

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2013-14 Head 708 — CAPITAL SUBVENTIONS AND MAJOR SYSTEMS AND EQUIPMENT

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>CAPITAL SUBVENTIONS</i>				
Education Subventions				
<i>Primary</i>				
8016EA	Redevelopment of the former premises of The Church of Christ in China Chuen Yuen Second Primary School at Sheung Kok Street, Kwai Chung	83,200 60,585	- 131	131
8017EA	Redevelopment of La Salle Primary School at 1D La Salle Road, Kowloon	160,680 154,775	- 2,216	2,216
8018EA	A 30-classroom primary school in Diocesan Boys' School campus at 131 Argyle Street, Kowloon	129,100 122,337	- 2,053	2,053
8019EA	Redevelopment of Yuen Long Chamber of Commerce Primary School at Castle Peak Road, Yuen Long	88,100 85,280	- 1,689	1,688
8023EA	Reprovisioning of The Church of Christ in China Kei Tsz Primary School at Tsz Wan Shan Road, Wong Tai Sin	92,700 83,995	1,129 5,219	5,218
8029EA	Redevelopment of Sheng Kung Hui St. James' Primary School at Kennedy Road, Wan Chai	200,800 151,413	77,385 77,385	30,589
8030EA	Redevelopment of Diocesan Girls' Junior School at Jordan Road, Kowloon	163,000 122,558	1,370 1,939	1,938
8031EA	Redevelopment of St Rose of Lima's School at Embankment Road and Duke Street, Kowloon	241,900 132,096	1,000 1,000	609
<i>Secondary</i>				
8083EB	Upgrading facilities of China Holiness College, Sham Shui Po	37,500 37,500	199 4,599	4,599
8084EB	Redevelopment of Pooi To Middle School at Inverness Road, Kowloon City	138,500 136,706	- 3,350	3,350
8085EB	Extension to Fanling Lutheran Secondary School at Jockey Club Road, Fanling	81,200 75,442	500 908	908
8086EB	A direct subsidy scheme secondary school at Inverness Road, Kowloon Tong	85,400 85,355	- 2,050	2,045
8088EB	Redevelopment of Concordia Lutheran School at Tai Hang Tung Road, Sham Shui Po	179,100 143,556	- -	(9)
8089EB	Redevelopment of Diocesan Girls' School at Jordan Road, Kowloon	208,600 151,794	8,000 8,000	3,448

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Head 708 (Continued)

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<i>CAPITAL SUBVENTIONS (Continued)</i>				
<i>Education Subventions (Continued)</i>				
<i>Secondary (Continued)</i>				
8090EB	Redevelopment of St Francis' Canossian College at Kennedy Road, Wan Chai	315,100 134,250	108,974 108,974	76,810
8091EB	Alteration and conversion to St. Paul's Co-educational College at MacDonnell Road, Central	150,600 119,096	72,796 72,796	63,934
8092EB	Redevelopment of Tung Wah Group of Hospitals Wong Fut Nam College at Oxford Road, Kowloon	323,700 6,169	26,563 26,563	6,169
8094EB	Redevelopment of Ying Wa Girls' School at Robinson Road, Hong Kong	653,400 -	49,128 49,128	-
<i>Miscellaneous Education Subventions</i>				
8017EC	Improvement works to existing secondary schools based on the recommendations of the Education Commission Report No.5—phase 3	1,488,700 983,245	- 599	591
8018EC	Improvement works to existing primary schools based on the recommendations of the Education Commission Report No.5—phase 3	2,192,200 1,216,446	- 500	372
8019EC	Improvement works to existing secondary schools based on the recommendations of the Education Commission Report No.5—phase 4	1,641,900 924,444	1,000 1,000	131
8020EC	Improvement works to existing primary schools based on the recommendations of the Education Commission Report No.5—phase 4	1,613,100 892,487	1,000 1,000	12
8023EC	Repairs to slopes of aided schools served with Dangerous Hillside Orders	817,800 330,485	6,370 6,370	5,369
8028EC	Pre-construction works for schools in the final phase of the School Improvement Programme	1,045,400 504,580	- 50	(1,482)
8030EC	Construction works for schools in the final phase of the School Improvement Programme (batch 7)	144,000 120,978	150 150	115
8032EC	Construction works for schools in the final phase of the School Improvement Programme (first batch)	1,758,400 1,450,272	4,892 4,892	4,005
8033EC	Construction works for schools in the final phase of the School Improvement Programme (second batch)	1,207,000 1,030,605	- 3,500	(12,639)
8034EC	Construction works for schools in the final phase of the School Improvement Programme (batch 3A)	1,742,700 1,424,265	4,700 4,700	4,585

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Head 708 (Continued)

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<i>CAPITAL SUBVENTIONS (Continued)</i>				
<i>Education Subventions (Continued)</i>				
<i>Miscellaneous Education Subventions (Continued)</i>				
8035EC	Construction works for schools in the final phase of the School Improvement Programme (batch 3B)	652,300 513,850	- 5,400	5,350
8040EC	Construction works for schools in the final phase of the School Improvement Programme (batch 4A)	615,500 549,421	700 700	469
8041EC	Construction works for schools in the final phase of the School Improvement Programme (batch 4B)	840,300 690,132	- 11,400	11,246
8051EC	Construction works for schools in the final phase of the School Improvement Programme (batch 5A)	259,100 236,494	300 300	225
8052EC	Construction works for schools in the final phase of the School Improvement Programme (batch 5B)	282,000 231,896	9,299 14,449	13,588
8053EC	Construction works for schools in the final phase of the School Improvement Programme (batch 6)	100,100 83,078	100 100	68
8054EC	A private independent school (secondary-cum-primary) in Area 11, Sha Tin	98,100 98,100	- 4,039	4,039
8011EE	Redevelopment of Kowloon Junior School at Perth Street, Homantin, Kowloon	187,400 108,482	105,000 108,486	108,482
<i>Technical Education and Industrial Training</i>				
8020EM	Development of the Vocational Training Council International Culinary College	657,500 7,050	152,900 152,900	7,050
<i>Universities</i>				
<i>The Chinese University of Hong Kong</i>				
8047EF	Stabilisation of slopes within the university campus, phase 13	75,500 70,600	14,000 14,000	14,000
8049EF	Student amenity centre	206,500 206,500	24,700 24,700	24,700
8050EF	Extension to the existing University Library at Central Campus	251,700 251,100	15,800 15,800	15,800
8051EF	An integrated teaching building	176,000 168,348	14,048 14,048	14,048
8052EF	Centralised general research laboratory complex (block 1) in Area 39	455,800 416,000	19,447 19,447	1,000
8053EF	1 500-place student hostel	466,400 424,000	60,000 60,000	60,000

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Head 708 (Continued)

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<i>CAPITAL SUBVENTIONS (Continued)</i>				
<i>Education Subventions (Continued)</i>				
<i>Universities (Continued)</i>				
<i>The Chinese University of Hong Kong (Continued)</i>				
8054EF	Two integrated teaching buildings	741,800 630,000	50,000 50,000	50,000
<i>The University of Hong Kong</i>				
8053EG	1 800-place student residences at Lung Wah Street, Kennedy Town	643,600 581,000	46,000 46,000	26,000
8054EG	Centennial Campus, phase 1	1,099,800 1,043,240	44,790 59,240	59,240
8055EG	Centennial Campus, phase 2	937,400 886,760	40,570 46,760	46,760
<i>Hong Kong Baptist University</i>				
8020EH	Baptist University Road campus development	945,100 737,000	63,000 63,000	43,000
<i>City University of Hong Kong</i>				
8020EJ	Multi-media Building, stage 2	437,000 399,521	11,000 11,000	11,000
8023EJ	Student hostel, phase 4 (700 places)	182,000 179,485	2,000 2,000	2,000
8024EJ	Academic and administration building	888,500 742,000	125,000 125,000	102,000
<i>The Hong Kong Polytechnic University</i>				
8026EK	Phase 8 development	1,337,400 1,132,200	90,000 90,000	90,000
8027EK	Innovation Tower	621,500 560,000	85,000 85,000	85,000
8028EK	Student hostel, phase 3	522,100 435,000	26,000 35,000	35,000

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Head 708 (Continued)

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<i>CAPITAL SUBVENTIONS (Continued)</i>				
<i>Education Subventions (Continued)</i>				
<i>Universities (Continued)</i>				
<i>The Hong Kong University of Science and Technology</i>				
8010EL	New academic building	668,500 508,000	35,000 35,000	35,000
8012EL	Institute for Advanced Study	187,200 118,000	25,000 26,000	26,000
8013EL	701-place student residences	201,300 192,437	12,437 12,437	12,437
8014EL	Research and Academic Building	360,200 160,000	120,000 160,000	160,000
8015EL	Tseung Kwan O Joint Student Hostel	198,300 50,000	50,000 50,000	50,000
<i>Medical Subventions</i>				
8008MA	Redevelopment of Caritas Medical Centre, phase 2	1,719,600 1,296,505	525,000 530,000	529,753
8009MA	Redevelopment of Caritas Medical Centre, phase 2 — preparatory works	57,400 56,012	1,500 1,500	327
8014MD	Redevelopment of Kwong Wah Hospital— preparatory works	552,700 22,955	22,300 23,000	22,955
8005ME	Redevelopment and expansion of Pok Oi Hospital	1,666,100 1,382,628	11,000 12,500	12,498
8005MF	Redevelopment of Yan Chai Hospital	590,500 248,846	168,000 168,000	167,984
8005MJ	Expansion of United Christian Hospital— preparatory works	352,300 74,963	50,000 62,500	62,454
8048MM	Redevelopment of staff quarters for the establishment of a rehabilitation block at Tuen Mun Hospital	1,031,400 986,897	10,073 10,073	5,200
8051MM	Prince of Wales Hospital—extension block	2,170,700 1,948,527	7,000 9,700	9,382
8062MM	Improvement of infection control provision for autopsy facilities in public hospitals	68,400 62,935	419 419	-
8063MM	North Lantau Hospital, phase 1	2,482,000 1,829,106	97,000 101,200	101,103

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Head 708 (Continued)

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<i>CAPITAL SUBVENTIONS (Continued)</i>				
<i>Medical Subventions (Continued)</i>				
8066MM	Provision of a general out-patient clinic, an integrated community mental health support services centre and a long stay care home in Tin Shui Wai Area 109	430,200 289,706	7,000 7,000	1,895
8069MM	Relocation of Siu Lam Hospital to Block B of Castle Peak Hospital	320,300 230,499	12,000 12,000	9,675
8071MM	Reprovisioning of Yaumatei Specialist Clinic at Queen Elizabeth Hospital	1,891,600 127,699	53,100 128,000	127,699
8073MM	Tin Shui Wai Hospital	3,910,900 579,093	318,800 579,300	579,093
8076MM	Establishment of the Centre of Excellence in Paediatrics	12,985,500 597,576	515,000 598,000	597,576
8078MM	Ward renovation in Kwai Chung Hospital	45,100 13,000	10,600 13,000	13,000
8083MM	One-off grant to the Hospital Authority for minor works projects	13,000,000 13,000,000	- 13,000,000	13,000,000
8003MR	Expansion of Tseung Kwan O Hospital	1,944,900 1,430,050	115,000 115,000	68,179
8003MQ	Refurbishment of Hong Kong Buddhist Hospital	- -	17,000 17,000	-
<i>Subventions – Miscellaneous</i>				
8004QG	Enhancement Plan for the Consumer Council Resource Centre Building	5,832 982	2,277 2,277	382
8007QJ	Conversion of the Bethanie into the second campus for The Hong Kong Academy for Performing Arts	74,200 73,403	797 797	-
8015QJ	Redevelopment of the Hong Kong Sports Institute	1,707,500 1,505,541	317,056 317,056	159,932
8017QJ	Redevelopment of the Hong Kong Sports Institute – preparatory works	52,900 33,190	9,456 9,456	51
8022QJ	Relocation and expansion of Hong Kong Maritime Museum – consultancy studies	14,468 13,505	927 927	493
8023QJ	Re-roofing for Administration Block of The Hong Kong Academy for Performing Arts	5,650 3,786	872 872	447
8026QJ	Renovation of Control Rooms for TV Studio of the Hong Kong Academy for Performing Arts	3,038 2,559	390 2,672	2,526

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<i>CAPITAL SUBVENTIONS (Continued)</i>				
<i>Subventions—Miscellaneous (Continued)</i>				
8028QJ	Expansion and improvement of Wanchai campus of the Hong Kong Academy for Performing Arts	444,800 3,293	125,700 125,700	3,293
8032QJ	Relocation and expansion of Hong Kong Maritime Museum	99,310 73,757	2,133 6,686	6,631
8037QJ	Youth Hostel Scheme—pre-construction studies by the Tung Wah Group of Hospitals (Site at IL No. 338)	2,100 -	1,169 1,169	-
8003QR	Hong Kong–Zhuhai–Macao Bridge—funding support for Main Bridge	9,046,500 5,757,855	1,659,013 1,918,713	1,918,637
8001QW	Revitalisation Scheme—Conversion of Old Tai O Police Station into Tai O Heritage Hotel	66,700 65,678	- 1,500	526
8002QW	Revitalisation Scheme—Revitalisation of the Former Lai Chi Kok Hospital into Jao Tsung-I Academy/The Hong Kong Cultural Heritage	258,500 233,333	63,750 63,750	37,976
8003QW	Revitalisation Scheme—Conversion of Fong Yuen Study Hall into a tourism and Chinese cultural centre cum Ma Wan residents museum	10,710 9,674	510 510	469
8004QW	Revitalisation Scheme—Revitalisation of Lui Seng Chun as the Hong Kong Baptist University Chinese Medicine and Healthcare Centre	27,200 25,222	1,007 1,007	-
8007QW	Revitalisation Scheme—Revitalisation of Mei Ho House as City Hostel	209,500 162,076	34,218 34,218	25,579
8012QW	Revitalisation Scheme—Revitalisation of the Stone Houses into Stone Houses Family Garden	43,000 22,322	31,875 31,875	21,557
8014QW	Revitalisation Scheme—Revitalisation of the Blue House Cluster into Viva Blue House—pre-contract consultancy and minor investigation	4,000 3,060	308 2,127	1,187
8016QW	Revitalisation Scheme—Revitalisation of the Blue House Cluster into Viva Blue House	75,400 6,943	21,250 21,250	6,943
8017QW	Revitalisation Scheme—Revitalisation of Old Tai Po Police Station into a Green Hub	54,900 13,542	14,099 14,099	13,452
8021QW	Revitalisation Scheme—Revitalisation of the Bridges Street Market into Hong Kong News-Expo—pre-contract consultancy and minor investigation works	5,300 -	- -	-

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Head 708 (Continued)

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<i>CAPITAL SUBVENTIONS (Continued)</i>				
<i>Subventions—Miscellaneous (Continued)</i>				
8022QW	Revitalisation Scheme—Revitalisation of the Former Fanling Magistracy into The Hong Kong Federation of Youth Groups Institute of Leadership Development—pre-contract consultancy and minor investigation works	8,900 -	- -	-
8023QW	Revitalisation Scheme—Revitalisation of the Haw Par Mansion into Haw Par Music Farm—pre-contract consultancy and minor investigation works	11,840 -	- -	-
<i>MAJOR SYSTEMS AND EQUIPMENT</i>				
<i>Architectural Services Department</i>				
8013XC	Replacement of terminals and software of the QUEST	6,640 6,586	373 373	319
8018XC	Replacement of private automatic branch exchange system for offices of 18 user departments in the Queensway Government Offices	9,953 3,495	3,000 3,000	2,695
<i>Census and Statistics Department</i>				
8030XG	Replacement of computer room air-conditioning units and associated accessories at plant room on 13/F, Wanchai Tower	3,016 -	- -	-
<i>Civil Aid Service</i>				
8001XH	Replacement of the analogue radio communications system with a new digital system	7,770 300	5,000 5,000	300
<i>Civil Aviation Department</i>				
8024XJ	Study and trial of satellite-based communications, navigation and surveillance/air traffic management (CNS/ATM) systems	233,800 193,768	13,242 13,242	8,234
8032XJ	Replacement of air traffic control system	1,565,000 485,937	556,529 556,529	166,581
<i>Correctional Services Department</i>				
8014XL	Replacement of closed circuit television system in Lai Chi Kok Reception Centre	9,940 4,872	640 640	89

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Head 708 (Continued)

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MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Correctional Services Department (Continued)				
8015XL	Replacement of closed circuit television system in Pik Uk Correctional Institution	8,166 1,288	2,500 2,500	-
8016XL	Installation of integrated security system in Shek Pik Prison	6,500 5,940	719 719	450
8017XL	Upgrading of visit monitoring system in Lai Chi Kok Reception Centre	3,219 2,015	1,000 1,000	-
8019XL	Replacement of radio communications system	101,150 32,319	12,900 12,900	12,900
8020XL	Installation of closed circuit television system in Tai Lam Correctional Institution	6,000 2,365	2,816 2,816	1,858
8021XL	Replacement of closed circuit television system in Shek Pik Prison	7,328 -	2,198 2,198	-
8022XL	Upgrading of closed circuit television system in Lai Chi Kok Reception Centre Annex	6,100 2,800	6,100 6,100	2,800
8023XL	Provision of closed circuit television system in day accommodation areas in Nei Kwu Correctional Institution	6,636 6,076	3,736 3,736	3,199
8024XL	Installation of Amplitude Modulation (AM) receivers in Lo Wu Correctional Institution	5,350 50	2,500 2,500	-
8025XL	Upgrading and replacing the recording and server system of the closed circuit television system in Siu Lam Psychiatric Centre	3,120 -	3,120 3,120	-
8026XL	Replacement of closed circuit television system in Stanley Prison	- -	1,000 1,000	-
8027XL	Replacement of electric locks security system in Stanley Prison	7,700 -	- -	-
Customs and Excise Department				
8024XM	Replacement of radio communications system	86,640 68,330	19,398 19,398	3,012
8028XM	Replacement of integrated radio system for the Customs Drug Investigation Bureau	52,000 12,724	12,812 12,812	11,822
8030XM	Replacement of one thermal night vision system for Customs Patrol Launch CE8	2,998 2,266	2,498 2,498	1,766
8031XM	Replacement of one thermal night vision system for Customs Patrol Launch CE9	2,998 2,266	2,498 2,498	1,766

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Head 708 (Continued)

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MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Customs and Excise Department (Continued)				
8033XM	Procurement of equipment for the Local Control Command Centre at the New Private Car Clearance Depot at Lok Ma Chau Control Point	2,077 -	1,977 1,977	-
8034XM	Replacement of closed circuit television system at the Passenger Terminal Building of the Hong Kong International Airport	8,779 500	300 300	300
8035XM	Replacement and enhancement of closed circuit television system at Passenger Terminal Building of the Hong Kong International Airport	7,365 5,693	7,365 7,365	5,693
8036XM	Procurement of remote video surveillance system at four land boundary control points and Customs Headquarters Building	5,763 400	400 400	400
8037XM	Replacement and enhancement of closed circuit television system at Sha Tau Kok Control Point	2,746 -	- -	-
8038XM	Replacement of air conditioning equipment at Customs and Excise Department Tsing Yi Station	3,353 -	- -	-
8039XM	Replacement and enhancement of closed circuit television system at Man Kam To Control Point	3,839 -	- -	-
8040XM	Replacement and enhancement of Customs Radar Monitoring System	9,819 -	- -	-
Department of Health				
8015ZS	Replacement of one chiller and other associated major components at the Centre for Health Protection Building	2,146 -	- -	-
8016ZS	Replacement of main switchboard at Lek Yuen Health Centre	2,088 -	- -	-
8017ZS	Replacement and modification of electrical switchgears of switchboard at G/F to 2/F of Chau Cheuk Ming School of Nursing	3,480 -	- -	-
Drainage Services Department				
8011XO	System upgrade and replacement of the Laboratory Information System	2,800 2,744	225 225	188
8012XO	System upgrade and replacement of the Automated Mapping/Facility Management System	4,800 3,060	2,060 2,060	1,076

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MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Environmental Protection Department				
8008XQ	Upgrading of the air quality modelling system – Pollutants in the Atmosphere and their Transport over Hong Kong (PATH)	8,000 7,787	300 300	140
8011XQ	Acquisition and installation of a High Performance Parallel Computing System for the operation of Air Quality Forecasting Models	9,500 2,150	2,580 2,580	169
Fire Services Department				
8027XR	Replacement of communication and mobilising system	718,600 702,565	5,877 6,500	4,621
8034XR	Replacement of radio communications system	178,300 125,334	22,902 22,902	8,770
8042XR	Replacement of one set of gondola with tracking system at the Fire Services Headquarters Building	3,638 -	- -	-
8043XR	Replacement of major component of air-conditioning system at server room of the Fire Services Headquarters Building	2,216 -	- -	-
8044XR	Replacement of emergency generator set at Tai Mo Shan Building No.1	3,802 -	- -	-
8045XR	Replacement of major component of air-conditioning system at Main Airport Fire Station	3,964 -	- -	-
8046XR	Replacement of major component of air-conditioning system at Sub Airport Fire Station	3,202 -	- -	-
8047XR	Replacement of major component of air-conditioning system at Lam Tin Ambulance Depot	2,827 -	- -	-
8048XR	Replacement of air-conditioning system at Pok Fu Lam Ambulance Depot	4,051 -	- -	-
8049XR	Replacement of major component of air-conditioning system at Tsim Sha Tsui Fire Station	2,025 -	- -	-
Food and Environmental Hygiene Department				
8008VB	Installation of an automatic call distribution system with related modification works for the establishment of an emergency telephone hotline centre	2,262 1,272	200 200	15
8018VB	Replacement of one set of chiller system at Hung Hom Municipal Services Building	8,300 5,810	5,810 5,810	5,810

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MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Food and Environmental Hygiene Department (Continued)				
8019VB	Replacement of one set of chilled water plant at Tai Kiu Market	6,500 3,500	6,500 6,500	3,500
8020VB	Replacement of one set of chilled water plant at Sha Tin Market	6,000 3,000	4,800 4,800	3,000
8021VB	Replacement of air-side equipment at Sai Ying Pun Market	2,800 2,800	2,800 2,800	2,800
8022VB	Refurbishment of escalators (E12 and E13) at Shui Wo Street Market	3,500 -	- -	-
8023VB	Refurbishment of escalators (E8 and E9) at Shui Wo Street Market	3,500 -	- -	-
8024VB	Modernisation work of elevators at Ngau Chi Wan Market	3,580 -	- -	-
8025VB	Replacement of air handling units and chiller at Smithfield Cooked Food Centre	3,500 -	- -	-
8026VB	Replacement of main low voltage switchboard at Kwun Chung Municipal Services Building	2,900 -	- -	-
8027VB	Replacement of chiller system for library and market at Po On Road Municipal Services Building	3,600 -	- -	-
8028VB	Replacement of chiller plant at Sai Ying Pun Market	4,000 -	- -	-
8029VB	Replacement of two air-cooled chiller units at Tai Shing Street Market	5,200 -	- -	-
8030VB	Replacement of chiller system at Kwun Chung Municipal Services Building	5,742 -	- -	-
8031VB	Replacement of two chiller units at Luen Wo Hui Municipal Services Building	8,000 -	- -	-
Government Property Agency				
8103XI	Replacement of 21 sets of air-handling units with associated pneumatic control system and accessories at Tuen Mun Government Offices	4,060 4,060	1,534 1,534	1,534
8104XI	Replacement of air-conditioning equipment at Tuen Mun Government Storage Centre	6,480 6,480	4,200 4,200	4,200
8105XI	Replacement of two sets of air-cooled chiller units on R/F, North Point Government Offices	6,035 3,951	1,234 1,234	169

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MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Government Property Agency (Continued)				
8107XI	Replacement of one set of emergency generator at Wanchai Tower	4,060 1,900	1,520 1,520	920
8112XI	Replacement of 31 sets of air-handling units at Wanchai Tower	7,124 700	1,940 1,940	500
8118XI	Replacement of two sets of central air-conditioning units at Kowloon Government Offices	3,596 350	3,346 3,346	100
8119XI	Replacement of two sets of plate heat exchangers at Queensway Government Offices	2,900 1,900	1,900 1,900	900
8120XI	Replacement of 28 sets of sewage pumps at Wanchai Tower	2,598 1,818	1,818 1,818	1,818
8121XI	Replacement of deteriorated/defective lift installations at Nairn House	3,132 368	2,912 2,912	148
8122XI	Replacement of 69 sets of air-handling units at Tsuen Wan Government Offices	5,336 370	3,558 3,558	-
8123XI	Replacement of deteriorated/defective lift installations at Kwong Yuen Disciplined Services Quarters	5,800 1,800	3,800 3,800	1,000
8124XI	Replacement of one set of sea water-cooled chiller unit at Kowloon Government Offices	8,955 1,100	7,955 7,955	100
8125XI	Replacement of two sets of air-cooled chiller units at Ho Man Tin Government Offices	8,909 1,100	7,909 7,909	100
8126XI	Replacement of one set of sea water-cooled chiller unit on UB/F, Revenue Tower	7,925 767	5,525 5,525	500
8127XI	Replacement of fresh and flushing water pipes at Immigration Tower	2,688 200	807 807	200
8128XI	Replacement of fresh and flushing water pipes at Revenue Tower	2,778 200	833 833	200
8129XI	Replacement of major components of two sets of sea water-cooled centrifugal chillers at North Point Government Offices	3,973 -	- -	-
8130XI	Replacement of 30 sets of air-handling units at Southorn Centre	5,000 -	- -	-
8131XI	Replacement of 69 pairs of lift landing door panels at Tsuen Wan Government Offices	4,562 -	- -	-
8132XI	Replacement of air-conditioning remote control system at Southorn Centre	5,104 -	- -	-

Capital Works Reserve Fund

Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Government Property Agency (Continued)				
8133XI	Renovation of nine lifts at Tsing Chung Koon Road Government Quarters	8,810 -	- -	- -
8134XI	Replacement of Central Control and Monitoring System at North Point Government Offices	9,918 -	- -	- -
Government Secretariat : Offices of the Chief Secretary for Administration and the Financial Secretary				
8076XV	Replacement of two sets of fresh air units, 43 fan coil units, complete with air ducts and chilled water pipes with thermal insulation, at Phase I of Government VIP Lounge in the Hong Kong International Airport	3,712 3,494	10 10	-
8077XV	Replacement of ageing air handling units and variable refrigerant volume type of air-conditioning system for repositories and office of Government Records Service	3,526 3,526	1,000 1,000	1,000
8078XV	Replacement of the 1823 Call Centre Systems	40,000 29,381	8,490 26,300	24,839
Government Secretariat : Office of the Government Chief Information Officer				
8081XV	Replacement of air handling units for the computer data centre at the Sai Kung Government Offices	5,487 5,019	2,887 2,887	2,419
8082XV	Replacement of one set of emergency generator for Wan Chai Data Centre	4,500 4,500	3,150 3,150	3,150
Highways Department				
8014YD	Upgrading of Road Data Maintenance System of Highways Department	3,300 3,276	2,300 2,400	2,392
Home Affairs Department				
8005ZW	Replacement of air-conditioning system at Causeway Bay Community Centre	2,900 2,900	1,500 1,500	1,500
8006ZW	Replacement of single package units at Tsui Lam Community Hall	2,552 -	- -	- -
8007ZW	Replacement of roof-top split type air-conditioning units at Lung Hang Estate Community Centre	2,320 -	- -	- -

Capital Works Reserve Fund

Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Home Affairs Department (Continued)				
8008ZW	Replacement of air-conditioning system at Ap Lei Chau Community Hall	4,000 -	- -	-
8009ZW	Replacement of air-conditioning units at Leighton Hill Community Hall	3,500 -	- -	-
Hong Kong Observatory				
8011ZF	Ground reception system for meteorological data from the multi-functional transport satellite	35,400 17,450	1,550 1,550	1,357
8020ZF	Procurement and installation of a meteorological measurement system	5,200 2,836	100 100	-
8022ZF	Replacement and enhancement of the high performance computing system	48,500 46,489	10,000 10,000	9,360
8023ZF	Replacement of the aerial radiation monitoring system	5,000 4,753	500 500	475
8025ZF	Replacement and upgrading of meteorological facilities for the Hong Kong International Airport	154,000 27,846	20,275 20,275	8,858
8026ZF	Procurement of a mobile X-band weather radar to help sustain windshear detection and alerting service for the Hong Kong International Airport	9,878 9,852	1,918 1,918	1,891
8027ZF	Replacement of storm detecting weather radar at Tate's Cairn	36,000 395	715 715	395
8028ZF	Replacement of runway visual range transmissometers at the Hong Kong International Airport	9,600 -	6,000 6,000	-
8029ZF	Procurement and installation of a meteorological profile measuring system on fixed-wing aircraft	9,000 -	9,000 9,000	-
8030ZF	Enhancement of radiation monitoring facilities for Daya Bay Contingency Plan	9,240 1,886	2,167 2,167	1,886
8031ZF	Replacement of the south runway light detection and ranging system at the Hong Kong International Airport	9,970 -	- -	-
8032ZF	Enhancement of the communication facilities of the radiation monitoring network	7,190 -	- -	-
Hong Kong Police Force				
8057YU	Provision of calling number display for Regional Command and Control Centres	7,960 6,826	1,133 1,133	-

Capital Works Reserve Fund

Head 708 (Continued)

Subhead	<i>Approved Project Estimate</i>	<i>Original Estimate</i>	Actual	
	Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	HK\$'000	
MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Hong Kong Police Force (Continued)				
8068YU	New radio system for Crime Wing	198,000 166,253	1,100 1,100	1
8076YU	Enhancement of dedicated radio system at the airport	9,790 9,033	100 100	37
8077YU	Replacement of Crime Headquarters radio system	9,500 6,358	1,500 1,500	-
8079YU	Replacement of command and control communications system for the Operations Department	948,000 641,980	96,988 96,988	32,486
8087YU	Central command system for Versatile Maritime Policing Response	99,753 85,356	50 50	-
8089YU	Replacement of radio system of the Operations Wing	39,274 3,374	25,000 25,000	275
8090YU	Replacement of telephone systems for the New Territories North Region	9,041 6,614	1,197 1,197	58
8091YU	Transmission of closed circuit television signals from MTRCL to the Police Headquarters Command and Control Centre	3,709 3,184	525 525	-
8092YU	Implementation of telephone recording system for police report rooms	4,400 3,887	200 200	132
8095YU	Upgrading of computer forensics laboratory for the Technology Crime Division	8,177 8,136	687 687	8
8096YU	Enhancement of field command post system and equipment	8,722 -	8,286 8,286	-
8099YU	Enhancement of district control room in the Yau Tsim District	4,200 3,282	934 934	531
8100YU	Provision of video wall system for the Kowloon Higher Command	2,358 1,549	751 751	341
8101YU	Provision of audio and video intelligence acquisition suite for the Criminal Intelligence Bureau	5,885 2,436	1,000 1,000	644
8102YU	Replacement of telephone systems for the New Territories South Region	8,438 5,303	5,500 5,500	5,303
8103YU	Replacement of video infrastructure at the airport for the Crime Wing	8,150 3,734	4,397 4,397	-
8106YU	Reconfiguration of microwave infrastructure of radio communications system for the Marine Region	2,996 -	500 500	-

Capital Works Reserve Fund

Head 708 (Continued)

Subhead		<i>Approved</i>	<i>Original</i>	Actual
		<i>Project Estimate</i>	<i>Estimate</i>	
		Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Hong Kong Police Force (Continued)				
8107YU	Enhancement of district operations room in the Wanchai District	2,723 2,208	512 512	-
8108YU	Provision of video feed equipment for the Marine Region	2,031 29	1,929 1,929	29
8109YU	Replacement of closed circuit television system for the Airport District	6,213 -	500 500	-
8110YU	Replacement of radio system for the Rail District	8,692 2,562	3,678 3,678	1,767
8111YU	Replacement of telephone systems for the Hong Kong Region	8,295 -	7,434 7,434	-
8112YU	Enhancement of district control room in the Western District	2,778 1,342	2,023 2,023	588
8113YU	Replacement of radio communication system for the Technical Services Division	4,722 -	4,722 4,722	-
8114YU	Replacement of closed circuit television intelligence system for the Technical Services Division	3,489 50	3,489 3,489	50
8115YU	Provision of close target reconnaissance capabilities for the Criminal Intelligence Bureau	6,689 -	1,000 1,000	-
8116YU	Integration and migration of police control rooms in the Rail District	6,937 1,532	3,947 3,947	1,467
8117YU	Replacement of telephone systems for the Kowloon West Region	9,740 -	7,620 7,620	-
8118YU	Replacement of radio system for the Rail District Phase II	9,131 453	4,470 4,470	453
8119YU	Provision of closed circuit television system at the west apron of the Hong Kong International Airport	3,945 -	900 900	-
8120YU	Replacement of electro-optical system for police launch PL51 for the Marine Region	4,076 -	50 50	-
8121YU	Replacement of electro-optical system for police launch PL52 for the Marine Region	4,076 -	50 50	-
8122YU	Replacement of electro-optical system for police launch PL53 for the Marine Region	4,076 -	50 50	-
8123YU	Replacement of electro-optical system for police launch PL54 for the Marine Region	4,076 -	50 50	-
8124YU	Replacement of electro-optical system for police launch PL55 for the Marine Region	4,076 -	50 50	-

Capital Works Reserve Fund

Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Hong Kong Police Force (Continued)				
8125YU	Replacement of electro-optical system for police launch PL56 for the Marine Region	4,076 -	50 50	-
8126YU	Replacement of electro-optical system for police launch PL60 for the Marine Region	4,076 -	50 50	-
8127YU	Replacement of electro-optical system for police launch PL61 for the Marine Region	4,076 -	50 50	-
8128YU	Replacement of electro-optical system for police launch PL62 for the Marine Region	4,076 -	50 50	-
8129YU	Replacement of electro-optical system for police launch PL63 for the Marine Region	4,076 -	50 50	-
8130YU	Replacement of digital radar security system for the Marine Region	39,785 -	600 600	-
8131YU	Replacement of electro-optical sensor system for police barge operating platform PB1 for the Marine Region	4,240 -	- -	-
8132YU	Replacement of electro-optical sensor system for police barge operating platform PB2 for the Marine Region	4,240 -	- -	-
8133YU	Replacement of telephone systems for the Kowloon East Region	7,269 -	- -	-
8134YU	Replacement of telephone systems for the Marine Region	5,511 -	- -	-
Immigration Department				
8041YF	Installation of a new digital recording closed circuit television system with face recognition function at Airport Control Point	9,500 785	520 520	-
8044YF	Replacement of closed circuit television system recording sub-system in the Airport Division	8,350 1,320	4,320 4,320	1,320
8047YF	Installation of closed circuit television system with face recognition and recording functions at North Satellite Concourse for Airport Control Point	9,417 -	520 520	-
8049YF	Enhancement of '1868' assistance hotline system	3,800 3,648	200 200	48
8051YF	Replacement of air handling units at terminal building stage III in Lo Wu Control Point	7,540 6,200	2,000 2,000	1,500
8053YF	Replacement of security lock and key system in Castle Peak Bay Immigration Centre	4,109 2,946	4,109 4,109	2,946

Capital Works Reserve Fund

Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Immigration Department (Continued)				
8055YF	Replacement of two motorised access gates in Castle Peak Bay Immigration Centre	5,200 -	5,200 5,200	-
8056YF	Replacement of four sets of air handling units and one set of air-conditioning unit in Shenzhen Bay Control Point	2,715 2,715	1,188 1,188	1,188
8057YF	Replacement of Airport Authority closed circuit television sub-system in Airport Division	8,400 -	400 400	-
8059YF	Replacement of closed circuit television system in Castle Peak Bay Immigration Centre	2,810 -	2,810 2,810	-
8060YF	Replacement of aging chiller in Man Kam To Control Point	2,800 1,800	1,800 1,800	1,800
8061YF	Replacement of automatic fire alarm system in Castle Peak Bay Immigration Centre	6,500 1,999	2,000 2,000	1,999
8063YF	Replacement of closed circuit television system in Lo Wu Control Point	7,782 -	- -	-
8064YF	Server upgrade of '1868' assistance hotline system	2,100 -	- -	-
8065YF	Server upgrade of Immigration Enquiry Services System	2,895 -	- -	-
8066YF	Replacement of closed circuit television system in Macau Ferry Terminal Control Point	2,852 -	- -	-
8067YF	Replacement of closed circuit television system in China Ferry Terminal Control Point	2,908 -	- -	-
Independent Commission Against Corruption				
8018YG	Installation of a fibre optic backbone for the Government Communications Network	8,860 2,221	4,303 4,303	949
8019YG	Installation of a fibre optic backbone for the Government Secure Communications Network on Hong Kong Island	7,000 1,400	100 2,800	1,400
8021YG	Installation of a fibre optic backbone for the Government Secure Communications Network (New Territories (South) to Hong Kong Island (North))	8,800 -	- -	-

Capital Works Reserve Fund

Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Judiciary				
8032YL	Replacement of insulation materials and defective associated pipes and accessories (excluding pipe risers) for air-conditioning water pipes in the High Court Building	8,000 8,000	2,800 2,800	2,800
8033YL	Replacement of three air-cooled chillers at roof floor, Kwun Tong Law Courts Building	3,118 -	1,559 1,559	-
8034YL	Replacement of the central control and monitoring system in the Fanling Law Courts Building	3,944 1,946	3,744 3,744	1,746
8035YL	Replacement of 100 fan coil units from LG6/F to 14/F, High Court Building	2,900 2,900	1,900 1,900	1,900
8038YL	Replacement of 60 air handling unit chiller water control valve at the High Court Building	3,480 2,088	2,088 2,088	2,088
8039YL	Replacement of 150 fan coil units from LG6/F to 14/F, High Court Building	3,480 -	- -	-
8040YL	Replacement of 51 air handling unit (AHU) chiller water control valves in AHU rooms from LG4/F to 14/F, High Court Building	3,480 -	- -	-
Labour Department				
8011YM	Replacement of private automatic branch exchange system at Harbour Building	7,048 1,537	6,100 6,100	1,537
Lands Department				
8042XF	Replacement of mapping systems	8,600 1,288	7,310 7,310	-
8045XF	Enhancement of the satellite positioning reference station system	4,785 4,300	2,407 2,407	1,922
8046XF	Replacement of 48 large-format colour plotters with 16 sets of high performance printing system and five large-format colour plotters	3,684 2,358	1,104 1,104	-
8047XF	Upgrading of private automatic branch exchange system in North Point Government Offices	3,586 200	3,386 3,386	-
8048XF	Replacement of aerial camera system	41,580 4,731	29,200 29,200	1,503
8049XF	Upgrading of the existing digital photogrammetric system	3,800 3,795	800 852	851

Capital Works Reserve Fund

Head 708 (Continued)

Subhead		<i>Approved</i>	<i>Original</i>	Actual
		<i>Project Estimate</i>	<i>Estimate</i>	
		Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	HK\$'000
MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Lands Department (Continued)				
8050XF	Upgrading and expanding the existing non-administrative microstation-based light detection and ranging-imagery measuring system	2,310 -	2,310 2,310	-
Leisure and Cultural Services Department				
8024VA	Design-and-build of a system of exhibits and related equipment for the Biodiversity Gallery of the Hong Kong Science Museum	9,825 2,481	1,150 2,150	2,107
8034VA	Design and installation of an integrated exhibition system for Hong Kong Space Museum	32,000 2,652	2,000 2,000	1,942
8042VA	Upgrading of the heliostat system in Hong Kong Space Museum	5,050 -	1,000 1,000	-
8050VA	Design-and-build of a system of exhibits and related equipment for the Children Gallery of the Hong Kong Science Museum	8,250 1,536	200 1,550	1,536
8056VA	Procurement of digital film restoration system for the Hong Kong Film Archive	2,500 -	2,500 2,500	-
8058VA	Replacement of chiller plant system at Ap Lei Chau Municipal Services Building	4,000 4,000	1,000 1,000	1,000
8059VA	Replacement of chiller plant system at Island East Sports Centre	4,000 4,000	1,000 1,000	1,000
8061VA	Replacement of seawater-cooled chiller No. 3 at Hong Kong Coliseum	3,000 3,000	3,000 3,000	3,000
8062VA	Replacement of chiller plant system at Shek Tong Tsui Municipal Services Building	4,000 4,000	3,000 4,000	4,000
8063VA	Replacement of refrigerant compressing system for the Cold Rooms in Hong Kong Film Archive	3,445 -	- -	-
8064VA	Replacement of chiller system at Chai Wan Sports Centre	4,000 -	- -	-
8065VA	Replacement of speaker system for the Concert Hall, Hong Kong Cultural Centre	2,100 -	- -	-
8066VA	Replacement of seawater-cooled chiller No.4 at the Hong Kong Coliseum	3,480 -	- -	-
8067VA	Replacement of chiller water pipes for fan coil units providing air-conditioning to the 2/F and 3/F of the Hong Kong Museum of History	3,227 -	- -	-
8068VA	Replacement of main low-voltage switchboard at the main switch room No.1 of Hong Kong Coliseum	5,910 -	- -	-

Capital Works Reserve Fund

Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Leisure and Cultural Services Department (Continued)				
8069VA	Replacement of chiller system for the Hong Kong Central Library	9,800 -	- -	- -
8070VA	Replacement of chiller plant system at Fa Yuen Street Municipal Services Building	8,100 -	- -	- -
Marine Department				
8066YQ	Establishment of a backup operation centre for the Vessel Traffic Centre and the Maritime Rescue Co-ordination Centre	9,946 9,841	855 855	750
8073YQ	Replacement of three sets of gondola systems at Macau Ferry Terminal	4,500 3,614	400 2,410	2,090
8075YQ	Replacement of two 7.5-tonne and one 15-ton mobile cranes by one 50-tonne mobile crane for the Government Dockyard	5,000 3,450	345 345	345
8076YQ	Refurbishment of seven escalators Nos. E9-E15 and four passenger conveyors Nos. T1-T4 at Macau Ferry Terminal	2,320 1,392	928 928	-
8077YQ	Refurbishment of four hydrofoil platforms Nos. 3, 4, 6 and 7 at Macau Ferry Terminal	5,210 3,710	2,710 2,710	2,710
8078YQ	Refurbishment of three boarding ramps Nos. 2, 4 and 5/6 at China Ferry Terminal	2,550 2,250	1,450 1,450	1,150
8079YQ	Replacement/upgrading of vessel traffic services system	558,200 16,620	74,000 74,000	12,866
8080YQ	Replacement of the existing sounding survey system onboard survey vessel Hydro 1	3,900 223	2,700 2,700	223
8081YQ	Refurbishment of three hydrofoil platforms Nos. 1, 2 and 5 at Macau Ferry Terminal	5,184 1,000	3,480 3,480	1,000
8082YQ	Replacement of the differential global positioning system of the Hydrographic Office	4,900 -	- -	- -
8083YQ	Replacement of the automated carpark payment system at Rambler Channel Public Cargo Working Area	2,529 -	- -	- -
8084YQ	Refurbishment of 3 hydrofoil platforms No. 8, 9 and 10 at Macau Ferry Terminal	5,460 -	- -	- -
8085YQ	Replacement and upgrading of closed circuit television system at Macau Ferry Terminal	6,140 -	- -	- -

Capital Works Reserve Fund

Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Marine Department (Continued)				
8086YQ	Replacement of the high frequency/medium frequency receiving system for the Maritime Rescue Co-ordination Centre	9,800 -	- -	-
8087YQ	Replacement of fuel oil pipeline and fire drencher system at China Ferry Terminal	9,000 -	- -	-
Planning Department				
8014ZT	Setting up of a computer system for the permanent Hong Kong Planning and Infrastructure Exhibition Gallery at City Hall Annex, Central	3,282 2,978	600 600	450
Transport Department				
8113ZN	Replacement of traffic control and surveillance system including the closed circuit television system in the Shing Mun Tunnels	140,000 37,600	40,000 40,000	20,000
8116ZN	Replacement of tunnel ventilation supply fan system in the Lion Rock Tunnel	30,000 27,173	3,114 3,114	2,563
8118ZN	Replacement of Amplitude Modulation (AM) radio re-broadcasting system in the Shing Mun Tunnels	4,640 3,109	400 400	(13)
8121ZN	Provision of speed enforcement camera system in the Tsing Ma Control Area	9,900 7,195	4,953 4,953	3,937
8123ZN	Replacement of radio re-broadcasting system in the Tseung Kwan O Tunnel	6,447 3,190	400 400	-
8124ZN	Replacement of tunnel ventilation system in the Cross-Harbour Tunnel	69,300 8,300	30,000 30,000	6,000
8127ZN	Replacement of emergency telephone system in the Kai Tak Tunnel	3,750 3,552	500 500	302
8128ZN	Provision of speed enforcement camera equipment in the Tsing Sha Control Area	7,975 4,761	4,975 4,975	2,083
8129ZN	Replacement of emergency telephone system and private automatic branch exchange system in the Tseung Kwan O Tunnel	3,450 1,755	100 100	45
8131ZN	Replacement of tunnel lighting system in the Aberdeen Tunnel	83,000 14,000	50,000 50,000	12,000
8132ZN	Expansion of red light camera system, phase 4	48,135 792	19,890 19,890	542

Capital Works Reserve Fund

Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Transport Department (Continued)				
8133ZN	Installation of radio re-broadcasting system for digital audio broadcasting at 11 government road tunnels	46,400 21,000	12,000 12,000	12,000
8134ZN	Replacement of ventilation fans and associated ductworks at Sheung Tak Public Transport Interchange	2,800 -	150 150	-
8135ZN	Replacement of ventilation fans and associated ductworks at Sheung Shui (Landmark) Public Transport Interchange	2,500 150	150 150	150
8136ZN	Replacement of emergency telephone system in the Lion Rock Tunnel	4,410 2,343	3,600 3,600	2,143
8137ZN	Replacement of lane control signal of the traffic control and surveillance system in the Tseung Kwan O Tunnel	4,640 1,163	3,100 3,100	963
8139ZN	Replacement of lane control signal of the traffic control and surveillance system in the Kai Tak Tunnel	5,450 1,265	3,570 3,570	1,035
8140ZN	Replacement of the automatic fire alarm and detection system in the Tsing Ma Control Area	9,630 910	4,000 4,000	780
8141ZN	Replacement of the lane control signals and variable speed limit signs of the traffic control and surveillance system in the Tsing Ma Control Area	56,750 2,500	10,000 10,000	1,000
8142ZN	Replacement of tunnel lighting system and monitoring and management supervisory systems in the Shing Mun Tunnels	131,970 800	800 800	800
8143ZN	New parking meter trial scheme	9,426 1,000	4,200 4,200	1,000
8144ZN	Replacement/reprovisioning of toll collection systems at Lantau Toll Plaza and Ma Wan Toll Plaza in Tsing Ma Control Area	81,300 2,000	2,000 2,000	2,000
8145ZN	Installation of 'stop-and-go' e-payment facilities at manual toll booths of government tolled tunnels and roads	45,530 1,000	4,000 4,000	1,000
8146ZN	Average speed camera system trial scheme	- -	8,657 8,657	-
8147ZN	Installation of chassis dynamometer system for testing petrol and liquefied petroleum gas vehicles	- -	100 100	-
8148ZN	Replacement of travelator No. 6T of Central to Mid-levels Escalator and Walkway System	5,292 -	- -	-

Capital Works Reserve Fund

Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Transport Department (Continued)				
8149ZN	Replacement of travelator No. 5T of Central to Mid-levels Escalator and Walkway System	5,292	-	-
8150ZN	Replacement of travelator No. 7T of Central to Mid-levels Escalator and Walkway System	5,292	-	-
8151ZN	Replacement of escalator No. 19E and 20E of Central to Mid-levels Escalator and Walkway System	5,292	-	-
8152ZN	Replacement of escalator No. 2E of Central to Mid-levels Escalator and Walkway System	2,646	-	-
8153ZN	Replacement of escalator No. 14E of Central to Mid-levels Escalator and Walkway System	2,646	-	-
8154ZN	Replacement of escalator No. 1E of Central to Mid-levels Escalator and Walkway System	2,646	-	-
8155ZN	Replacement of escalator No. 21E of Central to Mid-levels Escalator and Walkway System	2,646	-	-
8156ZN	Replacement of escalator No. 15E of Central to Mid-levels Escalator and Walkway System	2,646	-	-
8157ZN	Replacement of escalator No. 9E of Central to Mid-levels Escalator and Walkway System	2,646	-	-
8158ZN	Replacement of escalator No. 17E of Central to Mid-levels Escalator and Walkway System	2,646	-	-
8159ZN	Replacement of escalator No. 22E of Central to Mid-levels Escalator and Walkway System	2,646	-	-
8160ZN	Replacement of escalator No. 23E of Central to Mid-levels Escalator and Walkway System	2,646	-	-
8161ZN	Replacement of escalator No. 12E of Central to Mid-levels Escalator and Walkway System	2,646	-	-
8162ZN	Replacement of escalator No. 8E of Central to Mid-levels Escalator and Walkway System	2,646	-	-
8163ZN	Replacement of escalator No. 10E of Central to Mid-levels Escalator and Walkway System	2,646	-	-
8164ZN	Replacement of escalator No. 11E of Central to Mid-levels Escalator and Walkway System	2,646	-	-
8165ZN	Replacement of escalator No. 13E of Central to Mid-levels Escalator and Walkway System	2,646	-	-
8166ZN	Replacement of escalator No. 16E of Central to Mid-levels Escalator and Walkway System	2,646	-	-
8167ZN	Replacement of escalator No. 18E of Central to Mid-levels Escalator and Walkway System	2,646	-	-

Capital Works Reserve Fund

Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Transport Department (Continued)				
8169ZN	Replacement of the closed circuit television system in Tai Po and North Districts	9,185 -	- -	- -
Block allocations				
8100BX	Slope-related capital works for subvented organisations other than education and medical subventions	- -	13,332 13,332	3,453
8100EX	Alterations, additions, repairs and improvements to the campuses of the UGC-funded institutions	- -	560,000 560,000	560,000
8100MX	Hospital Authority—improvement works, feasibility studies, investigations and pre-contract consultancy services for building projects	- -	661,119 661,119	661,119
8100QX	Alterations, additions, repairs and improvements to education subvented buildings	- -	462,551 462,551	461,708
8001SX	Provisioning of welfare facilities	- -	107,817 107,817	74,297
	Total	96,881,010 58,403,768	9,081,020 22,950,639	21,094,038

Note : The figure for Block allocation is excluded from the column of Actual up to 31.3.2014.