

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2014-15 Head 703 — BUILDINGS

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2015 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities — Cultural facilities				
3055RE	A permanent planning and infrastructure exhibition gallery at City Hall Annex	253,700 201,525	- 150	83
3057RE	Conversion of Yau Ma Tei Theatre and Red Brick Building into a Xiqu Activity Centre	186,700 110,551	500 500	65
3058RE	Reprovisioning of Pak Tin Public Library	36,100 21,884	1,000 1,800	1,669
3059RE	Construction of an Annex Building at the Ko Shan Theatre	683,200 567,890	10,000 43,000	27,369
3066RE	Renovation of Hong Kong Museum of Art	- -	4,200 4,200	-
Recreation, Culture and Amenities — Mixed amenity packages				
3047RG	Siu Sai Wan Complex	463,700 432,040	300 300	20
3048RG	Tin Shui Wai public library-cum-indoor recreation centre	625,400 568,419	2,000 3,100	2,435
3049RG	Public library and indoor recreation centre in Area 3, Yuen Long	704,100 181,990	90,000 90,000	75,402
3050RG	District open space, sports centre and library in Area 74, Tseung Kwan O	749,200 525,922	120,000 129,000	128,613
3051RG	Redevelopment of Kwun Tong Swimming Pool Complex and Kwun Tong Recreation Ground	1,323,800 968,729	75,000 130,000	127,112
3052RG	Lam Tin North Municipal Services Building	708,500 483,868	5,000 13,500	13,371
3053RG	Sports centre and community hall in Area 101, Tin Shui Wai	629,800 391,899	5,000 5,000	3,629
3054RG	Town park, indoor velodrome-cum-sports centre in Area 45, Tseung Kwan O	1,144,200 1,134,853	10,977 21,500	17,419
3055RG	Sports centre, community hall and district library in Area 14B, Sha Tin	1,084,000 295,118	214,000 214,000	148,976
3056RG	Government Complex in Area 14 (Siu Lun), Tuen Mun	1,250,700 -	1,100 1,100	-

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2015 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Community and External Affairs (Continued)</i>				
Recreation, Culture and Amenities – Open spaces				
3406RO	District Open Space at Po Kong Village Road, Wong Tai Sin	475,600 442,704	100 11,452	11,176
3408RO	Recreational development at North Ap Lei Chau Reclamation	94,300 90,976	- 700	(220)
3409RO	Lei Yue Mun Waterfront Enhancement Project – development of a waterfront promenade and related improvement works	- -	530 530	-
3412RO	Sun Yat Sen Memorial Park and Swimming Pool Complex	574,700 524,029	200 580	(26)
3420RO	Local open space at Chung Yee Street, Kowloon City	88,800 65,968	1,000 6,800	6,481
3421RO	District open space in Area 37, Tseung Kwan O	140,600 94,859	1,527 1,527	164
3422RO	Local open space in Area 25, Fanling/Sheung Shui	51,300 43,444	3,709 3,709	90
3429RO	Open space in Area 117, Tin Shui Wai	232,300 159,974	4,000 33,000	28,483
3431RO	Tuen Mun River beautification – Tin Hau Temple Plaza	134,500 83,577	5,000 9,000	8,475
3439RO	Kwun Tong promenade (stage 2)	250,700 191,604	78,000 107,500	106,877
3443RO	Runway Park at Kai Tak, Kowloon City District – phase 1	169,700 118,843	10,000 10,000	5,522
Recreation, Culture and Amenities – Sports facilities				
3245RS	Conversion of secondary pool of Lai Chi Kok Park Swimming Pool into indoor heated pool	166,700 118,139	5,000 5,000	780
3260RS	Swimming pool complex in Area 2, Tung Chung, Lantau	441,400 434,954	400 400	-
3261RS	Sports centre in Area 28A, Fanling/Sheung Shui	360,000 327,572	- 1,999	1,550
3263RS	Improvement works for Mong Kok Stadium	275,500 273,668	298 298	164
3264RS	Swimming pool complex in Area 1 (San Wai Court), Tuen Mun	791,400 561,577	15,000 37,000	36,903
3266RS	Redevelopment of Victoria Park Swimming Pool Complex	1,197,700 881,030	40,000 68,850	68,557

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Head 703 (Continued)

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<i>Community and External Affairs (Continued)</i>				
Recreation, Culture and Amenities—Sports facilities (Continued)				
3269RS	Sports centre in Area 4, Tsing Yi	774,800 65,780	45,000 53,000	52,847
3273RS	Sports centre in Area 24D, Sha Tin	639,700 -	5,200 5,200	-
3277RS	Sports centre between Tsuen Wan Park and Tsuen Wan Road, Tsuen Wan	765,600 -	- -	-
Social Welfare and Community Buildings—Community halls				
3176SC	Joint-user complex at Bailey Street, To Kwa Wan Reclamation	476,400 373,455	20,000 20,000	7,564
3183SC	Community hall at Yau Tong Estate redevelopment, phase 4	54,600 51,503	1,369 1,369	674
3190SC	Tseung Kwan O Complex in Area 44, Tseung Kwan O	530,900 498,463	500 500	246
3191SC	Community hall and integrated family service centre at Tung Tau Estate phase 9, Wong Tai Sin	54,700 52,278	780 780	-
3192SC	Joint-user complex in Area 44, Fanling	162,200 133,107	8,000 8,000	3,171
3193SC	Community hall at the housing site in Area 18, Tuen Mun	74,000 56,757	5,000 5,900	5,702
<i>Economic</i>				
Support—Commerce and industry				
3007GA	Cruise terminal building and ancillary facilities for the Kai Tak cruise terminal development	5,852,100 5,213,469	98,000 133,000	121,879
<i>Education</i>				
Education—Primary				
3299EP	A 24-classroom primary school in Area 55, Tuen Mun	163,500 132,794	3,400 4,100	3,280
3300EP	A 30-classroom primary school in Area 55, Tuen Mun	219,800 161,888	2,500 7,500	6,647
3304EP	A 24-classroom primary school at Wylie Road, Kowloon	220,000 216,853	115 115	-

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Head 703 (Continued)

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<i>Education (Continued)</i>				
Education—Primary (Continued)				
3323EP	A 24-classroom primary school at the junction of Texaco Road and Castle Peak Road, Tsuen Wan	105,300 104,643	- 738	81
3330EP	A 24-classroom primary school at the junction of Victoria Road and Pok Fu Lam Road, Pok Fu Lam	255,600 198,631	1,000 3,000	1,679
3339EP	A 30-classroom primary school at Fuk Wing Street, Sham Shui Po	143,000 141,444	4,843 4,843	-
3340EP	A 24-classroom primary school at Inverness Road, Kowloon City	136,300 125,747	- 85	75
3341EP	An 18-classroom primary school at Fuk Wing Street, Sham Shui Po	109,000 102,834	6,128 6,128	-
3344EP	A 30-classroom primary school at development near Choi Wan Road and Jordan Valley, Kwun Tong	189,900 142,602	2,000 3,972	3,241
3349EP	A 30-classroom primary school at site 1A-3, Kai Tak development, Kowloon	312,400 88,067	65,000 65,000	62,855
3350EP	A 30-classroom primary school at site 1A-4, Kai Tak development, Kowloon	317,500 95,428	65,000 71,840	71,787
3354EP	A 36-classroom primary school in Area 36, Fanling	417,200 -	5,300 5,300	-
Education—Secondary				
3261ES	Secondary school at Aberdeen Reservoir Road, Aberdeen	209,300 207,789	1,873 1,873	1,684
3263ES	Second secondary school at development near Choi Wan Road and Jordan Valley, Kwun Tong	248,000 207,479	300 300	254
3265ES	Extension of Lai Chack Middle School at Scout Path, Kowloon	100,000 96,569	3,000 3,000	213
Education—Others				
3105ET	Extension to Jockey Club Elaine Field School, the Spastics Association of Hong Kong in Area 9, Tai Po	91,000 86,608	- 1,000	763
3106ET	Special school in Area 16, Tuen Mun, for students with physical disability	260,400 224,061	5,560 6,562	4,945
3107ET	A school for social development for girls at Choi Hing Road, Kwun Tong, Kowloon	373,700 -	10,600 10,600	-

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Head 703 (Continued)

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<i>Education (Continued)</i>				
Education—Others (Continued)				
3108ET	Two special schools at Sung On Street, To Kwa Wan	484,000 -	5,300 5,300	-
<i>Environment and Food</i>				
Environmental Hygiene—Burial grounds, columbaria and crematoria				
3013NB	Reprovisioning of Wo Hop Shek Crematorium	686,300 377,924	9,000 10,460	10,455
3016NB	Reprovisioning of Cape Collinson Crematorium	696,300 444,711	95,000 95,000	92,754
3017NB	Provision of a columbarium and garden of remembrance at Kiu Tau Road, Wo Hop Shek	629,500 409,569	3,000 5,100	4,902
Environmental Hygiene—Mixed amenity packages				
3003NG	Tai Po Complex	914,190 622,356	- 3,200	1,199
Environmental Hygiene—Toilets and bathhouses				
3012NT	Conversion of aqua privies into flushing toilets— phase 6	221,100 178,711	8,000 8,000	3,590
3013NT	Conversion of aqua privies into flushing toilets— phase 7	383,300 229,575	10,000 10,000	9,272
Food Supply—Abattoirs, wholesale markets, and other territory-wide food supply facilities				
3049FS	Extension of Man Kam To food inspection facilities	176,100 168,955	3,000 13,500	13,272
<i>Security</i>				
Fitting Out—Internal security				
3180IC	Fitting-out works for Government facilities at new air cargo terminal	174,300 119,305	2,000 7,800	7,453
Law and Order—Correctional services				
3061LC	Redevelopment of Stanley Prison area, phase II	946,100 820,055	- -	-

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Head 703 (Continued)

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<i>Security (Continued)</i>				
Law and Order—Correctional services (Continued)				
3074LC	Redevelopment of Lo Wu Correctional Institution	1,524,500 1,349,506	13,054 13,054	49
3076LC	Redevelopment of Tai Lam Centre for Women	946,600 381,425	115,000 255,850	255,843
Law and Order—Judiciary				
3031LJ	West Kowloon Law Courts Building	2,723,100 981,413	580,000 580,000	397,955
Law and Order—Police				
3237LP	Kowloon East Regional Headquarters and Operational Base-cum-Ngau Tau Kok Divisional Police Station	- -	10,600 10,600	-
3277LP	Reprovisioning of Yau Ma Tei Police Station	982,900 275,901	150,000 152,000	150,813
Public Safety—Ambulance services				
3037BA	Construction of an ambulance depot at Choi Shun Street, Sheung Shui	174,500 120,026	70,000 85,000	84,718
Public Safety—Fire services				
3171BF	Development of Aberdeen fire station-cum- ambulance depot	177,200 164,657	1,000 8,430	8,399
3172BF	Construction of fire station-cum-ambulance facility at Cheung Yip Street, Kowloon Bay	210,000 155,408	10,000 10,000	8,867
3173BF	Redevelopment of Fire Services Training School	3,562,500 1,491,089	780,000 832,030	831,846
Quarters—Internal security				
3050JA	Purchase of surplus Home Ownership Scheme flats for reprovisioning departmental quarters for the disciplined services	3,005,400 2,928,676	100 100	-
3060JA	Construction of rank and file quarters for Immigration Department at Wo Yi Hop Road, Kwai Chung	275,000 266,928	500 500	-

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Head 703 (Continued)

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<i>Security (Continued)</i>				
Quarters—Internal security (Continued)				
3061JA	Redevelopment of departmental quarters for Customs and Excise Department at Tsing Chau Street and Lee Kung Street, Hung Hom	275,000 245,109	500 1,560	1,553
3062JA	Redevelopment of disciplined services quarters in Fu Tei, Tuen Mun	413,400 202,807	115,000 116,520	116,344
3065JA	Construction of rank and file quarters for Customs and Excise Department at Yau Yue Wan Village Road, Tseung Kwan O	604,800 -	4,200 4,200	-
Support—Boundary facilities (other than road works)				
3012GB	Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road—phase 2	285,000 179,380	30,000 79,000	78,429
3015GB	Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road—phase 1	395,500 255,004	5,000 9,300	9,263
3020GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—Boundary Control Point buildings and the associated facilities—pre-construction consultancy services	180,000 130,747	45,000 68,000	66,716
<i>Miscellaneous</i>				
Fitting Out—Others				
3400IO	Transformation of the former Police Married Quarters on Hollywood Road into a creative industries landmark	560,100 334,049	5,000 49,500	47,366
3401IO	Fitting-out works for government facilities associated with midfield expansion project at Hong Kong International Airport	256,500 31,438	25,000 25,000	16,001
Government Offices—Intra-governmental services				
3061KA	Independent Commission Against Corruption Headquarters building, North Point	731,100 714,149	15,490 15,490	15,113
3063KA	Tamar Development Project	5,528,700 5,399,524	29,000 29,000	25,682
3075KA	New Civil Aviation Department headquarters	1,997,000 1,911,356	2,000 2,000	1,449

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Head 703 (Continued)

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<i>Miscellaneous (Continued)</i>				
Government Offices— Intra-governmental services (Continued)				
3109KA	Construction of Trade and Industry Tower in Kai Tak Development Area	2,645,100 1,548,345	636,000 747,400	747,118
3112KA	Relocation of the Court of Final Appeal to No. 8 Jackson Road	463,600 198,783	160,000 160,000	159,970
3115KA	Relocation of part of the offices of the Department of Justice to the Main and East Wings of the Former Central Government Offices	796,000 371,297	291,200 348,200	314,348
Support— Intra-governmental services				
3068GI	Relocation of the printing workshop of Government Logistics Department	365,100 191,888	111,600 171,600	171,589
Support— Others				
3180GK	Government complex at Mei Lai Road, Mei Foo, Lai Chi Kok	110,500 104,895	- 1,000	(3)
3181GK	Construction of a station for the new Terminal Doppler Weather Radar	175,700 129,612	20,000 35,700	35,699
3182GK	Reprovisioning of Food and Environmental Hygiene Department Sai Yee Street Environmental Hygiene Offices-cum-Vehicle Depot at Yen Ming Road, West Kowloon Reclamation Area	- -	1,000 1,000	-
Block allocations				
3004GX	Refurbishment of government buildings for items in Category D of the Public Works Programme	- -	1,781,185 1,781,185	1,777,639
3100GX	Project feasibility studies, minor investigations and consultants' fees for items in Category D of the Public Works Programme	- -	100,951 100,951	98,396
3101GX	Minor building works for items in Category D of the Public Works Programme	- -	962,114 962,114	900,590
	Total	63,221,190 42,510,428	7,270,103 8,193,844	7,635,375

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2015.