handling units at Immigration Tower	4,188 -	- -	-
8137XI	Replacement of 80 sets of fan coil units at Central Government Pier No. 1	3,828 -	- -	-
8138XI	Replacement of thermal insulation of chilled water pipes and associated pipe fittings at Eastern Law Courts Building	2,863 -	- -	-
8139XI	Replacement of central access control system at Sha Tin Government Offices	4,640 -	- -	-
8140XI	Replacement of steps, step chains and handrails of 8 sets of escalators at Immigration Tower	8,410 -	- -	-
Government Secretariat : Offices of the Chief Secretary for Administration and the Financial Secretary				
8078XV	Replacement of the 1823 Call Centre Systems	40,000 36,228	3,828 6,898	6,847

Capital Works Reserve Fund

Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2015 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Home Affairs Department				
8006ZW	Replacement of single package units at Tsui Lam Community Hall	2,552 1,275	1,275 1,275	1,275
8007ZW	Replacement of roof-top split type air-conditioning units at Lung Hang Estate Community Centre	2,320 750	750 750	750
8008ZW	Replacement of air-conditioning system at Ap Lei Chau Community Hall	4,000 500	1,875 1,875	500
8009ZW	Replacement of air-conditioning units at Leighton Hill Community Hall	3,500 1,875	1,875 1,875	1,875
8010ZW	Replacement of variable refrigerant volume air-conditioning units and associated accessories for Southern District Office, Ocean Court	4,400 -	- -	-
8011ZW	Replacement of air-conditioning system at Lek Yuen Community Hall	2,088 -	- -	-
8012ZW	Replacement of split type and variable refrigerant volume air-conditioning units and associated accessories for Quarry Bay Community Hall	4,600 -	- -	-
8013ZW	Replacement of air-conditioning system at Shek Wai Kok Community Hall	2,900 -	- -	-
8014ZW	Replacement of air-conditioning system at Tai Wo Hau Estate Community Centre	2,900 -	- -	-
8015ZW	Replacement of air-conditioning system at Cheung Ching Estate Community Centre	2,900 -	- -	-
8016ZW	Replacement of air-conditioning system at Shek Lei Community Hall	3,248 -	- -	-
8017ZW	Replacement of chilled water pipes and thermal insulation at Wah Kwai Community Centre	3,500 -	- -	-
8018ZW	Replacement of chilled water pipes and thermal insulation at South Horizons Neighbourhood Community Centre	3,400 -	- -	-
Hong Kong Observatory				
8011ZF	Ground reception system for meteorological data from the multi-functional transport satellite	35,400 19,055	1,350 1,616	1,605
8020ZF	Procurement and installation of a meteorological measurement system	5,200 3,622	1,698 1,698	786
8022ZF	Replacement and enhancement of the high performance computing system	48,500 48,500	1,403 2,011	2,010

Capital Works Reserve Fund

Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2015 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Hong Kong Observatory (Continued)				
8025ZF	Replacement and upgrading of meteorological facilities for the Hong Kong International Airport	154,000 85,775	43,895 59,031	57,929
8027ZF	Replacement of storm detecting weather radar at Tate's Cairn	36,000 15,607	11,497 15,327	15,211
8028ZF	Replacement of runway visual range transmissometers at the Hong Kong International Airport	9,600 -	3,750 3,750	-
8029ZF	Procurement and installation of a meteorological profile measuring system on fixed-wing aircraft	9,000 -	6,000 6,000	-
8030ZF	Enhancement of radiation monitoring facilities for Daya Bay contingency plan	9,240 4,211	5,239 5,239	2,325
8031ZF	Replacement of the south runway light detection and ranging system at the Hong Kong International Airport	9,970 -	2,325 2,325	-
8032ZF	Enhancement of the communication facilities of the radiation monitoring network	7,190 4,849	5,100 5,100	4,849
8033ZF	Replacement of the north runway light detection and ranging system at the Hong Kong International Airport	9,970 -	- -	-
8034ZF	Procurement of a short-range light detection and ranging system at the Hong Kong International Airport	2,100 -	- -	-
Hong Kong Police Force				
8057YU	Provision of calling number display for Regional Command and Control Centres	7,960 6,826	1,133 1,133	-
8068YU	New radio system for Crime Wing	198,000 166,253	9,000 9,000	-
8076YU	Enhancement of dedicated radio system at the airport	9,790 9,033	100 100	-
8077YU	Replacement of Crime Headquarters radio system	9,500 6,358	2,321 2,321	-
8079YU	Replacement of command and control communications system for the Operations Department	948,000 670,518	48,552 48,552	28,538
8087YU	Central command system for Versatile Maritime Policing Response	99,753 85,356	2,650 2,650	-

Capital Works Reserve Fund

Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2015 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Hong Kong Police Force (Continued)				
8089YU	Replacement of radio system of the Operations Wing	39,274 20,009	20,121 20,121	16,636
8090YU	Replacement of telephone systems for the New Territories North Region	9,041 6,614	1,197 1,197	-
8091YU	Transmission of closed circuit television signals from MTRCL to the Police Headquarters Command and Control Centre	3,709 3,184	200 200	-
8092YU	Implementation of telephone recording system for police report rooms	4,400 3,887	153 153	-
8095YU	Upgrading of computer forensics laboratory for the Technology Crime Division	8,177 8,136	40 40	-
8096YU	Enhancement of field command post system and equipment	8,722 -	5,500 5,500	-
8099YU	Enhancement of district control room in the Yau Tsim District	4,200 3,294	847 847	12
8100YU	Provision of video wall system for the Kowloon Higher Command	2,358 1,549	802 802	-
8101YU	Provision of audio and video intelligence acquisition suite for the Criminal Intelligence Bureau	5,885 2,436	3,270 3,270	-
8102YU	Replacement of telephone systems for the New Territories South Region	8,438 6,170	3,130 3,130	867
8103YU	Replacement of video infrastructure at the airport for the Crime Wing	8,150 3,734	3,312 3,312	-
8106YU	Reconfiguration of microwave infrastructure of radio communications system for the Marine Region	2,996 -	500 500	-
8107YU	Enhancement of district operations room in the Wanchai District	2,723 2,208	100 100	-
8108YU	Provision of video feed equipment for the Marine Region	2,031 1,651	431 1,623	1,622
8109YU	Replacement of closed circuit television system for the Airport District	6,213 -	500 500	-
8110YU	Replacement of radio system for the Rail District	8,692 2,635	1,707 1,707	73
8111YU	Replacement of telephone systems for the Hong Kong Region	8,295 46	7,880 7,880	46

Capital Works Reserve Fund

Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2015 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Hong Kong Police Force (Continued)				
8112YU	Enhancement of district control room in the Western District	2,778 1,342	1,419 1,419	-
8113YU	Replacement of radio communication system for the Technical Services Division	4,722 1,361	1,293 1,363	1,361
8114YU	Replacement of closed circuit television intelligence system for the Technical Services Division	3,489 50	871 871	-
8115YU	Provision of close target reconnaissance capabilities for the Criminal Intelligence Bureau	6,689 -	6,600 6,600	-
8116YU	Integration and migration of police control rooms in the Rail District	6,937 1,611	2,234 2,234	79
8117YU	Replacement of telephone systems for the Kowloon West Region	9,740 -	9,250 9,250	-
8118YU	Replacement of radio system for the Rail District Phase II	9,131 1,524	2,572 2,572	1,071
8119YU	Provision of closed circuit television system at the west apron of the Hong Kong International Airport	3,945 3,111	3,945 3,945	3,111
8120YU	Replacement of electro-optical system for police launch PL51 for the Marine Region	4,076 -	205 205	-
8121YU	Replacement of electro-optical system for police launch PL52 for the Marine Region	4,076 -	205 205	-
8122YU	Replacement of electro-optical system for police launch PL53 for the Marine Region	4,076 -	205 205	-
8123YU	Replacement of electro-optical system for police launch PL54 for the Marine Region	4,076 -	205 205	-
8124YU	Replacement of electro-optical system for police launch PL55 for the Marine Region	4,076 -	205 205	-
8125YU	Replacement of electro-optical system for police launch PL56 for the Marine Region	4,076 -	205 205	-
8126YU	Replacement of electro-optical system for police launch PL60 for the Marine Region	4,076 -	205 205	-
8127YU	Replacement of electro-optical system for police launch PL61 for the Marine Region	4,076 -	205 205	-
8128YU	Replacement of electro-optical system for police launch PL62 for the Marine Region	4,076 -	205 205	-
8129YU	Replacement of electro-optical system for police launch PL63 for the Marine Region	4,076 -	205 205	-

Capital Works Reserve Fund

Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2015 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Hong Kong Police Force (Continued)				
8130YU	Replacement of digital radar security system for the Marine Region	39,785 303	1,000 1,000	303
8131YU	Replacement of electro-optical sensor system for police barge operating platform PB1 for the Marine Region	4,240 -	159 159	-
8132YU	Replacement of electro-optical sensor system for police barge operating platform PB2 for the Marine Region	4,240 -	159 159	-
8133YU	Replacement of telephone systems for the Kowloon East Region	7,269 -	188 188	-
8134YU	Replacement of telephone systems for the Marine Region	5,511 -	188 188	-
8135YU	Enhancement of security system of the Hong Kong Police College	3,662 -	- -	-
8136YU	Enhancement of the facilities of two regional Higher Commands in Hong Kong Island and New Territories and the Regional Operations Room in New Territories South	7,702 -	- -	-
Immigration Department				
8041YF	Installation of a new digital recording closed circuit television system with face recognition function at Airport Control Point	9,500 785	6,100 6,100	-
8044YF	Replacement of closed circuit television system recording sub-system in the Airport Division	8,350 2,470	2,000 2,000	1,150
8047YF	Installation of closed circuit television system with face recognition and recording functions at North Satellite Concourse for Airport Control Point	9,417 -	6,100 6,100	-
8049YF	Enhancement of '1868' assistance hotline system	3,800 3,648	151 151	-
8055YF	Replacement of two motorised access gates in Castle Peak Bay Immigration Centre	5,200 2,505	5,200 5,200	2,505
8057YF	Replacement of Airport Authority closed circuit television sub-system in Airport Division	8,400 400	2,300 2,300	400
8059YF	Replacement of closed circuit television system in Castle Peak Bay Immigration Centre	2,810 2,323	2,810 2,810	2,323
8060YF	Replacement of aging chiller in Man Kam To Control Point	2,800 1,800	1,000 1,000	-

Capital Works Reserve Fund

Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2015 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Immigration Department (Continued)				
8061YF	Replacement of automatic fire alarm system in Castle Peak Bay Immigration Centre	6,500 3,999	4,500 4,500	2,000
8063YF	Replacement of closed circuit television system in Lo Wu Control Point	7,782 -	1,575 1,575	-
8064YF	Server upgrade of '1868' assistance hotline system	2,100 -	2,100 2,100	-
8065YF	Server upgrade of Immigration Enquiry Services System	2,895 -	2,895 2,895	-
8066YF	Replacement of closed circuit television system in Macau Ferry Terminal Control Point	2,852 1,034	1,192 1,192	1,034
8067YF	Replacement of closed circuit television system in China Ferry Terminal Control Point	2,908 84	1,216 1,216	84
8070YF	Replacement of air-conditioning system in server room of Man Kam To Control Point	2,958 -	- -	-
8071YF	Replacement of air-conditioning system in Cotton Tree Drive Marriage Registry	3,851 -	- -	-
8072YF	Replacement of air-cooled chillers and associated accessories in plant room on 17/F, Immigration Tower	3,874 -	- -	-
8073YF	Replacement of light-emitting diode display system in Sha Tau Kok Control Point	2,263 -	- -	-
8074YF	Replacement of air-conditioning system in City Hall Marriage Registry	5,997 -	- -	-
8075YF	Replacement of two air-cooled chillers and three chilled water pumps in Passenger Terminal Building of Shenzhen Bay Control Point	5,916 -	- -	-
Independent Commission Against Corruption				
8018YG	Installation of a fibre optic backbone for the Government Communications Network (GCN)	8,860 2,752	2,453 2,453	532
8019YG	Installation of a fibre optic backbone for the Government Secure Communications Network (GSN) on Hong Kong Island	7,000 2,800	1,650 1,650	1,400
8020YG	Replacement of the radio communications system of the Operations Department	78,730 900	938 938	900
8021YG	Installation of a fibre optic backbone for the Government Secure Communications Network (New Territories (South) to Hong Kong Island (North))	8,800 486	875 875	486

Capital Works Reserve Fund

Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2015 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Judiciary				
8033YL	Replacement of three air-cooled chillers at roof floor, Kwun Tong Law Courts Building	3,118 1,169	1,169 1,169	1,169
8038YL	Replacement of 60 air handling unit chiller water control valve at the High Court Building	3,480 2,252	1,044 1,044	164
8039YL	Replacement of 150 fan coil units from LG6/F to 14/F, High Court Building	3,480 1,125	1,125 1,125	1,125
8040YL	Replacement of 51 air handling unit (AHU) chiller water control valves in AHU rooms from LG4/F to 14/F, High Court Building	3,480 1,500	1,500 1,500	1,500
8041YL	Replacement of one set of building management system at Kowloon City Law Courts Building	3,016 -	- -	-
8042YL	Replacement of thermal insulation of chilled water pipe system and chilled water branch pipes on 2/F and 4/F of Kowloon City Law Courts Building	4,845 -	- -	-
8043YL	Replacement of one set of water-cooled chiller (No. 3) at chiller plant room on LG6/F of High Court Building	6,090 -	- -	-
Lands Department				
8042XF	Replacement of mapping systems	8,600 3,007	1,940 1,940	1,718
8045XF	Enhancement of the satellite positioning reference station system	4,785 4,655	355 355	355
8046XF	Replacement of 48 large-format colour plotters with 16 sets of high performance printing system and five large-format colour plotters	3,684 2,407	222 222	48
8047XF	Upgrading of private automatic branch exchange system in North Point Government Offices	3,586 1,849	2,539 2,539	1,649
8048XF	Replacement of aerial camera system	41,580 6,076	3,921 3,921	1,345
8049XF	Upgrading of the existing digital photogrammetric system	3,800 3,795	56 56	-
8050XF	Upgrading and expanding the existing non-administrative microstation-based light detection and ranging-imagery measuring system	2,310 2,292	2,310 2,310	2,292

Capital Works Reserve Fund

Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2015 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Leisure and Cultural Services Department				
8024VA	Design-and-build of a system of exhibits and related equipment for the Biodiversity Gallery of the Hong Kong Science Museum	9,825 2,545	675 675	63
8034VA	Design and installation of an integrated exhibition system for Hong Kong Space Museum	32,000 2,652	450 450	-
8042VA	Upgrading of the heliostat system in Hong Kong Space Museum	5,050 -	675 675	-
8050VA	Design-and-build of a system of exhibits and related equipment for the Children Gallery of the Hong Kong Science Museum	8,250 1,536	450 450	-
8056VA	Procurement of digital film restoration system for the Hong Kong Film Archive	2,500 -	1,125 1,125	-
8063VA	Replacement of refrigerant compressing system for the Cold Rooms in Hong Kong Film Archive	3,445 1,500	900 1,500	1,500
8064VA	Replacement of chiller system at Chai Wan Sports Centre	4,400 4,400	3,000 4,400	4,400
8065VA	Replacement of speaker system for the Concert Hall, Hong Kong Cultural Centre	2,100 -	945 945	-
8066VA	Replacement of seawater-cooled chiller No.4 at the Hong Kong Coliseum	3,480 348	1,566 1,566	348
8067VA	Replacement of chiller water pipes for fan coil units providing air-conditioning to the 2/F and 3/F of the Hong Kong Museum of History	3,227 460	726 726	460
8068VA	Replacement of main low-voltage switchboard at the main switch room No.1 of Hong Kong Coliseum	5,910 2,660	2,660 2,660	2,660
8069VA	Replacement of chiller system for the Hong Kong Central Library	9,800 3,375	3,375 3,375	3,375
8070VA	Replacement of chiller plant system at Fa Yuen Street Municipal Services Building	8,100 4,253	4,253 4,253	4,253
8071VA	Replacement of heat pump system at Island East Swimming Pool	3,000 -	- -	-
8072VA	Replacement of one chilled HRC-3 reciprocating compressor of the air-conditioning system at Hong Kong Heritage Museum	4,640 -	- -	-
8073VA	Replacement of chiller unit at North Kwai Chung Tang Shiu Kin Sports Centre	3,000 -	- -	-
8074VA	Replacement of chiller unit No. 1 at Kwai Tsing Theatre	4,710 -	- -	-

Capital Works Reserve Fund

Head 708 (Continued)

Subhead	<i>Approved Project Estimate</i>	<i>Original Estimate</i>	Actual
	Actual up to 31.3.2015 HK\$'000	Amended Estimate HK\$'000	HK\$'000
MAJOR SYSTEMS AND EQUIPMENT (Continued)			
Leisure and Cultural Services Department (Continued)			
8075VA	Replacement of chiller plant system at Wo Hing Sports Centre	4,500 -	- -
8076VA	Replacement of low-voltage switchboard at air-conditioning Plant Room of Hong Kong Coliseum	2,660 -	- -
8077VA	Replacement of chiller plant system at Quarry Bay Municipal Services Building	4,200 -	- -
8078VA	Replacement of chiller unit No. ACC-2 at Restaurant Block of Kwai Tsing Theatre	2,580 -	- -
8079VA	Replacement of chiller plant system at Hiu Kwong Street Sports Centre	4,872 -	- -
8080VA	Replacement of chiller plant at K.S. LO Gallery of Flagstaff House Museum of Tea Ware	2,500 -	- -
8081VA	Replacement of air-conditioning system at City Hall Public Library	5,100 -	- -
8082VA	Replacement and upgrading of surveillance system at Hong Kong Stadium	6,960 -	- -
8083VA	Replacement of chiller plant system at Lei Yue Mun Municipal Services Building	8,700 -	- -
Marine Department			
8077YQ	Refurbishment of four hydrofoil platforms Nos. 3, 4, 6 and 7 at Macau Ferry Terminal	5,210 4,835	1,125 1,125
8079YQ	Replacement/upgrading of vessel traffic services system	558,200 56,478	156,150 156,150
8080YQ	Replacement of the existing sounding survey system onboard survey vessel Hydro 1	3,900 752	- 530
8081YQ	Refurbishment of three hydrofoil platforms Nos. 1, 2 and 5 at Macau Ferry Terminal	5,184 5,184	3,138 4,184
8082YQ	Replacement of the differential global positioning system of the Hydrographic Office	4,900 -	2,550 2,550
8083YQ	Replacement of the automated carpark payment system at Rambler Channel Public Cargo Working Area	2,529 100	1,897 1,897
8084YQ	Refurbishment of 3 hydrofoil platforms No. 8, 9 and 10 at Macau Ferry Terminal	5,460 1,700	2,730 2,730
8085YQ	Replacement and upgrading of closed circuit television system at Macau Ferry Terminal	6,140 1,956	2,303 2,303

Capital Works Reserve Fund

Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2015 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Marine Department (Continued)				
8086YQ	Replacement of the high frequency/medium frequency receiving system for the Maritime Rescue Co-ordination Centre	9,800 599	450 600	599
8087YQ	Replacement of fuel oil pipeline and fire drencher system at China Ferry Terminal	9,000 322	3,375 3,375	322
8088YQ	Procurement of Ground Receiving Station of the Medium Earth Orbit Search and Rescue Satellite System	41,400 1,500	3,375 3,375	1,500
8089YQ	Replacement of one Exposed Fire Services Drencher System at Oil Store in Government Dockyard	5,000 -	- -	-
8090YQ	Replacement of one Hydraulic Spider Platform (Engine Driven) in Government Dockyard	3,120 -	- -	-
8091YQ	Replacement of air-conditioning system by mechanical ventilation system at Block K in Government Dockyard	2,400 -	- -	-
8092YQ	Replacement of air-conditioning system at roof of Block F in Government Dockyard	2,900 -	- -	-
8093YQ	Refurbishment of four hydrofoil platforms No. 3, 4, 6 and 7 at Macau Ferry Terminal	9,048 -	- -	-
8094YQ	Replacement and upgrading of closed circuit television system at China Ferry Terminal	9,196 -	- -	-
Transport Department				
8113ZN	Replacement of traffic control and surveillance system including the closed circuit television system in the Shing Mun Tunnels	140,000 57,492	68,676 68,676	19,892
8116ZN	Replacement of tunnel ventilation supply fan system in the Lion Rock Tunnel	30,000 27,366	2,157 2,157	193
8121ZN	Provision of speed enforcement camera system in the Tsing Ma Control Area	9,900 9,186	2,018 2,018	1,991
8124ZN	Replacement of tunnel ventilation system in the Cross-Harbour Tunnel	69,300 18,800	25,944 25,944	10,500
8128ZN	Provision of speed enforcement camera equipment in the Tsing Sha Control Area	7,975 7,936	601 3,176	3,175
8131ZN	Replacement of tunnel lighting system in the Aberdeen Tunnel	83,000 38,000	32,049 32,049	24,000
8132ZN	Expansion of red light camera system, phase 4	48,135 7,871	11,650 11,650	7,079

Capital Works Reserve Fund

Head 708 (Continued)

Subhead	<i>Approved Project Estimate</i>	<i>Original Estimate</i>	Actual	
	Actual up to 31.3.2015 HK\$'000	Amended Estimate HK\$'000	HK\$'000	
MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Transport Department (Continued)				
8133ZN	Installation of radio re-broadcasting system for digital audio broadcasting at 11 government road tunnels	46,400 26,648	9,000 9,000	5,648
8135ZN	Replacement of ventilation fans and associated ductworks at Sheung Shui (Landmark) Public Transport Interchange	2,500 1,925	1,500 1,775	1,775
8136ZN	Replacement of emergency telephone system in the Lion Rock Tunnel	4,410 2,510	240 240	167
8137ZN	Replacement of lane control signal of the traffic control and surveillance system in the Tseung Kwan O Tunnel	4,640 3,228	2,608 2,608	2,065
8139ZN	Replacement of lane control signal of the traffic control and surveillance system in the Kai Tak Tunnel	5,450 3,175	3,139 3,139	1,910
8140ZN	Replacement of the automatic fire alarm and detection system in the Tsing Ma Control Area	9,630 5,599	3,678 4,690	4,689
8141ZN	Replacement of the lane control signals and variable speed limit signs of the traffic control and surveillance system in the Tsing Ma Control Area	56,750 6,830	22,500 22,500	4,330
8142ZN	Replacement of tunnel lighting system and monitoring and management supervisory systems in the Shing Mun Tunnels	131,970 8,360	33,750 33,750	7,560
8143ZN	New parking meter trial scheme	9,426 1,510	2,138 2,138	510
8144ZN	Replacement/reprovisioning of toll collection systems at Lantau Toll Plaza and Ma Wan Toll Plaza in Tsing Ma Control Area	81,300 5,500	15,000 15,000	3,500
8145ZN	Installation of 'stop-and-go' e-payment facilities at manual toll booths of government tolled tunnels and roads	45,530 3,000	12,000 12,000	2,000
8146ZN	Average speed camera system trial scheme	- -	987 987	-
8147ZN	Installation of chassis dynamometer system for testing petrol and liquefied petroleum gas vehicles	- -	3,000 3,000	-
8148ZN	Replacement of travelator No. 6T of Central to Mid-levels Escalator and Walkway System	5,292 109	447 447	109
8149ZN	Replacement of travelator No. 5T of Central to Mid-levels Escalator and Walkway System	5,292 109	447 447	109

Capital Works Reserve Fund

Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2015 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Transport Department (Continued)				
8150ZN	Replacement of travelator No. 7T of Central to Mid-levels Escalator and Walkway System	5,292 109	447 447	109
8151ZN	Replacement of escalator No. 19E and 20E of Central to Mid-levels Escalator and Walkway System	5,292 110	447 447	110
8152ZN	Replacement of escalator No. 2E of Central to Mid-levels Escalator and Walkway System	2,646 55	224 224	55
8153ZN	Replacement of escalator No. 14E of Central to Mid-levels Escalator and Walkway System	2,646 55	224 224	55
8154ZN	Replacement of escalator No. 1E of Central to Mid-levels Escalator and Walkway System	2,646 55	224 224	55
8155ZN	Replacement of escalator No. 21E of Central to Mid-levels Escalator and Walkway System	2,646 55	224 224	55
8156ZN	Replacement of escalator No. 15E of Central to Mid-levels Escalator and Walkway System	2,646 55	224 224	55
8157ZN	Replacement of escalator No. 9E of Central to Mid-levels Escalator and Walkway System	2,646 55	224 224	55
8158ZN	Replacement of escalator No. 17E of Central to Mid-levels Escalator and Walkway System	2,646 55	224 224	55
8159ZN	Replacement of escalator No. 22E of Central to Mid-levels Escalator and Walkway System	2,646 55	224 224	55
8160ZN	Replacement of escalator No. 23E of Central to Mid-levels Escalator and Walkway System	2,646 55	224 224	55
8161ZN	Replacement of escalator No. 12E of Central to Mid-levels Escalator and Walkway System	2,646 55	224 224	55
8162ZN	Replacement of escalator No. 8E of Central to Mid-levels Escalator and Walkway System	2,646 55	224 224	55
8163ZN	Replacement of escalator No. 10E of Central to Mid-levels Escalator and Walkway System	2,646 55	224 224	55
8164ZN	Replacement of escalator No. 11E of Central to Mid-levels Escalator and Walkway System	2,646 55	224 224	55
8165ZN	Replacement of escalator No. 13E of Central to Mid-levels Escalator and Walkway System	2,646 55	224 224	55
8166ZN	Replacement of escalator No. 16E of Central to Mid-levels Escalator and Walkway System	2,646 55	224 224	55
8167ZN	Replacement of escalator No. 18E of Central to Mid-levels Escalator and Walkway System	2,646 55	224 224	55
8168ZN	Replacement of area traffic control system in Tai Po and North Districts	32,200 -	225 225	-

Capital Works Reserve Fund

Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2015 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Transport Department (Continued)				
8169ZN	Replacement of the closed circuit television system in Tai Po and North Districts	9,185 -	75 75	-
8171ZN	Replacement of mechanical ventilation fans and associated equipment at Diamond Hill Station Public Transport Interchange	- -	600 600	-
8172ZN	Replacement of automatic incident detectors and over-height vehicle detectors in the Tseung Kwan O Tunnel	6,159 -	- -	-
8173ZN	Supply and installation of new e-payment system at Eastern Harbour Crossing	8,820 -	- -	-
8176ZN	Installation of radio re-broadcasting system for digital audio broadcasting at the Eastern Harbour Crossing	4,880 -	- -	-
Block allocations				
8100BX	Slope-related capital works for subvented organisations other than education and medical subventions	- -	5,750 5,750	1,301
8100EX	Alterations, additions, repairs and improvements to the campuses of the UGC-funded institutions	- -	600,000 600,000	597,874
8100QX	Alterations, additions, repairs and improvements to education subvented buildings	- -	459,937 474,937	474,832
8001SX	Provisioning of welfare facilities	- -	148,000 148,000	124,927
	Total	91,333,856 <u>57,554,653</u>	7,524,852 <u>7,898,675</u>	<u>5,648,229</u>

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2015.