

# Capital Works Reserve Fund

## STATEMENT OF PROJECT PAYMENTS FOR 2007-08

### Head 708 — CAPITAL SUBVENTIONS AND MAJOR SYSTEMS AND EQUIPMENT

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2008 \$'000	Amended Estimate \$'000	Actual \$'000
<b><i>CAPITAL SUBVENTIONS</i></b>				
<b><i>Education Subventions</i></b>				
<b><i>Primary</i></b>				
8008EA	Primary school at Jockey Club Road, Sheung Shui	<b>90,700</b> 24,077	<b>38,522</b> 38,522	19,301
8013EA	Redevelopment of Heep Yunn Primary School at No. 1 Farm Road, Kowloon	<b>63,350</b> 53,228	<b>3,038</b> 3,038	-
8015EA	Extension to St. Mary's Canossian School at 162 Austin Road, Kowloon	<b>71,300</b> 52,685	<b>10,648</b> 10,648	-
8016EA	Redevelopment of the former premises of The Church of Christ in China Chuen Yuen Second Primary School at Sheung Kok Street, Kwai Chung	<b>83,200</b> 59,645	<b>3,108</b> 3,108	93
8017EA	Redevelopment of La Salle Primary School at 1D La Salle Road, Kowloon	<b>160,680</b> 152,559	<b>5,955</b> 5,955	-
8018EA	A 30-classroom primary school in Diocesan Boys' School campus at 131 Argyle Street, Kowloon	<b>129,100</b> 119,965	<b>11,315</b> 11,315	3,527
8019EA	Redevelopment of Yuen Long Chamber of Commerce Primary School at Castle Peak Road, Yuen Long	<b>88,100</b> 51,279	<b>40,000</b> 40,000	32,068
8023EA	Reprovisioning of The Church of Christ in China Kei Tsz Primary School at Tsz Wan Shan Road, Wong Tai Sin	<b>89,700</b> 73,775	<b>9,512</b> 9,512	1,892
8025EA	Redevelopment of St. Stephen's Girls' Primary School at Park Road, Mid-levels	<b>100,000</b> 26,565	<b>40,658</b> 40,658	26,565
8026EA	A direct subsidy scheme primary school at Nam Fung Path, Wong Chuk Hang	<b>105,600</b> 94	<b>78,817</b> 78,817	12
8027EA	Extension and conversion to St. Paul's Primary Catholic School at Wong Nei Chong Road, Happy Valley	- -	<b>5,000</b> 5,000	-
8028EA	Reprovisioning of St. Francis' Canossian School at St. Francis Street, Wan Chai	<b>98,500</b> 32,061	<b>25,528</b> 32,110	32,061
8029EA	Redevelopment of Sheng Kung Hui St. James' Primary School at Kennedy Road, Wan Chai	- -	<b>26,390</b> 26,390	-
<b><i>Secondary</i></b>				
8082EB	Prevocational school at Northcote Close, Pok Fu Lam	<b>128,700</b> 99,748	<b>10,941</b> 10,941	-
8083EB	Upgrading facilities of China Holiness College, Sham Shui Po	<b>37,500</b> 5,157	<b>20,467</b> 20,467	-

# Capital Works Reserve Fund

## Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
	Cumulative Expenditure to 31.3.2008		Amended Estimate	Actual
	\$'000		\$'000	\$'000
<b><i>CAPITAL SUBVENTIONS (Continued)</i></b>				
<b><i>Education Subventions (Continued)</i></b>				
<b><i>Secondary (Continued)</i></b>				
8084EB	Redevelopment of Pooi To Middle School at Inverness Road, Kowloon City	<b>138,500</b> 14,401	<b>85,000</b> 85,000	13,235
8085EB	Extension to Fanling Lutheran Secondary School at Jockey Club Road, Fanling	<b>81,200</b> -	<b>35,300</b> 35,300	-
8086EB	A direct subsidy scheme secondary school at Inverness Road, Kowloon Tong	<b>85,400</b> 80,992	<b>81,000</b> 81,000	80,992
8087EB	A private independent secondary school at Norfolk Road, Kowloon Tong	<b>104,400</b> 94,289	<b>1,961</b> 18,392	8,311
8088EB	Redevelopment of Concordia Lutheran School at Tai Hang Tung Road, Sham Shui Po	- -	<b>9,197</b> 9,197	-
<b><i>Miscellaneous Education Subventions</i></b>				
8012EC	Improvement works to existing secondary schools based on the recommendations of the Education Commission Report No. 5 — phase 1	<b>569,700</b> 510,312	- 57	13
8013EC	Improvement works to existing primary schools based on the recommendations of the Education Commission Report No. 5 — phase 1	<b>559,800</b> 500,489	<b>100</b> 100	18
8014EC	Improvement works to existing primary schools based on the recommendations of the Education Commission Report No. 5 — phase 2	<b>1,233,200</b> 1,079,041	<b>1,800</b> 1,800	1,700
8015EC	Improvement works to existing secondary schools based on the recommendations of the Education Commission Report No. 5 — phase 2	<b>1,077,300</b> 820,302	<b>1,500</b> 5,900	3,987
8017EC	Improvement works to existing secondary schools based on the recommendations of the Education Commission Report No. 5 — phase 3	<b>1,488,700</b> 977,771	<b>7,000</b> 7,000	3,660
8018EC	Improvement works to existing primary schools based on the recommendations of the Education Commission Report No. 5 — phase 3	<b>2,192,200</b> 1,209,166	<b>3,400</b> 3,400	1,724
8019EC	Improvement works to existing secondary schools based on the recommendations of the Education Commission Report No. 5 — phase 4	<b>1,641,900</b> 910,309	<b>7,000</b> 9,500	8,094
8020EC	Improvement works to existing primary schools based on the recommendations of the Education Commission Report No. 5 — phase 4	<b>1,613,100</b> 875,725	<b>4,000</b> 5,500	4,084
8023EC	Repairs to slopes of aided schools served with Dangerous Hillside Orders	<b>817,800</b> 280,341	<b>42,877</b> 42,877	14,469

# Capital Works Reserve Fund

## Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2008 \$'000	Amended Estimate \$'000	Actual \$'000
<b><i>CAPITAL SUBVENTIONS (Continued)</i></b>				
<b><i>Education Subventions (Continued)</i></b>				
<b><i>Miscellaneous Education Subventions (Continued)</i></b>				
8028EC	Pre-construction works for schools in the final phase of the School Improvement Programme	<b>1,045,400</b> 495,249	<b>1,000</b> 1,000	907
8029EC	A private independent school at Po Kong Village Road, Wong Tai Sin	<b>172,500</b> 145,843	<b>19,179</b> 19,179	4,237
8030EC	Construction works for schools in the final phase of the School Improvement Programme (batch 7)	<b>144,000</b> 118,637	<b>3,500</b> 6,000	4,915
8032EC	Construction works for schools in the final phase of the School Improvement Programme (first batch)	<b>1,758,400</b> 1,418,459	<b>5,600</b> 12,900	12,441
8033EC	Construction works for schools in the final phase of the School Improvement Programme (second batch)	<b>1,207,000</b> 1,006,837	<b>17,400</b> 38,000	31,411
8034EC	Construction works for schools in the final phase of the School Improvement Programme (batch 3A)	<b>1,742,700</b> 1,368,690	<b>29,200</b> 40,299	33,960
8035EC	Construction works for schools in the final phase of the School Improvement Programme (batch 3B)	<b>652,300</b> 484,746	<b>20,000</b> 20,000	4,118
8036EC	Redevelopment of Marymount Primary School and improvements to Marymount Secondary School, Wan Chai	<b>123,800</b> 107,603	<b>3,580</b> 3,580	2,708
8037EC	A private independent school (secondary-cum-primary) in Area N4b, Discovery Bay	<b>137,000</b> 58,935	<b>103,448</b> 103,448	58,935
8038EC	A direct subsidy scheme school (secondary-cum-primary) at Harmony Road, Siu Sai Wan	<b>126,400</b> 110,119	<b>3,725</b> 3,725	2,693
8039EC	A private independent school (secondary-cum-primary) in Area 90B, Ma On Shan	<b>191,600</b> 181,841	<b>8,320</b> 24,000	15,920
8040EC	Construction works for schools in the final phase of the School Improvement Programme (batch 4A)	<b>615,500</b> 527,807	<b>13,000</b> 24,000	17,091
8041EC	Construction works for schools in the final phase of the School Improvement Programme (batch 4B)	<b>840,300</b> 647,526	<b>30,000</b> 30,000	8,020
8044EC	A private independent school (secondary-cum-primary) at Shum Wan Road, Aberdeen	<b>216,900</b> 198,399	<b>107,950</b> 165,000	164,975
8046EC	A private independent school (secondary-cum-primary) at Kong Sin Wan Tsuen, Pok Fu Lam	<b>184,100</b> 153,451	<b>59,113</b> 83,262	80,446
8048EC	A direct subsidy scheme school (secondary-cum-primary) in Area 65, Tseung Kwan O	<b>218,200</b> 194,164	<b>5,561</b> 5,561	1,045
8051EC	Construction works for schools in the final phase of the School Improvement Programme (batch 5A)	<b>259,100</b> 229,985	<b>2,000</b> 10,000	7,250
8052EC	Construction works for schools in the final phase of the School Improvement Programme (batch 5B)	<b>282,000</b> 188,707	<b>29,000</b> 29,000	3,281

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## Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
	Cumulative Expenditure to 31.3.2008		Amended Estimate	Actual
	\$'000		\$'000	\$'000
<b><i>CAPITAL SUBVENTIONS (Continued)</i></b>				
<b><i>Education Subventions (Continued)</i></b>				
<b><i>Miscellaneous Education Subventions (Continued)</i></b>				
8053EC	Construction works for schools in the final phase of the School Improvement Programme (batch 6)	<b>100,100</b> 81,205	<b>1,000</b> 3,000	2,247
8054EC	A private independent school (secondary-cum-primary) in Area 11, Sha Tin	<b>98,100</b> 90,321	<b>59,113</b> 91,100	90,321
8057EC	A private independent school (secondary-cum-primary) at Caldecott Road, Sham Shui Po	<b>228,600</b> -	<b>124,700</b> 124,700	-
8058EC	Headquarters and onscreen marking centres of the Hong Kong Examinations and Assessment Authority	- -	<b>22,386</b> 22,386	-
<b><i>Special Schools</i></b>				
8010ED	School at Tuen Mun (mild and moderate grade)	<b>13,979</b> 13,539	- -	(36)
8029ED	Redevelopment of Hong Chi Pinehill School, Nam Hang, Tai Po	<b>67,600</b> 53,314	<b>379</b> 379	33
8030ED	Redevelopment of Hong Chi Pinehill No. 3 School, Nam Hang, Tai Po	<b>88,000</b> 71,690	<b>896</b> 896	55
<b><i>Universities</i></b>				
<b><i>The Chinese University of Hong Kong</i></b>				
8037EF	Extension facilities for the clinical departments of the Faculty of Medicine at Prince of Wales Hospital	<b>263,180</b> 235,500	<b>58,000</b> 84,000	84,000
8038EF	Engineering Building Complex, phase 2	<b>247,470</b> 229,000	<b>6,877</b> 6,877	-
8043EF	A purpose-designed building for centralised science laboratories	<b>289,460</b> 277,000	<b>25,000</b> 25,000	24,000
8044EF	Stabilisation of slopes within the university campus, phase 11	<b>120,900</b> 79,750	<b>8,000</b> 10,000	10,000
8046EF	Teaching complex at western campus	<b>204,800</b> 140,682	<b>118,000</b> 118,000	90,000
8047EF	Stabilisation of slopes within the university campus, phase 13	<b>75,500</b> 27,600	<b>6,000</b> 13,000	13,000
8048EF	Teaching Building at Chak Cheung Street — phase 2	<b>121,200</b> 8,000	<b>8,000</b> 8,000	8,000
8053EF	1 500-place student hostel	- -	<b>18,000</b> 18,000	-

# Capital Works Reserve Fund

## Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2008 \$'000	Amended Estimate \$'000	Actual \$'000
<b><i>CAPITAL SUBVENTIONS (Continued)</i></b>				
<b><i>Universities (Continued)</i></b>				
<b><i>City University of Hong Kong</i></b>				
8015EJ	Student hostel, phase 2 (1 401 places)	355,760 256,540	3,000 3,000	3,000
8016EJ	Student hostel, phase 3 (523 places)	104,010 90,209	3,150 3,150	3,150
8020EJ	Multi-media Building — stage 2	- -	24,994 24,994	-
8022EJ	Multi-media Building — stage 1	46,400 46,400	19,570 20,100	20,100
<b><i>The Hong Kong Polytechnic University</i></b>				
8019EK	Elevated walkway at Core D	8,384 7,940	3,300 3,300	3,300
<b><i>The Hong Kong University of Science and Technology</i></b>				
8009EL	Enterprise Centre	105,600 83,769	8,427 8,427	8,427
<b><i>The Hong Kong Institute of Education</i></b>				
8001EN	Development of the campus of the Hong Kong Institute of Education	2,552,000 2,412,455	2,500 2,500	-
<b><i>Technical Education and Industrial Training</i></b>				
8019EM	Construction of new campus at Tiu Keng Leng for the Vocational Training Council	1,006,300 66,500	153,897 153,897	66,500
<b><i>Medical Subventions</i></b>				
8007MA	Redevelopment of the Caritas Medical Centre	769,200 621,151	3,000 7,500	7,246
8008MA	Redevelopment of Caritas Medical Centre, phase 2	1,218,000 -	38,720 38,720	-
8009MA	Redevelopment of Caritas Medical Centre, phase 2 — preparatory works	47,900 39,168	20,420 20,420	10,818
8012MD	Kwong Wah Hospital — Low Block extension	51,160 49,017	500 500	-
8005ME	Redevelopment and expansion of Pok Oi Hospital	1,666,100 1,207,261	190,244 190,244	104,552

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## Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2008 \$'000	Amended Estimate \$'000	Actual \$'000
<b><i>CAPITAL SUBVENTIONS (Continued)</i></b>				
<b><i>Medical Subventions (Continued)</i></b>				
8006ME	Redevelopment and expansion of Pok Oi Hospital — preparatory works	<b>96,370</b> 94,170	- -	(27)
8007ME	Redevelopment and expansion of Pok Oi Hospital — site formation and foundation works	<b>314,300</b> 182,889	<b>2,200</b> 2,200	-
8003MF	Yan Chai Hospital extension — phase 4	<b>390,986</b> 378,558	<b>100</b> 100	-
8004MF	Yan Chai Hospital Multi-services Complex	<b>512,000</b> 388,472	<b>3,000</b> 3,000	-
8005MF	Redevelopment of Yan Chai Hospital	- -	<b>6,090</b> 6,090	-
8006MF	Redevelopment of Yan Chai Hospital — preparatory works	<b>20,700</b> -	- 3,000	-
8003MG	Relocation of the Accident and Emergency Department of Tang Shiu Kin Hospital to Ruttonjee Hospital	<b>153,530</b> 116,443	<b>500</b> 500	454
8003MJ	Provision of additional lifts and associated works at Block S of United Christian Hospital	<b>62,600</b> 46,848	<b>19,155</b> 19,155	16,624
8013MM	Redevelopment of specialist out-patient clinic in the Queen Elizabeth Hospital	<b>238,000</b> 231,589	<b>3,500</b> 3,500	1,710
8023MM	Reprovisioning of Sai Ying Pun Specialist Out- patient Clinic	<b>377,480</b> 363,346	<b>1,500</b> 4,700	2,521
8025MM	Redevelopment of the operating theatre block and the rehabilitation block in Queen Elizabeth Hospital	<b>671,270</b> 609,074	<b>500</b> 500	(325)
8026MM	Redevelopment of Specialist Out-patient Department, Nursing School and Pupil Nurse Hostel in Our Lady of Maryknoll Hospital	<b>82,900</b> 79,283	<b>100</b> 100	-
8027MM	Lai King Hospital	<b>686,400</b> 520,834	<b>2,000</b> 8,000	5,336
8029MM	Queen Mary Hospital — Radiotherapy and Oncology Department extension	<b>113,570</b> 104,863	<b>1,000</b> 2,100	560
8031MM	Kowloon Medical Rehabilitation Centre	<b>894,780</b> 516,327	<b>3,000</b> 9,500	8,953
8033MM	Kowloon Hospital — phase 1 redevelopment	<b>1,083,300</b> 712,642	<b>7,000</b> 16,000	15,792
8035MM	Tuen Mun Hospital — relocation of Tuen Mun Polyclinic	<b>634,200</b> 519,450	<b>5,000</b> 5,000	3,562
8037MM	Redevelopment of Castle Peak Hospital, phase 2	<b>1,470,800</b> 1,049,113	<b>22,000</b> 42,000	34,949

# Capital Works Reserve Fund

## Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2008 \$'000	Amended Estimate \$'000	Actual \$'000
<b><i>CAPITAL SUBVENTIONS (Continued)</i></b>				
<b><i>Medical Subventions (Continued)</i></b>				
8042MM	Hospital improvement programme, phase 4 — improvement to 13 public hospitals	<b>133,600</b> 104,344	- 199	192
8045MM	Establishment of a Radiotherapy Centre and redevelopment of the Accident and Emergency Department at Princess Margaret Hospital	<b>564,400</b> 527,769	<b>35,000</b> 35,000	29,948
8047MM	Remodelling of Tang Shiu Kin Hospital into an ambulatory care centre	<b>239,100</b> 202,175	<b>2,000</b> 6,100	5,952
8048MM	Redevelopment of staff quarters for the establishment of a rehabilitation block at Tuen Mun Hospital	<b>1,031,400</b> 853,663	<b>200,000</b> 214,000	212,085
8049MM	Development of Chinese medicine clinics in the public sector	- -	<b>13,000</b> 13,000	-
8050MM	Remodelling of Tuen Mun Polyclinic Building for the establishment of an ophthalmic centre	<b>82,100</b> 79,685	<b>500</b> 500	-
8051MM	Prince of Wales Hospital — extension block	<b>1,882,100</b> 203,584	<b>90,000</b> 203,600	203,584
8056MM	Enhancement of infection control facilities in the public hospital system (Batch A)	<b>355,300</b> 347,096	<b>8,000</b> 8,600	8,564
8057MM	Enhancement of infection control facilities in the public hospital system (Batch B)	<b>122,400</b> 122,399	<b>4,863</b> 8,972	8,972
8058MM	Construction of a new infectious disease centre attached to Princess Margaret Hospital	<b>538,300</b> 457,542	<b>69,000</b> 69,000	65,792
8060MM	Improvement of facilities in the Specialist Outpatient Block of Pamela Youde Nethersole Eastern Hospital	<b>59,000</b> 40,107	<b>25,000</b> 25,000	19,377
8062MM	Improvement of infection control provision for autopsy facilities in public hospitals	<b>68,400</b> 52,109	<b>21,600</b> 21,600	21,600
8064MM	Development of Chinese medicine clinics in the public sector (first batch)	<b>35,100</b> 31,479	<b>3,700</b> 4,978	4,978
8068MM	Development of Chinese medicine clinics in the public sector (second batch)	<b>36,000</b> 12,460	- 12,460	12,460
<b><i>Subventions — Miscellaneous</i></b>				
8001QG	Tourist District Enhancement — pilot scheme in Central and Western District	<b>60,400</b> 39,432	<b>2,500</b> 4,200	3,089
8007QJ	Conversion of the Bethanie into the second campus for The Hong Kong Academy for Performing Arts	<b>74,200</b> 70,319	<b>1,855</b> 4,591	4,420
8009QJ	Extension of the library of The Hong Kong Academy for Performing Arts	<b>2,600</b> 1,872	<b>550</b> 550	-

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## Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
	Cumulative Expenditure to 31.3.2008		Amended Estimate	Actual
	\$'000		\$'000	\$'000
<b><i>CAPITAL SUBVENTIONS (Continued)</i></b>				
<b><i>Subventions — Miscellaneous (Continued)</i></b>				
8010QJ	Replacement of sea water-cooled chiller No. 2 for The Hong Kong Academy for Performing Arts	<b>2,800</b> 1,680	- 21	21
8011QJ	Renovation of studio theatre for The Hong Kong Academy for Performing Arts	<b>3,680</b> 2,344	<b>3,300</b> 3,300	2,344
8012QJ	Checking and cleaning of internal and external tiled walls for The Hong Kong Academy for Performing Arts	<b>3,700</b> 981	<b>3,557</b> 3,557	981
8014QJ	Renovation of Lyric Theatre (phase 1) for The Hong Kong Academy for Performing Arts	<b>14,500</b> 3,031	<b>14,087</b> 14,087	3,031
8015QJ	Redevelopment of the Hong Kong Sports Institute	- -	<b>20,000</b> 20,000	-
8016QJ	Installation of new air cooled chiller for The Hong Kong Academy for Performing Arts	<b>3,900</b> -	<b>64</b> 64	-
8017QJ	Redevelopment of the Hong Kong Sports Institute — preparatory works	<b>52,900</b> 4,566	- 5,000	4,566
8019QJ	Relocation of the Hong Kong Arts Development Council	<b>5,000</b> 20	- 2,500	20
8002QR	MTR West Island Line — funding support for design phase	<b>400,000</b> 400,000	- 400,000	400,000
<b><i>MAJOR SYSTEMS AND EQUIPMENT</i></b>				
<b><i>Leisure and Cultural Services Department</i></b>				
8016VA	Replacement of chiller system for Kowloon Park Complex	<b>3,500</b> 3,500	<b>1,000</b> 1,000	-
8018VA	Installation of water treatment system for the artificial lake at North District Park	<b>5,500</b> 2,414	<b>1,283</b> 1,283	137
8019VA	Replacement of the chiller system at Shui Wo Street Municipal Services Building	<b>3,500</b> 3,500	<b>2,000</b> 2,000	-
8020VA	Replacement of air-side equipment of air-conditioning system at Hong Kong Visual Arts Centre	<b>2,300</b> 2,300	<b>1,300</b> 1,300	1,300
8021VA	Replacement of three heat pumps at Shing Mun Valley Swimming Pool	<b>4,000</b> 4,000	<b>1,000</b> 1,000	-
8022VA	Replacement and upgrading of boilers at Yuen Long Swimming Pool	<b>3,850</b> 3,850	<b>1,000</b> 2,050	2,050
8024VA	Design and build of a system of exhibits and related equipment for the Biodiversity Gallery of the Hong Kong Science Museum	<b>9,825</b> 374	<b>1,000</b> 1,000	374



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## Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2008 \$'000	Amended Estimate \$'000	Actual \$'000
<b>MAJOR SYSTEMS AND EQUIPMENT (Continued)</b>				
<b>Leisure and Cultural Services Department (Continued)</b>				
8025VA	Replacement of PABX system of Leisure and Cultural Services Headquarters Building	2,770 -	- -	- -
8026VA	Replacement of chiller plant at Lai Chi Kok Park Sports Centre	2,610 -	- -	- -
8027VA	Replacement of chiller plant at Aberdeen Tennis and Squash Centre	2,320 -	- -	- -
8028VA	Replacement of town gas boilers at Tuen Mun Swimming Pool	4,408 -	- -	- -
8029VA	Replacement of chiller plant at Shing Mun Valley Swimming Pool	4,687 -	- -	- -
8030VA	Replacement of chiller plant at Aberdeen Sports Centre	2,436 -	- -	- -
8031VA	Replacement of chiller plant at Shek Tong Tsui Sports Centre	4,872 -	- -	- -
8032VA	Replacement of chiller plant at Shek Kip Mei Park Sports Centre	6,728 -	- -	- -
8033VA	Replacement of air-conditioning system at the Conservatory of Hong Kong Park	5,800 -	- -	- -
<b>Architectural Services Department</b>				
8013XC	Replacement of terminals and software of the QUEST	6,640 4,286	1,900 1,900	- -
<b>Auxiliary Medical Service</b>				
8003XE	Replacement of the existing radio network system	4,426 305	305 305	- 305
<b>Lands Department</b>				
8035XF	Territory-wide Global Positioning System Reference Station Network, phase 2 — Northeast and Southern Territory of Hong Kong	9,950 9,937	207 207	- 194
8042XF	Replacement of Mapping Systems	8,600 -	4,300 4,300	- -
8043XF	Replacement of InterMap analytical stereoplotter	3,133 892	2,850 2,850	- 842
8044XF	Replacement of 28 large-format colour plotters with 14 sets of high performance printing system	2,790 -	2,790 2,790	- -

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## Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2008 \$'000	Amended Estimate \$'000	Actual \$'000
<b>MAJOR SYSTEMS AND EQUIPMENT (Continued)</b>				
<b>Government Property Agency</b>				
8065XI	Replacement of lift installations at Lai King Terrace Quarters	<b>3,480</b> 3,225	<b>255</b> 255	-
8071XI	Replacement of two sets of sea water-cooled centrifugal chiller units at Revenue Tower	<b>9,860</b> 9,860	<b>2,960</b> 2,960	2,960
8072XI	Replacement of three sets of air-cooled chiller units at Wu Chung House	<b>8,000</b> 8,000	<b>2,400</b> 2,400	2,400
8073XI	Renovation works for three passenger lifts Nos. L1, L2 and L3 at Kwai Hing Government Offices	<b>2,436</b> 2,436	<b>456</b> 456	-
8074XI	Replacement of two sets of air-cooled chillers at Revenue Tower	<b>2,760</b> 1,190	<b>1,000</b> 1,000	1,000
8076XI	Replacement of fire services system at Perowne Barracks	<b>3,132</b> 2,764	<b>800</b> 800	-
8077XI	Replacement of two sets of air-cooled packaged chiller units at Southorn Centre	<b>6,960</b> 3,792	<b>3,000</b> 3,000	3,000
8078XI	Replacement of 27 sets of air-handling units at Southorn Centre	<b>6,264</b> 3,272	<b>2,640</b> 2,640	2,640
8079XI	Replacement of five sets of air-cooled chillers and seven sets of chilled water pumps at Lai Chi Kok Government Offices	<b>8,062</b> 4,400	<b>7,062</b> 7,062	3,400
8080XI	Replacement of pre-action piping and detectors at Revenue Tower	<b>7,553</b> 4,602	<b>5,665</b> 5,665	2,714
8082XI	Replacement of sea water-cooled centrifugal chiller unit No. 3 at Revenue Tower	<b>7,000</b> 2,000	<b>2,000</b> 2,000	2,000
8083XI	Replacement of 24 sets of variable air volume air-handling units at Mong Kok Government Offices	<b>2,784</b> 91	<b>1,670</b> 1,670	91
8084XI	Installation of closed-circuit television cameras and digital video recorders at Immigration Tower, Revenue Tower and Harbour Building	<b>3,573</b> 1,365	<b>1,365</b> 1,365	1,365
8085XI	Installation of closed-circuit television cameras and digital video recorders at 47 government quarters	<b>7,411</b> 2,342	<b>2,813</b> 2,813	2,342
8086XI	Replacement of air-cooled packaged chiller units Nos. 2 and 3 at Southorn Centre	<b>7,000</b> 3,000	<b>3,000</b> 3,000	3,000
8087XI	Replacement of 29 sets of variable air volume air-handling units and 36 sets of constant air volume air-handling units at Immigration Tower	<b>9,800</b> 1,950	<b>3,000</b> 3,000	1,950

# Capital Works Reserve Fund

## Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2008 \$'000	Amended Estimate \$'000	Actual \$'000
<b>MAJOR SYSTEMS AND EQUIPMENT (Continued)</b>				
<b>Government Property Agency (Continued)</b>				
8088XI	Replacement of 30 sets of variable air volume air-handling units and 30 sets of constant air volume air-handling units at Queensway Government Offices	<b>8,000</b> 1,550	<b>3,000</b> 3,000	1,550
8089XI	Replacement of foam thermal insulation of riser chilled water pipes at North Point Government Offices	<b>3,950</b> -	-	-
8090XI	Replacement of fire services distribution pipework of sprinkler system at North District Government offices	<b>3,364</b> -	-	-
8091XI	Modernisation and renovation works for three nos. of passenger lifts (Nos. L1 to L3) at Tsuen Wan Multi-storey Carpark Building	<b>2,900</b> -	-	-
8092XI	Replacement of sea water-cooled centrifugal chiller unit No. 3 at Immigration Tower	<b>5,910</b> -	-	-
8093XI	Replacement of sea water-cooled centrifugal chiller unit No. 4 at Revenue Tower	<b>7,350</b> -	-	-
8094XI	Replacement of remote controlling system for air-handling units and fresh air-handling units at Revenue Tower	<b>7,656</b> -	-	-
8095XI	Replacement of 30 sets of variable air volume air-handling units and 30 sets of constant air volume air-handling units at High Block, Queensway Government Offices	<b>8,400</b> -	-	-
8096XI	Replacement of sea water-cooled centrifugal chiller unit No. 3 at Wanchai Tower	<b>9,800</b> -	-	-
<b>Civil Aviation Department</b>				
8024XJ	Study and trial of satellite-based communications, navigation and surveillance/air traffic management (CNS/ATM) systems	<b>233,800</b> 87,467	<b>29,000</b> 29,000	5,946
8030XJ	Replacement of doppler very high frequency omni-directional range and distance measuring equipment at Tung Lung Island	<b>33,400</b> 26,260	<b>3,000</b> 7,500	4,743
8031XJ	Replacement of air traffic control radar simulator	<b>16,500</b> 2,448	<b>8,000</b> 8,000	2,350
8032XJ	Replacement of air traffic control system	<b>1,565,000</b> 968	<b>2,000</b> 2,000	968
8033XJ	Expansion of radar data processing and display system, flight data processing system and radar simulator system	<b>9,600</b> -	-	-

# Capital Works Reserve Fund

## Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2008 \$'000	Amended Estimate \$'000	Actual \$'000
<b>MAJOR SYSTEMS AND EQUIPMENT (Continued)</b>				
<b>Correctional Services Department</b>				
8010XL	Improvement of security system of Chi Sun Correctional Institution	<b>2,393</b> 1,728	<b>629</b> 1,747	1,082
8011XL	Upgrading of the fresh water pump system for Hei Ling Chau	<b>2,552</b> 1,442	- 2,200	1,090
8012XL	Installation of computed radiography system in Lai Chi Kok Reception Centre	<b>4,300</b> -	<b>4,300</b> 4,300	-
8013XL	Installation of integrated security system in Lai King Training Centre	<b>3,047</b> 191	<b>2,400</b> 2,400	191
8014XL	Replacement of CCTV system in Lai Chi Kok Reception Centre	<b>9,940</b> 400	<b>1,000</b> 1,000	400
8015XL	Replacement of CCTV system in Pik Uk Correctional Institution	<b>8,166</b> 400	<b>1,000</b> 1,000	400
8016XL	Installation of integrated security system in Shek Pik Prison	<b>6,500</b> -	- -	-
8017XL	Upgrading of visit monitoring system in Lai Chi Kok Reception Centre	<b>3,219</b> -	- -	-
<b>Customs and Excise Department</b>				
8017XM	Enhancement of Automatic Vehicle Recognition System at Lok Ma Chau, Man Kam To and Sha Tau Kok control points	<b>4,000</b> 4,000	<b>2,100</b> 2,100	2,100
8018XM	Installation of CCTV-cum-digital video recorder system for the Apron Division, Airport Command	<b>5,639</b> 3,835	<b>1,794</b> 5,114	3,835
8019XM	Establishment of Customs Radar Monitoring System at the Customs Marine Base	<b>4,082</b> 3,828	<b>4,082</b> 4,082	3,828
8021XM	Pilot run for replacement of covert radio communication system for the Customs Drug Investigation Bureau	<b>5,000</b> -	- -	-
8022XM	Migration of analogue terrestrial trunked radio communication system for the airport customs at the Hong Kong International Airport	<b>3,516</b> -	- -	-
8023XM	Replacement of central air-conditioning system for the Customs Marine Base	<b>3,500</b> -	- -	-
<b>Environmental Protection Department</b>				
8007XQ	Environmental Database Model for Enforcement and Monitoring (ENDMEM)	<b>9,855</b> 6,677	<b>2,881</b> 2,881	-

# Capital Works Reserve Fund

## Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2008 \$'000	Amended Estimate \$'000	Actual \$'000
<b>MAJOR SYSTEMS AND EQUIPMENT (Continued)</b>				
<b>Environmental Protection Department (Continued)</b>				
8008XQ	Upgrading of the Air Quality Modelling System — Pollutants in the Atmosphere and their Transport over Hong Kong (PATH)	8,000 273	7,000 7,000	273
8009XQ	Replacement of the chiller system for EPD at 46/F to 48/F, Revenue Tower	3,480 2,480	2,480 2,480	2,480
<b>Fire Services Department</b>				
8027XR	Replacement of communication and mobilising system for Fire Services Department	718,600 555,321	80,000 80,000	73,646
8030XR	Replacement of emergency generator at Fire Services Headquarters Building	2,714 1,357	1,357 1,357	1,357
8032XR	Replacement of air-conditioning system for Tung Lo Wan Divisional Fire Station	2,743 -	- -	-
8033XR	Replacement of compressed air supply system for decompression chamber facility at Ngong Shuen Chau	3,132 -	- -	-
<b>Government Secretariat: Innovation and Technology Commission</b>				
8070XV	Replacement of 18 sets of computer room air-handling units and installation of related dual air-conditioning chilled water piping system at Standards and Calibration Laboratory, Immigration Tower	3,300 -	- -	-
<b>Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary</b>				
8060XV	Integrated call centre for environmental hazards and cleanliness	55,000 49,941	3,262 3,262	203
8069XV	Replacement of air-conditioning system in the Hong Kong Public Records Building	4,800 -	- -	-
<b>Government Secretariat: Office of the Government Chief Information Officer</b>				
8065XV	Replacement of air-conditioning system of the computer data centre at the Tsuen Wan Government Offices	9,850 5,573	4,000 4,000	3,660
8071XV	Replacement of sprinkler-type fire suppression system for the computer data centre at the Tsuen Wan Government Offices	7,000 -	- -	-

# Capital Works Reserve Fund

## Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2008 \$'000	Amended Estimate \$'000	Actual \$'000
<b>MAJOR SYSTEMS AND EQUIPMENT (Continued)</b>				
<b>Government Secretariat: Office of the Government Chief Information Officer (Continued)</b>				
8072XV	Replacement of air-cooling system and associated control system for the computer data centre at the Sai Kung Government Offices	<b>4,980</b> -	- -	- -
<b>Government Logistics Department</b>				
8006YC	Replacement of air-cooled packaged chiller unit No. 4 at Government Logistics Centre	<b>5,500</b> -	- -	- -
<b>Immigration Department</b>				
8037YF	Replacement of six sets of air-cooled chiller unit at Immigration Tower	<b>7,169</b> 5,810	<b>3,453</b> 4,453	3,094
8038YF	Replacement of 18 sets of air-handling unit at Immigration Tower	<b>3,550</b> 3,550	<b>1,000</b> 2,000	2,000
8041YF	Installation of a new digital recording CCTV System with face recognition function at Airport Control Point	<b>9,500</b> -	<b>9,500</b> 9,500	- -
8042YF	Replacement of two uninterruptible power supply systems in Headquarters Computer Hall	<b>2,480</b> -	<b>2,480</b> 2,480	- -
8043YF	Replacement of the telephone enquiry system in the Information and Liaison Section	<b>9,500</b> -	<b>9,500</b> 9,500	- -
8044YF	Replacement of CCTV recording sub-system in the Airport Division	<b>8,350</b> -	- -	- -
8045YF	Replacement of trunk mobile radio system in the Airport Division	<b>5,800</b> -	- -	- -
<b>Inland Revenue Department</b>				
8030YK	Replacement of 23 sets of air-handling units in Inland Revenue Department computer hall	<b>2,699</b> 809	<b>810</b> 810	809
8031YK	Replacement of five sets of air-cooled chiller units for Inland Revenue Department computer hall and other sections	<b>3,114</b> 934	<b>934</b> 934	934
8032YK	Replacement of pre-action fire services system in Inland Revenue Department computer hall	<b>3,500</b> 3,500	<b>3,500</b> 3,500	3,500
8033YK	Replacement of Private Automatic Branch Exchange System of Inland Revenue Department	<b>9,976</b> -	- -	- -

# Capital Works Reserve Fund

## Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2008 \$'000	Amended Estimate \$'000	Actual \$'000
<b>MAJOR SYSTEMS AND EQUIPMENT (Continued)</b>				
<b>Judiciary</b>				
8008YL	Closed circuit television system for vulnerable witnesses giving evidence in court	<b>7,000</b> 6,206	<b>793</b> 793	-
8020YL	Provision of interactive voice response systems and voice mail systems	<b>4,989</b> 3,449	<b>650</b> 650	185
8028YL	Replacement of one set of main incoming low voltage switchboard and four sets of sub-main cable systems in the High Court Building	<b>2,990</b> 2,990	<b>1,495</b> 1,495	1,495
8029YL	Replacement of lift services installation at Tuen Mun Law Courts Building	<b>3,016</b> 400	<b>2,000</b> 2,000	400
<b>Marine Department</b>				
8026YQ	Replacement/upgrading of the vessel traffic services system	<b>226,000</b> 213,619	<b>3,400</b> 3,400	263
8045YQ	Replacement of high power MF/HF transmitters for Maritime Rescue Co-ordination Centre	<b>8,500</b> -	<b>8,500</b> 8,500	-
8052YQ	Replacement of sailing information display systems at cross-boundary ferry terminals	<b>24,300</b> 12,350	<b>10,350</b> 10,350	10,350
8053YQ	Replacement of two sets of sea water strainers, two sets of heat recovery wheels and 104 variable air volume boxes for heating, ventilating and air-conditioning system at Macau Ferry Terminal	<b>3,944</b> 3,080	<b>944</b> 1,400	1,400
8054YQ	Replacement of two centrifugal chillers Nos. 1 and 2 for air-conditioning system at Macau Ferry Terminal	<b>4,640</b> 4,640	<b>1,840</b> 4,640	4,640
8058YQ	Replacement of Cospas Sarsat satellite receiving system at Maritime Rescue Co-ordination Centre	<b>9,800</b> 3,836	<b>9,800</b> 9,800	3,836
8059YQ	Installation of river trade vessel monitoring system	<b>2,500</b> -	- 2,500	-
8060YQ	Replacement of 173 variable air volume boxes with accessories of air-conditioning system at Macau Ferry Terminal	<b>3,005</b> 1,500	<b>3,005</b> 3,005	1,500
8061YQ	Refurbishment of three hydrofoil platforms Nos. 1, 2 and 5 at Macau Ferry Terminal	<b>2,088</b> 2,088	<b>2,088</b> 2,088	2,088
8062YQ	Replacement of five air-handling units of air-conditioning system at China Ferry Terminal	<b>2,900</b> 1,450	<b>2,900</b> 2,900	1,450
8063YQ	Replacement of five air-handling units (AHUs) and 22 AHU control dampers of the heating, ventilation and air-conditioning system at Macau Ferry Terminal	<b>2,688</b> -	- -	-

# Capital Works Reserve Fund

## Head 708 (Continued)

Subhead	<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
	Cumulative Expenditure to 31.3.2008 \$'000	Amended Estimate \$'000	Actual \$'000
<b>MAJOR SYSTEMS AND EQUIPMENT (Continued)</b>			
<b>Marine Department (Continued)</b>			
8064YQ	Replacement of the automatic car park control system at New Yaumatei Public Cargo Working Area	2,160 -	- -
8065YQ	Refurbishment of three hydrofoil platforms Nos. 8, 9 and 10 at Macau Ferry Terminal	2,088 -	- -
8066YQ	Establishment of a backup operation centre for the Vessel Traffic Centre and the Maritime Rescue Co-ordination Centre	9,946 -	- -
<b>Hong Kong Police Force</b>			
8057YU	Provision of calling number display for Regional Command and Control Centres	7,960 6,827	1,133 1,133
8059YU	One thermal imager on police launch PL74	5,500 1,042	4,000 4,000
8060YU	One thermal imager on police launch PL76	5,500 1,041	4,000 4,000
8068YU	New radio system for Crime Wing of the Hong Kong Police Force	198,000 161,924	8,336 8,336
8076YU	Enhancement of dedicated radio system at the airport	9,790 7,414	1,405 1,405
8077YU	Replacement of Crime Headquarters radio system	9,500 6,358	127 127
8079YU	Replacement of command and control communications system for the Operations Department of the Hong Kong Police Force	948,000 495,649	104,002 104,002
8080YU	Provision of remote control facilities for fixed-site thermal imagers in Border District	2,400 755	1,595 1,595
8082YU	Crime radio system coverage for selected MTRCL Tseung Kwan O Line, KCRC West Rail and KCRC Ma On Shan Line stations	9,400 3,485	55 55
8084YU	Provision of fixed thermal imaging equipment at Tower 28, Tsim Bei Tsui Post	2,600 1,953	18 18
8087YU	Central command system for Versatile Maritime Policing Response	99,753 5,280	37,897 37,897
8089YU	Replacement of radio system of the Operations Wing of the Hong Kong Police Force	39,274 -	9,426 9,426
8090YU	Replacement of telephone systems for the New Territories North Region	9,041 -	4,000 4,000



# Capital Works Reserve Fund

## Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2008 \$'000	Amended Estimate \$'000	Actual \$'000
<b>MAJOR SYSTEMS AND EQUIPMENT (Continued)</b>				
<b>Hong Kong Police Force (Continued)</b>				
8091YU	Transmission of CCTV signals from MTRC to the Police Headquarters Command and Control Centre	3,709 -	- -	- -
8092YU	Implementation of telephone recording system for police report rooms	4,400 -	- -	- -
8093YU	Establishment of a district operations room in the Rail District	3,943 -	- -	- -
8094YU	Replacement of integrated ballistics identification system for the Forensic Firearms Examination Bureau	7,262 -	- -	- -
8095YU	Upgrading of computer forensics laboratory for the Technology Crime Division	7,490 -	- -	- -
8096YU	Enhancement of field command post system and equipment	8,722 -	- -	- -
<b>Buildings Department</b>				
8004ZC	Provision of electronic imaging, storage and retrieval service for building plans and documents	50,300 43,702	4,380 6,450	6,360
<b>Hong Kong Observatory</b>				
8011ZF	Ground reception system for meteorological data from the multi-functional transport satellite	35,400 9,854	10,000 10,000	7,699
8015ZF	Study and trial of meteorological components under the satellite-based communications, navigation, surveillance air traffic management (CNS/ATM) systems	4,030 3,350	529 529	520
8019ZF	Acquisition and installation of a backup Light Detection and Ranging System at Hong Kong International Airport	9,900 9,700	200 200	-
8020ZF	Procurement and installation of a meteorological measurement system	5,200 -	4,950 4,950	-
8021ZF	Procurement and installation of broadband seismograph and automatic seismic data processing system	4,200 95	400 400	95
8022ZF	Replacement and enhancement of the high performance computing system	48,500 15	4,000 4,000	15
8023ZF	Replacement of the aerial radiation monitoring system	5,000 -	- -	- -

# Capital Works Reserve Fund

## Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2008 \$'000	Amended Estimate \$'000	Actual \$'000
<b>MAJOR SYSTEMS AND EQUIPMENT (Continued)</b>				
<b>Hong Kong Observatory (Continued)</b>				
8024ZF	Procurement of a spare laser transceiver for the Light Detection and Ranging systems at the Hong Kong International Airport	<b>4,500</b> -	- -	-
<b>Transport Department</b>				
8038ZN	Replacement of the radio communication system in the Aberdeen Tunnel	<b>9,900</b> 6,146	<b>1,000</b> 1,000	19
8045ZN	Replacement of the lift and ramp at the Cheung Chau Ferry Pier	<b>5,800</b> 5,792	<b>8</b> 8	-
8052ZN	Replacement of traffic control and surveillance system in the Aberdeen Tunnel	<b>98,500</b> 86,923	<b>9,577</b> 9,577	-
8061ZN	Replacement of the central computer system for the traffic control and surveillance system of the Tseung Kwan O Tunnel	<b>9,900</b> 6,841	<b>3,020</b> 3,020	-
8063ZN	Replacement of the emergency telephone system of the Aberdeen Tunnel	<b>9,900</b> 4,942	<b>2,000</b> 2,000	-
8070ZN	Replacement of the field equipment for the toll collection system in the Cross-Harbour Tunnel	<b>19,800</b> 13,819	<b>10,600</b> 10,600	8,000
8071ZN	Replacement of the ventilation control panels, exhaust fans, motors and flexible connectors in the Aberdeen Tunnel	<b>13,700</b> 10,464	<b>2,960</b> 2,960	361
8073ZN	Replacement of the traffic control and surveillance system in the Lion Rock Tunnel	<b>119,400</b> 72,925	<b>30,000</b> 30,000	9,860
8077ZN	Replacement of fire hydrant pipes in the Aberdeen Tunnel	<b>9,900</b> 6,619	- 898	864
8078ZN	Replacement of the fire hydrant pipes in the Kai Tak Tunnel (previously known as the Airport Tunnel)	<b>9,900</b> 3,132	<b>6,768</b> 6,768	-
8079ZN	Replacement of the fire hydrant pipes in the Cross-Harbour Tunnel	<b>9,900</b> 7,906	<b>1,874</b> 1,874	-
8086ZN	Parking meter system replacement programme	<b>90,000</b> 74,613	<b>8,154</b> 8,154	1,644
8087ZN	Replacement of the traffic control and surveillance system in the Cross-Harbour Tunnel	<b>112,000</b> 13,718	<b>33,000</b> 33,000	3,000
8088ZN	Installation of electronic audible traffic signal	<b>52,700</b> 48,900	<b>3,000</b> 3,000	2,420
8089ZN	Provision of forced ventilation system for toll booths of Shing Mun, Tseung Kwan O and Aberdeen Tunnels	<b>3,600</b> 3,400	<b>2,350</b> 2,350	2,350

# Capital Works Reserve Fund

## Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2008 \$'000	Amended Estimate \$'000	Actual \$'000
<b>MAJOR SYSTEMS AND EQUIPMENT (Continued)</b>				
<b>Transport Department (Continued)</b>				
8090ZN	Replacement of the drainage discharge pipe inside the Cross-Harbour Tunnel	<b>9,830</b> 4,653	<b>2,000</b> 2,000	612
8091ZN	Replacement of the lift and ramp system at Tuen Mun Ferry Pier	<b>2,100</b> 1,740	<b>1,740</b> 1,740	1,740
8092ZN	Replacement of tunnel lighting system in the Cross-Harbour Tunnel	<b>51,400</b> 29,709	<b>15,000</b> 15,000	8,000
8093ZN	Replacement of the low voltage switchboard and associated equipment in the Administration Building of the Cross-Harbour Tunnel	<b>4,000</b> 1,579	<b>2,300</b> 2,300	98
8094ZN	Replacement of the high voltage interconnection cables between the North and South Ventilation Buildings of the Cross-Harbour Tunnel	<b>3,500</b> 2,423	<b>400</b> 400	-
8095ZN	Replacement of the radio communication system and upgrading of the radio re-broadcasting system in the Shing Mun Tunnels	<b>7,000</b> 900	<b>2,000</b> 2,000	400
8100ZN	Replacement of the high voltage and low voltage switchboards, transformers and associated power supply equipment of the electricity supply and distribution system in the Aberdeen Tunnel	<b>24,600</b> 1,100	<b>16,000</b> 16,000	1,000
8101ZN	Expansion of red light camera system, phase 2	<b>50,040</b> 45,122	<b>2,000</b> 2,000	685
8103ZN	Replacement of the heating ventilation and air-conditioning system for the Shing Mun Tunnels Administration Building	<b>4,000</b> 2,942	<b>3,500</b> 3,500	2,742
8104ZN	Replacement of the heating ventilation and air-conditioning system for the Tsang Kwan O Tunnel Administration Building	<b>3,000</b> 700	<b>2,500</b> 2,500	500
8105ZN	Replacement of the field equipment for the toll collection system in the Lion Rock Tunnel	<b>18,800</b> 1,500	<b>7,000</b> 7,000	1,000
8106ZN	Replacement of the field equipment for the toll collection system in the Tseung Kwan O Tunnel	<b>16,400</b> 1,500	<b>6,000</b> 6,000	1,000
8107ZN	Replacement of the field equipment for the toll collection system in the Shing Mun Tunnels	<b>18,800</b> 1,500	<b>7,000</b> 7,000	1,000
8108ZN	Improvement of lighting at upper and lower ventilation ducts of the Cross-Harbour Tunnel	<b>3,000</b> 200	<b>200</b> 200	200
8109ZN	Replacement of no-break generator sets and high voltage circuit breakers in the Kai Tak Tunnel	<b>9,600</b> 200	<b>700</b> 700	200
8110ZN	Expansion of red light camera system, phase 3	<b>86,340</b> 7,510	<b>10,020</b> 10,020	7,510

# Capital Works Reserve Fund

## Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
	Cumulative Expenditure to 31.3.2008		Amended Estimate	Actual
		\$'000	\$'000	\$'000
<b>MAJOR SYSTEMS AND EQUIPMENT (Continued)</b>				
<b>Transport Department (Continued)</b>				
8111ZN	Expansion of speed enforcement camera system, phase 2	- -	<b>1,050</b> 1,050	-
<b>Water Supplies Department</b>				
8023ZR	Surface Asset Management System	<b>2,321</b> 892	<b>600</b> 600	-
<b>Home Affairs Department</b>				
8002ZW	Replacement of air-conditioning system at Hin Keng Neighbourhood Community Centre	<b>2,366</b> 675	<b>2,366</b> 2,366	675
8003ZW	Replacement of two sets of air-cooled chiller package units and thermal insulation of chilled water pipes at South Horizons Neighbourhood Community Centre	<b>2,500</b> -	- -	-
<b>Block allocations</b>				
8100BX	Slope-related capital works for subvented organisations other than education and medical subventions	- -	<b>5,800</b> 5,800	4,076
8100EX	Alterations, additions, repairs and improvements to the campuses of the UGC — funded institutions	- -	<b>302,000</b> 302,000	298,950
8100MX	Hospital Authority — improvement works, feasibility studies, investigations and pre-contract consultancy services for building projects	- -	<b>320,000</b> 320,000	319,863
8100QX	Alterations, additions, repairs and improvements to education subvented buildings	- -	<b>439,000</b> 439,000	337,995
8001SX	Provisioning of welfare facilities	- -	<b>16,300</b> 16,300	12,485
		<b>52,043,720</b>	<b>4,378,392</b>	
	Total	<u>33,746,969</u>	<u>5,281,992</u>	<u>3,610,067</u>

Note : The expenditure figure for Block allocation is excluded from the column of Cumulative Expenditure to 31.3.2008.