

基本工程儲備基金 Capital Works Reserve Fund

二〇〇四至〇五年度
工程支出報表
總目 708 — 非經常資助金及主要系統設備

STATEMENT OF PROJECT PAYMENTS FOR 2004-05 Head 708 — CAPITAL SUBVENTIONS AND MAJOR SYSTEMS AND EQUIPMENT

分目 Subhead	核准項目預算 <i>Approved Project Estimate</i>	原來預算 <i>Original Estimate</i>	
	截至 31.3.2005 止 累積開支 Cumulative Expenditure to 31.3.2005 \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
非經常資助金 <i>Capital Subventions</i>			
教育資助金 <i>Education Subventions</i>			
小學 <i>Primary</i>			
8008EA	上水馬會道鳳溪公立學校的全日制小學發展計劃 Development of a whole-day primary school for Fung Kai Public School at Jockey Club Road, Sheung Shui	- 20,670	-
8013EA	九龍農圃道 1 號協恩中學附屬小學重建工程 Redevelopment of Heep Yunn Primary School at No. 1 Farm Road, Kowloon	63,350 51,985	4,701 4,701 522
8015EA	九龍柯士甸道 162 號嘉諾撒聖瑪利學校擴建計劃 Extension to St. Mary's Canossian School at 162 Austin Road, Kowloon	71,300 50,300	11,030 11,030 3,594
8016EA	葵涌上角街中華基督教會全完第二小學舊校舍重建計劃 Redevelopment of the former premises of The Church of Christ in China Chuen Yuen Second Primary School at Sheung Kok Street, Kwai Chung	83,200 58,689	10,742 10,742 3,697
8017EA	九龍喇沙利道 1D 號喇沙小學重建計劃 Redevelopment of La Salle Primary School at 1D La Salle Road, Kowloon	160,680 152,309	5,123 8,423 7,067
8018EA	在九龍亞皆老街 131 號的拔萃男書院校園興建 1 所設有 30 間課室的小學 A 30-classroom primary school in Diocesan Boys' School campus at 131 Argyle Street, Kowloon	129,100 113,790	36,000 56,000 44,823
8019EA	元朗青山公路元朗商會小學重建計劃 Redevelopment of Yuen Long Chamber of Commerce Primary School at Castle Peak Road, Yuen Long	81,800 4,583	40,050 40,050 1,934

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總目 708 (續)

Head 708 (Continued)

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教育資助金 (續) <i>Education Subventions (Continued)</i>			
小學 (續) <i>Primary (Continued)</i>			
8023EA	在黃大仙慈雲山道重置中華基督教會基慈小學 Reprovisioning of The Church of Christ in China Kei Tsz Primary School at Tsz Wan Shan Road, Wong Tai Sin	89,700 1,140	8,992 8,992
8024EA	把黃大仙扎山道的德望學校 (小學部) 重建為 1 所私立獨立學校 Redevelopment of Good Hope School (Primary Section) at Jat's Incline, Wong Tai Sin, into a private independent school	- -	6,950 6,950
中學 <i>Secondary</i>			
8014EB	聖伯多祿英文中學 St. Peter's Secondary School	7,865 7,486	376 376
8017EB	崇真中學 Sung Tsun Middle School	10,847 10,847	- 355
8039EB	培正中學擴建工程 Extension to Pui Ching Middle School	22,986 21,854	2,391 2,391
8049EB	擴建筲箕灣聖馬可中學 Extension to St. Mark's School, Shau Kei Wan	14,899 3,193	3,805 3,805
8061EB	為港九潮州公學進行擴建及改建工程 Extension and conversion to Hong Kong and Kowloon Chiu Chow School	30,850 25,966	- -
8082EB	薄扶林羅富國徑的職業先修學校 Prevocational school at Northcote Close, Pok Fu Lam	128,700 51,433	86,223 86,223
8083EB	中聖書院設施改善工程 Upgrading facilities of China Holiness College, Sham Shui Po	30,400 2,062	23,625 23,625

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總目 708 (續)

Head 708 (Continued)

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教育資助金 (續) <i>Education Subventions (Continued)</i>			
中學 (續) <i>Secondary (Continued)</i>			
8085EB	粉嶺馬會道基督教香港信義會心誠中學擴建計劃 Extension to Fanling Lutheran Secondary School at Jockey Club Road, Fanling	- - 16,460	- -
8086EB	九龍塘延文禮士道 1 所中學 Secondary school at Inverness Road, Kowloon Tong	- - 12,200	- -
8087EB	九龍塘羅福道的 1 所私立獨立中學 A private independent secondary school at Norfolk Road, Kowloon Tong	104,400 -	- -
雜項教育資助金 <i>Miscellaneous Education Subventions</i>			
8012EC	按教育統籌委員會第五號報告書的建議為現有中學進行改善工程—— 第 1 期工程 Improvement works to existing secondary schools based on the recommendations of the Education Commission Report No. 5 — phase 1	569,700 509,875	503 503 35
8013EC	按教育統籌委員會第五號報告書的建議為現有小學進行改善工程—— 第 1 期工程 Improvement works to existing primary schools based on the recommendations of the Education Commission Report No. 5 — phase 1	559,800 499,966	1,000 1,000 626
8014EC	按教育統籌委員會第五號報告書的建議為現有小學進行改善工程—— 第 2 期工程 Improvement works to existing primary schools based on the recommendations of the Education Commission Report No. 5 — phase 2	1,233,200 1,060,621	28,000 28,000 11,144

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總目 708 (續)

Head 708 (Continued)

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教育資助金 (續) <i>Education Subventions (Continued)</i>				
雜項教育資助金 (續) <i>Miscellaneous Education Subventions (Continued)</i>				
8015EC	按教育統籌委員會第五號報告書的建議為現有中學進行改善工程—— 第 2 期工程 Improvement works to existing secondary schools based on the recommendations of the Education Commission Report No. 5 — phase 2	1,077,300 807,579	12,626 12,626	3,661
8017EC	按教育統籌委員會第五號報告書的建議為現有中學進行改善工程—— 第 3 期工程 Improvement works to existing secondary schools based on the recommendations of the Education Commission Report No. 5 — phase 3	1,488,700 926,141	20,000 20,000	17,489
8018EC	按教育統籌委員會第五號報告書的建議為現有小學進行改善工程—— 第 3 期工程 Improvement works to existing primary schools based on the recommendations of the Education Commission Report No. 5 — phase 3	2,192,200 1,201,519	12,195 12,195	9,236
8019EC	按教育統籌委員會第五號報告書的建議為現有中學進行改善工程—— 第 4 期工程 Improvement works to existing secondary schools based on the recommendations of the Education Commission Report No. 5 — phase 4	1,641,900 811,749	210,000 225,000	224,494
8020EC	按教育統籌委員會第五號報告書的建議為現有小學進行改善工程—— 第 4 期工程 Improvement works to existing primary schools based on the recommendations of the Education Commission Report No. 5 — phase 4	1,613,100 815,756	120,000 129,000	126,693
8023EC	接獲「危險斜坡修葺令」的資助學校的斜坡修葺工程 Repairs to slopes of aided schools served with Dangerous Hillside Orders	817,800 232,359	118,309 118,309	23,164

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總目 708 (續)

Head 708 (Continued)

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教育資助金 (續) <i>Education Subventions (Continued)</i>				
雜項教育資助金 (續) <i>Miscellaneous Education Subventions (Continued)</i>				
8025EC	為身體弱能和嚴重弱智兒童就讀的特殊學校裝設空氣調節設備 Provisioning of air-conditioning in special schools for physically and severely mentally handicapped children	65,010 19,680	505 855	679
8028EC	為最後一期學校改善計劃下的學校進行施工前工作 Pre-construction works for schools in the final phase of the School Improvement Programme	1,045,400 482,668	48,000 62,000	49,350
8029EC	黃大仙蒲崗村道的 1 所私立獨立學校 A private independent school at Po Kong Village Road, Wong Tai Sin	172,500 140,343	94,494 94,494	93,681
8030EC	為最後一期學校改善計劃下的學校進行建造工程 (第七批) Construction works for schools in the final phase of the School Improvement Programme (batch 7)	144,000 24,858	12,000 28,000	24,858
8032EC	為最後一期學校改善計劃下的學校進行建造工程 (第一批) Construction works for schools in the final phase of the School Improvement Programme (batch 1)	1,758,400 1,262,385	380,000 550,000	533,124
8033EC	為最後一期學校改善計劃下的學校進行建造工程 (第二批) Construction works for schools in the final phase of the School Improvement Programme (batch 2)	1,207,000 751,354	320,000 450,000	415,676
8034EC	為最後一期學校改善計劃下的學校進行建造工程 (第三批甲) Construction works for schools in the final phase of the School Improvement Programme (batch 3A)	1,742,700 844,617	400,000 554,000	540,790
8035EC	為最後一期學校改善計劃下的學校進行建造工程 (第三批乙) Construction works for schools in the final phase of the School Improvement Programme (batch 3B)	652,300 276,266	369,196 369,196	224,076
8036EC	瑪利曼小學的重建及瑪利曼中學的改善工程 Redevelopment of Marymount Primary School and improvements to Marymount Secondary School, Wan Chai	123,800 17,072	28,953 28,953	17,072

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總目 708 (續)

Head 708 (Continued)

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教育資助金 (續) <i>Education Subventions (Continued)</i>				
雜項教育資助金 (續) <i>Miscellaneous Education Subventions (Continued)</i>				
8038EC	小西灣富欣道的 1 所直接資助計劃學校 (中學暨小學) A direct subsidy scheme school (secondary-cum-primary) at Harmony Road, Siu Sai Wan	126,400 19,031	54,047 54,047	19,031
8039EC	馬鞍山第 90B 區的 1 所私立獨立學校 (中學暨小學) A private independent school (secondary-cum-primary) in Area 90B, Ma On Shan	191,600 -	89,330 89,330	-
8040EC	為最後一期學校改善計劃下的學校進行建造工程 (第四批甲) Construction works for schools in the final phase of the School Improvement Programme (batch 4A)	651,600 277,706	150,000 224,000	207,479
8041EC	為最後一期學校改善計劃下的學校進行建造工程 (第四批乙) Construction works for schools in the final phase of the School Improvement Programme (batch 4B)	840,300 336,509	483,900 483,900	290,195
8044EC	香港仔深灣道的 1 所私立獨立學校 (中學暨小學) A private independent school (secondary-cum-primary) at Shum Wan Road, Aberdeen	216,900 -	62,330 62,330	-
8046EC	薄扶林鋼線灣村的 1 所私立獨立學校 (中學暨小學) A private independent school (secondary-cum-primary) at Kong Sin Wan Tsuen, Pok Fu Lam	184,100 1,313	108,325 108,325	1,313
8048EC	將軍澳第 65 區的 1 所直接資助計劃學校 (中學暨小學) A direct subsidy scheme school (secondary-cum-primary) in Area 65, Tseung Kwan O	218,200 39,402	40,872 40,872	39,402
8051EC	為最後一期學校改善計劃下的學校進行建造工程 (第五批甲) Construction works for schools in the final phase of the School Improvement Programme (batch 5A)	259,100 139,222	60,000 110,000	109,465

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總目 708 (續)

Head 708 (Continued)

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教育資助金 (續) <i>Education Subventions (Continued)</i>				
雜項教育資助金 (續) <i>Miscellaneous Education Subventions (Continued)</i>				
8052EC	為最後一期學校改善計劃下的學校進行建造工程 (第五批乙) Construction works for schools in the final phase of the School Improvement Programme (batch 5B)	282,000 66,611	188,954 188,954	61,939
8053EC	為最後一期學校改善計劃下的學校進行建造工程 (第六批) Construction works for schools in the final phase of the School Improvement Programme (batch 6)	109,600 30,318	15,000 32,000	26,322
特殊學校 <i>Special Schools</i>				
8029ED	重建大埔南坑區智松嶺學校 Redevelopment of Hong Chi Pinehill School, Nam Hang, Tai Po	67,600 49,912	6,771 8,000	6,203
8030ED	重建大埔南坑區智松嶺第三校 Redevelopment of Hong Chi Pinehill No. 3 School, Nam Hang, Tai Po	88,000 68,610	7,796 11,000	9,916
英童學校基金會 <i>English Schools Foundation</i>				
8010EE	沙田英童中學擴建部分 Shatin College Extension	6,177 6,177	- 440	440
大學 <i>Universities</i>				
香港中文大學 <i>The Chinese University of Hong Kong</i>				
8037EF	醫學院設於威爾斯親王醫院的臨床學系的擴建設施 Extension facilities for the clinical departments of the Faculty of Medicine at Prince of Wales Hospital	263,180 64,500	50,000 50,000	28,000

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總目 708 (續)

Head 708 (Continued)

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大學 (續) <i>Universities (Continued)</i>			
香港中文大學 (續) <i>The Chinese University of Hong Kong (Continued)</i>			
8038EF	工程學大樓第 2 期 Engineering Building Complex, phase 2	247,470 212,000	29,223 29,223 5,000
8043EF	實驗室專門大樓 A purpose-designed building for centralised science laboratories	289,460 67,000	125,000 125,000 25,000
8044EF	大學校園內的斜坡鞏固工程第 11 期 Stabilisation of slopes within the university campus, phase 11	120,900 44,000	25,000 25,000 5,000
8046EF	校園西陲的綜合教學大樓 Teaching complex at western campus	204,800 4,650	6,700 6,700 4,650
香港大學 <i>The University of Hong Kong</i>			
8045EG	香港教育學院羅富國分校現址進行醫學院發展計劃 Development of Faculty of Medicine at the existing site of Northcote Campus of the Hong Kong Institute of Education	1,127,870 1,023,468	14,641 14,641 -
8047EG	在何東夫人紀念堂現址增建設有 500 個宿位的學生宿舍 Additional 500-place student residences at Lady Ho Tung Hall site	119,510 112,000	5,000 5,000 5,000
8049EG	在何世光夫人體育中心興建共有 900 個宿位的學生宿舍 900-place student hostel at the Flora Ho Sports Centre Complex	241,160 164,930	104,070 104,070 104,070

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大學 (續) <i>Universities (Continued)</i>				
香港浸會大學 <i>The Hong Kong Baptist University</i>				
8011EH	聯福道校舍發展計劃第 1 期 Renfrew Road campus development, phase 1	442,492 376,066	4,770 4,770	-
香港城市大學 <i>The City University of Hong Kong</i>				
8013EJ	學生宿舍第 1 期 (806 個宿位) Student hostel, phase 1 (806 places)	271,020 225,090	5,640 5,640	4,800
8015EJ	學生宿舍第 2 期 (1 401 個宿位) Student hostel, phase 2 (1 401 places)	355,760 238,780	50,298 50,298	28,380
8016EJ	學生宿舍第 3 期 (523 個宿位) Student hostel, phase 3 (523 places)	104,010 36,590	36,588 36,588	32,590
8020EJ	多媒體大樓 Multi-media Building	- -	11,430 11,430	-
8021EJ	城大主樓——第 1 階段 Landmark Building—stage 1	29,200 1,300	1,900 1,900	-
8022EJ	多媒體大樓——第 1 階段 Multi-media Building—stage 1	46,400 19,550	23,625 23,625	3,610
香港理工大學 <i>The Hong Kong Polytechnic University</i>				
8019EK	D 座高架行人路 Elevated walkway at Core D	8,384 1,040	4,500 4,500	-
8024EK	學生宿舍第 1 期 (1 500 個宿位) 及第 2 期 (1 504 個宿位) Student hostel, phase 1 (1 500 places) and phase 2 (1 504 places)	688,100 430,000	18,550 18,550	13,550
8025EK	第 7 期發展計劃 Phase 7 development	498,900 230,000	159,000 159,000	144,500

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大學 (續) <i>Universities (Continued)</i>				
香港科技大學 <i>The Hong Kong University of Science and Technology</i>				
8008EL	學生宿舍 (527 個宿位) Student hostel (527 places)	114,430 67,000	4,000 4,000	3,000
香港教育學院 <i>The Hong Kong Institute of Education</i>				
8001EN	興建香港教育學院校舍 Development of the campus of the Hong Kong Institute of Education	2,552,000 2,407,155	2,500 9,000	9,000
工業教育及訓練 <i>Technical Education and Industrial Training</i>				
8018EM	中華廚藝學院發展計劃 Development of the Chinese Cuisine Training Institute	111,240 111,240	1,400 1,400	1,400
醫療資助金 <i>Medical Subventions</i>				
8007MA	明愛醫院重建工程 Redevelopment of the Caritas Medical Centre	769,200 607,689	15,000 32,600	30,892
8009MA	明愛醫院第二期重建計劃——準備工作 Redevelopment of Caritas Medical Centre, phase 2 — preparatory works	47,900 7,415	35,792 35,792	7,415
8012MD	廣華醫院低座擴建工程 Kwong Wah Hospital — Low block extension	51,160 49,017	1,808 1,808	-
8005ME	博愛醫院重建及擴建計劃 Redevelopment and expansion of Pok Oi Hospital	1,666,100 370,959	310,000 310,000	309,992
8006ME	博愛醫院重建及擴建計劃——準備工作 Redevelopment and expansion of Pok Oi Hospital — preparatory works	96,370 93,077	2,050 2,050	(718)

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醫療資助金 (續) <i>Medical Subventions (Continued)</i>			
8007ME	博愛醫院重建及擴建計劃——工地平整和地基工程 Redevelopment and expansion of Pok Oi Hospital — site formation and foundation works	314,300 167,389	15,000 15,000 450
8003MF	仁濟醫院擴建計劃——第 4 期工程 Yan Chai Hospital extension — phase 4	390,986 378,558	1,000 1,000 -
8004MF	仁濟醫院綜合服務大樓 Yan Chai Hospital Multi-services Complex	512,000 384,046	12,000 12,000 (4,836)
8003MG	鄧肇堅醫院急症室遷往律敦治醫院的工程 Relocation of the Accident and Emergency Department of Tang Shiu Kin Hospital to Ruttonjee Hospital	153,530 115,604	20,465 20,465 2,381
8001MJ	基督教聯合醫院擴建計劃 United Christian Hospital extension	1,636,900 1,618,265	2,500 2,500 2,037
8003MJ	基督教聯合醫院 S 座加設升降機及進行相關工程 Provision of additional lifts and associated works at Block S of United Christian Hospital	- -	11,222 11,222 -
8001ML	靈實醫院重建計劃 Haven of Hope Hospital redevelopment	521,100 497,738	700 700 -
8013MM	重建伊利沙伯醫院專科門診診療所 Redevelopment of specialist out-patient clinic in the Queen Elizabeth Hospital	238,000 222,540	5,000 8,200 1,379
8016MM	醫院改善計劃第 2 期——廣華醫院翻修及改善工程 Hospital improvement programme, phase 2 — refurbishment and improvement of the Kwong Wah Hospital	584,350 574,933	4,000 4,000 (2,155)
8023MM	西營盤專科門診診療所遷建計劃 Reprovisioning of Sai Ying Pun Specialist Out-patient Clinic	377,480 347,374	3,000 3,000 2,045
8024MM	南葵涌專科門診診療所遷建計劃 Reprovisioning of South Kwai Chung Specialist Out-patient Clinic	452,170 358,943	4,000 4,000 2,555

基本工程儲備基金 Capital Works Reserve Fund

總目 708 (續)

Head 708 (Continued)

分目 Subhead	核准項目預算 <i>Approved Project Estimate</i>	原來預算 <i>Original Estimate</i>	
	截至 31.3.2005 止 累積開支 Cumulative Expenditure to 31.3.2005 \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
非經常資助金 (續) <i>Capital Subventions (Continued)</i>			
醫療資助金 (續) <i>Medical Subventions (Continued)</i>			
8025MM	伊利沙伯醫院手術室大樓及康復大樓重建計劃 Redevelopment of the operating theatre block and the rehabilitation block in Queen Elizabeth Hospital	671,270 605,416	5,000 5,000 104
8026MM	聖母醫院專科門診部、護士學校和登記護士學生宿舍重建工程 Redevelopment of Specialist Out-patient Department, Nursing School and Pupil Nurse Hostel in Our Lady of Maryknoll Hospital	82,900 79,282	400 400 -
8027MM	荔景醫院 Lai King Hospital	686,400 505,753	20,000 20,000 17,921
8029MM	瑪麗醫院——放射治療及腫瘤部擴建計劃 Queen Mary Hospital — Radiotherapy and Oncology Department extension	113,570 94,680	6,000 15,700 6,570
8031MM	九龍康復院 Kowloon Medical Rehabilitation Centre	894,780 500,435	10,000 10,000 4,197
8033MM	九龍醫院——第 1 期重建工程 Kowloon Hospital — phase 1 redevelopment	1,083,300 686,282	20,000 20,000 10,435
8035MM	屯門醫院——屯門分科診療所遷建工程 Tuen Mun Hospital — relocation of Tuen Mun Polyclinic	634,200 482,231	7,000 50,000 21,441
8036MM	醫院改善計劃第 3 期——8 間公營醫院的改善工程 (根德公爵夫人兒童醫院、葛量洪醫院、廣華醫院、南朗醫院、 聖母醫院、東華醫院、基督教聯合醫院及仁濟醫院) Hospital improvement programme, phase 3 — improvement to eight public hospitals (DKCH, GH, KWH, NLH, OLMH, TWH, UCH & YCH)	208,700 153,310	8,000 11,200 8,421
8037MM	青山醫院重建計劃——第 2 期 Redevelopment of Castle Peak Hospital, phase 2	1,470,800 932,833	120,000 166,000 164,305
8038MM	屯門醫院奇趣天地計劃 Fun World Project in Tuen Mun Hospital	6,750 5,374	- - (1)

基本工程儲備基金 Capital Works Reserve Fund

總目 708 (續)

Head 708 (Continued)

分目 Subhead	核准項目預算 <i>Approved Project Estimate</i>	原來預算 <i>Original Estimate</i>	
	截至 31.3.2005 止 累積開支 Cumulative Expenditure to 31.3.2005 \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
非經常資助金 (續) <i>Capital Subventions (Continued)</i>			
醫療資助金 (續) <i>Medical Subventions (Continued)</i>			
8042MM	醫院改善計劃第 4 期—— 13 間公營醫院的改善工程 Hospital improvement programme, phase 4 — improvement to 13 public hospitals	133,600 102,659	3,000 3,000
			2,337
8044MM	麥理浩復康院翻修工程 Refurbishment to MacLehose Medical Rehabilitation Centre	56,630 55,568	300 300
			113
8045MM	在瑪嘉烈醫院設立放射治療中心及重建該院的急症室 Establishment of a Radiotherapy Centre and redevelopment of the Accident and Emergency Department in Princess Margaret Hospital	564,400 223,659	200,000 200,000
			153,169
8047MM	改建鄧肇堅醫院為日間護理中心 Remodelling of Tang Shiu Kin Hospital into an ambulatory care centre	239,100 172,952	90,000 127,500
			120,126
8048MM	重建屯門醫院職員宿舍為康復大樓 Redevelopment of staff quarters for the establishment of a rehabilitation block at Tuen Mun Hospital	1,031,400 130,820	100,000 100,000
			93,238
8049MM	在醫院管理局發展中醫藥診所 Development of Chinese medicine clinics in the Hospital Authority	- -	4,500 4,500
			-
8050MM	改建屯門分科診所大樓以設立眼科中心 Remodelling of Tuen Mun Polyclinic Building for the establishment of an ophthalmic centre	82,100 58,490	30,000 57,000
			52,502
8056MM	加強公營醫院系統的感染控制設施 (A 組) Enhancement of infection control facilities in the public hospital system (Batch A)	355,300 308,066	95,300 95,300
			66,602
8057MM	加強公營醫院系統的感染控制設施 (B 組) Enhancement of infection control facilities in the public hospital system (Batch B)	122,400 89,292	56,000 56,000
			23,131
8058MM	在瑪嘉烈醫院興建 1 所新的傳染病中心 Construction of a new infectious disease centre attached to Princess Margaret Hospital	538,300 9,563	10,000 10,000
			9,563

基本工程儲備基金 Capital Works Reserve Fund

總目 708 (續)

Head 708 (Continued)

分目 Subhead	核准項目預算 <i>Approved Project Estimate</i>	原來預算 <i>Original Estimate</i>	
	截至 31.3.2005 止 累積開支 Cumulative Expenditure to 31.3.2005 \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
非經常資助金 (續) <i>Capital Subventions (Continued)</i>			
醫療資助金 (續) <i>Medical Subventions (Continued)</i>			
8001MN	雅麗氏何妙齡那打素醫院遷建計劃 Relocation of the Alice Ho Miu Ling Nethersole Hospital	1,053,640 1,044,823	2,360 2,360
			1,601
資助金——雜項 <i>Subventions — Miscellaneous</i>			
8003QA	應用科技研究院 Applied Science and Technology Research Institute building	- -	500 500
			-
8001QG	旅遊區改善計劃——中西區試驗計劃 Tourist District Enhancement — pilot scheme in Central and Western District	60,400 29,715	12,030 12,030
			8,750
8004QJ	非政府機構營舍改善工程 Improvement works to non-government organisation camps	129,800 101,545	7,895 7,895
			921
8005QJ	中華基督教青年會馬鞍山烏溪沙青年新村翻新工程 Renovation for the Wu Kwai Sha Youth Village of YMCA, Ma On Shan	23,700 10,158	1,500 1,500
			-
8006QJ	香港演藝學院——翻新 38 間音樂室 (包括改善隔音裝置及屋宇設備) Hong Kong Academy for Performing Arts — refurbishment of 38 music teaching rooms including improvement of acoustic and building services installation	5,574 4,174	275 275
			-
8007QJ	把伯達尼修院改建為香港演藝學院第二校舍 Conversion of the Bethanie into the second campus for The Hong Kong Academy for Performing Arts	74,200 871	69,200 69,200
			871
8008QJ	翻新香港演藝學院戲劇院的觀眾席及舞台 Refurbishment of drama theatre auditorium and stage of The Hong Kong Academy for Performing Arts	7,680 5,660	7,290 7,290
			5,660
8009QJ	擴建香港演藝學院圖書館 Extension of the library of The Hong Kong Academy for Performing Arts	2,600 1,441	2,464 2,464
			1,441

基本工程儲備基金 Capital Works Reserve Fund

總目 708 (續)

Head 708 (Continued)

分目 Subhead	核准項目預算 <i>Approved Project Estimate</i>	原來預算 <i>Original Estimate</i>	
	截至 31.3.2005 止 累積開支 Cumulative Expenditure to 31.3.2005 \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
非經常資助金 (續) <i>Capital Subventions (Continued)</i>			
資助金——雜項 (續) <i>Subventions — Miscellaneous (Continued)</i>			
8010QJ	更換香港演藝學院 2 號海水水冷式製冷機 Replacement of sea water-cooled chiller No. 2 for The Hong Kong Academy for Performing Arts	2,800 -	1,960 1,960 -
主要系統設備 <i>Major Systems and Equipment</i>			
康樂及文化事務署 <i>Leisure and Cultural Services Department</i>			
8010VA	更換香港大球場音響系統 Replacement of sound system at Hong Kong Stadium	9,800 -	9,800 9,800 -
8011VA	更換屯門公園的循環及過濾系統 Replacement of circulating pumps and filtration plant at Tuen Mun Park	2,700 2,700	2,700 2,700 2,700
8012VA	更換駱克道市政大廈不間斷供電系統 Replacement of the uninterruptible power supply system at Lockhart Road Municipal Services Building	2,080 1,897	- 2,080 1,897
8013VA	提升荃灣公共圖書館閉路電視系統 Upgrading of the CCTV system at Tsuen Wan Public Library	2,066 2,066	- 2,066 2,066
8014VA	更換大會堂配電板 Replacement of the switchboards in the City Hall	2,500 2,500	- 2,500 2,500
8015VA	更換大會堂製冷設備 Replacement of the chiller plant system in the City Hall	2,500 2,500	- 2,500 2,500
8016VA	更換九龍公園大樓冷卻系統 Replacement of chiller system for Kowloon Park Complex	3,500 -	- - -
8017VA	更換西灣河市政大廈冷卻系統 Replacement of chiller system at Sai Wan Ho Municipal Services Building	4,000 -	- - -

基本工程儲備基金 Capital Works Reserve Fund

總目 708 (續)

Head 708 (Continued)

分目 Subhead	核准項目預算 <i>Approved Project Estimate</i>	原來預算 <i>Original Estimate</i>		
	截至 31.3.2005 止 累積開支 Cumulative Expenditure to 31.3.2005 \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
主要系統設備 (續) <i>Major Systems and Equipment (Continued)</i>				
康樂及文化事務署 (續) <i>Leisure and Cultural Services Department (Continued)</i>				
8018VA	為北區公園人工湖裝設濾水系統 Installation of water treatment system for the artificial lake at North District Park	5,500 -	- -	-
行政長官辦公室 Chief Executive's Office				
8002XA	更換禮賓府空氣調節系統 Replacement of the air-conditioning system in Government House	3,500 2,148	1,154 1,154	1
建築署 Architectural Services Department				
8013XC	更換工料測量電腦系統終端機及軟件 Replacement of terminals and software of the QUEST	6,640 4,286	700 700	-
地政總署 Lands Department				
8030XF	更換測繪處內部研製的測量／電腦輔助設計製圖系統 Replacement of In-house developed Survey/Carto Computer-aided Drafting System in Survey and Mapping Office	4,540 3,700	440 440	370
8035XF	在全港設立全球定位系統參考站網絡——第 2 期——香港東北及南面 Territory-wide Global Positioning System Reference Station Network, phase 2 — Northeast and Southern Territory of Hong Kong	9,950 6,432	7,260 7,260	6,042
8040XF	把 3 部模擬立體繪圖機更換為 3 部數碼攝影測量系統 Replacement of three analogue stereoplotters with three digital photogrammetric systems	5,520 4,718	1,576 1,576	944
8042XF	更換製圖系統 Replacement of Mapping Systems	8,600 -	- -	-

基本工程儲備基金 Capital Works Reserve Fund

總目 708 (續)

Head 708 (Continued)

分目 Subhead	核准項目預算 <i>Approved Project Estimate</i>	原來預算 <i>Original Estimate</i>	
	截至 31.3.2005 止 累積開支 Cumulative Expenditure to 31.3.2005 \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
主要系統設備 (續) <i>Major Systems and Equipment (Continued)</i>			
政府產業署 Government Property Agency			
8028XI	更換灣仔政府大樓海水泵房的 5 組海水電解加氯殺菌器 Replacement of five sets of electrochlorinator for sea water treatment at Wanchai Tower complex seawater pump house	2,925 2,257	563 563 563
8037XI	更換葵興政府合署 374 組盤管式風機、室內喉管系統和室內冷水喉管系統 Replacement of 374 sets of fan coil unit, the indoor pipe system and the indoor chilled water pipe systems at Kwai Hing Government Offices	5,225 3,839	986 986 400
8039XI	改良北角舊消防總部大樓的 2 部乘客升降機及 3 部載貨升降機 Modernisation of two passenger lifts and three services lifts at ex-Fire Services Headquarters Building, North Point	4,270 3,750	520 520 -
8042XI	更換中區一號政府碼頭中央空調系統的 4 組風冷式銅片冷凝盤管 Replacement of four sets of air-cooled condenser coils for central chiller units at Central Government Pier No. 1	2,320 1,626	80 80 80
8044XI	更換入境事務大樓冷卻能力 4 625 千瓦的 2 號海水冷式離心凍水裝置及相關配件 Replacement of sea water cooled centrifugal chiller unit No. 2 of cooling capacity of 4 625 kW and the associated accessories at Immigration Tower	9,100 9,100	3,000 3,000 2,802
8045XI	更換入境事務大樓冷卻能力 4 625 千瓦的 1 號海水冷式離心凍水裝置及相關配件 Replacement of sea water cooled centrifugal chiller unit No. 1 of cooling capacity of 4 625 kW and the associated accessories at Immigration Tower	9,100 9,100	3,000 3,000 2,851
8046XI	更換及改善北區政府合署的中央空調系統 Replacement and upgrading of the air-conditioning plant at North District Government Offices	9,976 8,297	4,620 4,620 3,457

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總目 708 (續)

Head 708 (Continued)

分目 Subhead	核准項目預算 <i>Approved Project Estimate</i>	原來預算 <i>Original Estimate</i>	
	截至 31.3.2005 止 累積開支 Cumulative Expenditure to 31.3.2005 \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
主要系統設備 (續) <i>Major Systems and Equipment (Continued)</i>			
政府產業署 (續) <i>Government Property Agency (Continued)</i>			
8047XI	更換金鐘道政府合署高座 60 組風櫃及相關配件 Replacement of 60 air-handling units and the associated accessories at High Block, Queensway Government Offices	9,048 8,065	1,000 1,000 1,000
8048XI	更換西貢政府合署的 6 組製冷水裝置、相關水泵及控制系統 Replacement of six sets of chiller units and the associated chilled water pumps and control system at Sai Kung Government Offices	7,540 7,182	1,943 1,943 1,299
8050XI	更換分域街泵房海水泵 Replacement of sea water pump at Fenwick Street pump house	4,640 2,000	4,640 4,640 2,000
8051XI	更換土瓜灣政府合署中央空調系統 Replacement of air-conditioning plant for To Kwa Wan Government Offices	4,524 4,000	3,000 3,000 3,000
8052XI	更換稅務大樓 17 樓、32 樓及天臺共 6 組鮮風櫃 Replacement of six sets of primary air-handling unit at 17th floor, 32nd floor and roof floor, Revenue Tower	4,849 2,800	2,049 2,049 820
8054XI	更換修頓中心天臺的風冷式製冷水裝置 (銅片及銅盆管) Replacement of air cooled (copper tube copper fin) chiller on the roof floor at Southorn Centre	3,654 3,654	2,600 2,600 2,600
8055XI	更換海港政府大樓的 5 組風冷式製冷水裝置 Replacement of five sets of air-cooled chiller at Harbour Building	3,016 3,016	1,000 1,000 1,000
8056XI	更換金鐘道政府合署 1 組海水冷式離心凍水裝置 Replacement of one set of sea water-cooled centrifugal chiller at lower ground floor of Queensway Government Offices	8,120 6,437	4,120 4,120 2,437
8057XI	更換灣仔政府大樓風冷式製冷水裝置 Replacement of air-cooled chiller at Wanchai Tower	2,147 1,300	2,147 2,147 1,300
8058XI	更換稅務大樓低壓掣櫃 Replacement of low voltage switch gear at Revenue Tower	2,200 1,000	2,200 2,200 1,000

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總目 708 (續)

Head 708 (Continued)

分目 Subhead	核准項目預算 <i>Approved Project Estimate</i>	原來預算 <i>Original Estimate</i>	
	截至 31.3.2005 止 累積開支 Cumulative Expenditure to 31.3.2005 \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
主要系統設備 (續) <i>Major Systems and Equipment (Continued)</i>			
政府產業署 (續) <i>Government Property Agency (Continued)</i>			
8059XI	更換金鐘道政府合署主要供電系統 Replacement of main electrical supply system at Queensway Government Offices	6,000 2,500	6,000 6,000 2,500
8060XI	更換東區法院大樓主要供電系統 Replacement of main electrical supply system at Eastern Law Court Building	3,420 -	- -
8061XI	更換大興政府合署中央空調系統 Replacement of air-conditioning plant at Tai Hing Government Offices	2,784 -	- -
8062XI	更換廣源紀律部隊宿舍升降機裝置 Replacement of lift installations at Kwong Yuen Disciplined Services Quarters	3,596 -	- -
8063XI	更換海港政府大樓地下 1 組海水冷式離心凍水裝置 Replacement of one set of sea water-cooled centrifugal chiller unit at G/F, Harbour Building	3,000 -	- -
8064XI	更換工業貿易署大樓 41 組風櫃及冷卻水管隔熱裝置 Replacement of 41 sets of air-handling units and thermal insulation of chilled water pipe at Trade and Industry Department Tower	4,918 -	- -
8065XI	更換荔景臺職員宿舍升降機裝置 Replacement of lift installations at Lai King Terrace Quarters	3,480 -	- -
8066XI	更換工業貿易署大樓 181 組盤管式風機 Replacement of 181 sets of fan coil units at Trade and Industry Department Tower	3,149 -	- -
8067XI	更換及改裝順利紀律部隊宿舍沖廁水泵系統 Replacement and modification of flush water pumping system at Shun Lee Disciplined Services Quarters	2,204 -	- -

基本工程儲備基金 Capital Works Reserve Fund

總目 708 (續)

Head 708 (Continued)

分目 Subhead	核准項目預算 <i>Approved Project Estimate</i>	原來預算 <i>Original Estimate</i>		
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主要系統設備 (續) Major Systems and Equipment (Continued)				
政府產業署 (續) Government Property Agency (Continued)				
8068XI	更換前威爾斯親王醫院職員宿舍升降機裝置 Replacement of lift installations at ex-Prince of Wales Hospital Staff Quarters	4,060 -	- -	- -
8069XI	更換薄扶林道 122 號政府宿舍升降機裝置 Replacement of lift installations at Government Quarters, 122 Pok Fu Lam Road	4,800 -	- -	- -
8070XI	更換青松觀路政府宿舍升降機裝置 Replacement of lift installations at Tsing Chung Koon Road Government Quarters	4,176 -	- -	- -
8071XI	更換稅務大樓 2 組海水冷式離心凍水裝置 Replacement of two sets of sea water-cooled centrifugal chiller units at Revenue Tower	9,860 -	- -	- -
8072XI	更換胡忠大廈 3 組風冷式製冷水裝置 Replacement of three sets of air-cooled chiller units at Wu Chung House	8,000 -	- -	- -
民航處 Civil Aviation Department				
8024XJ	衛星通訊、導航及監察／航空交通管理系統的研究和測試工作 Study and trial of satellite-based communications, navigation and surveillance/air traffic management (CNS/ATM) systems	233,800 61,839	35,000 35,000	13,899
8025XJ	更換航路監察雷達 Replacement of route surveillance radar	104,700 59,862	16,000 16,000	3,220
8026XJ	增強航空交通管制系統 Enhancement of air traffic control systems	50,700 48,167	600 600	156
8027XJ	增強及提升飛機噪音及航迹監察系統 Enhancement and upgrading of aircraft noise and flight track monitoring system	3,412 2,002	350 350	273

基本工程儲備基金 Capital Works Reserve Fund

總目 708 (續)

Head 708 (Continued)

分目 Subhead	核准項目預算 <i>Approved Project Estimate</i>	原來預算 <i>Original Estimate</i>		
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主要系統設備 (續) <i>Major Systems and Equipment (Continued)</i>				
民航處 (續) <i>Civil Aviation Department (Continued)</i>				
8029XJ	供應一套航空圖表製作系統 Provision of an aeronautical chart production system	3,540 -	2,655 2,655	-
8030XJ	更換東龍洲多普勒甚高頻全向無線電信標及測距設備 Replacement of doppler very high frequency omni-directional range and distance measuring equipment at Tung Lung Island	33,400 -	4,900 4,900	-
土木工程拓展署 <i>Civil Engineering and Development Department</i>				
8007XK	更換土木工程拓展署大樓的專用電話交換機系統 Replacement of Private Automatic Branch Exchange (PABX) system in Civil Engineering and Development Building	2,344 1,113	105 105	-
懲教署 <i>Correctional Services Department</i>				
8009XL	更換麻埔坪監獄和塘福中心的電話系統 Replacement of telephone system for Ma Po Ping Prison and Tong Fuk Centre	2,650 764	150 150	32
8010XL	芝新懲教所保安系統改善工程 Improvement of security system of Chi Sun Correctional Institution	2,393 -	- -	-
香港海關 <i>Customs and Excise Department</i>				
8017XM	增強落馬洲、文錦渡及沙頭角管制站自動化車牌辨識系統功能 Enhancement of Automatic Vehicle Recognition System at Lok Ma Chau, Man Kam To and Sha Tau Kok control points	4,000 400	- 400	400

基本工程儲備基金 Capital Works Reserve Fund

總目 708 (續)

Head 708 (Continued)

分目 Subhead	核准項目預算 <i>Approved Project Estimate</i>	原來預算 <i>Original Estimate</i>	
	截至 31.3.2005 止 累積開支 Cumulative Expenditure to 31.3.2005 \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
主要系統設備 (續) <i>Major Systems and Equipment (Continued)</i>			
政府總部：教育統籌局 Government Secretariat: Education and Manpower Bureau			
8020XN	更換教育統籌局的專用電話交換機系統 Replacement of PABX system in Education and Manpower Bureau	6,900 788	5,400 5,400
			788
渠務署 Drainage Services Department			
8010XO	提升港島及離島污水處理廠和泵房的遙遠監察及控制系統 Enhancement of remote monitoring and control system of the sewage treatment plants and pumping station on Hong Kong Island and outlying islands	7,000 4,160	2,000 2,000
			1,992
環境保護署 Environmental Protection Department			
8007XQ	環境污染管制及監察數據庫系統 Environmental Database Model for Enforcement and Monitoring (ENDMEM)	9,855 728	4,000 4,000
			728
消防處 Fire Services Department			
8006XR	更換無線電網絡系統 Replacement of radio network system	77,360 76,402	200 200
			15
8024XR	更換消防總部大樓的專用電話交換機系統 Replacement of public address branch exchange system for Fire Services Headquarters Building	2,860 1,859	444 444
			6
8027XR	更換消防處通訊及調派系統 Replacement of communication and mobilising system for Fire Services Department	718,600 383,457	333,416 333,416
			90,579
8029XR	更換荔景消防局的空調系統 Replacement of air-conditioning system at Lai King Fire Station	2,297 -	- -
			-

基本工程儲備基金 Capital Works Reserve Fund

總目 708 (續)

Head 708 (Continued)

分目 Subhead	核准項目預算 <i>Approved Project Estimate</i>	原來預算 <i>Original Estimate</i>	
	截至 31.3.2005 止 累積開支 Cumulative Expenditure to 31.3.2005 \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
主要系統設備 (續) <i>Major Systems and Equipment (Continued)</i>			
政府總部：政務司司長辦公室及財政司司長辦公室 Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary			
8060XV	環境及清潔問題綜合電話查詢中心 Integrated call centre for environmental hazards and cleanliness	55,000 49,273	5,681 5,681 -
8062XV	更換／提升中區政府合署專用電話交換機系統 Replacement/upgrading of PABX system in the Central Government Offices	3,480 27	3,480 3,480 27
政府總部：政府資訊科技總監辦公室 Government Secretariat: Office of the Government Chief Information Officer			
8064XV	改善灣仔政府大樓 14 樓政府資訊科技總監辦公室電腦中心冷空氣 供應系統的流量及容量 Improvement of the flow and capacity of cool air supply system for the OGCIO computer room at 14/F Wanchai Tower	6,496 -	- - -
入境事務處 Immigration Department			
8032YF	更換馬頭角道政府合署的 3 組氣冷式製冷水裝置及 4 組冷卻水泵 Replacement of three sets of air-cooled chiller unit and four sets of chilled water pump at Ma Tau Kok Road Government Offices	3,712 2,920	947 947 -
8037YF	更換入境事務大樓 6 組氣冷式製冷水裝置 Replacement of six sets of air-cooled chiller unit at Immigration Tower	7,169 -	- - -
8038YF	更換入境事務大樓 18 組冷氣風櫃 Replacement of 18 sets of air-handling unit at Immigration Tower	3,550 -	- - -

基本工程儲備基金 Capital Works Reserve Fund

總目 708 (續)

Head 708 (Continued)

分目 Subhead	核准項目預算 <i>Approved Project Estimate</i>	原來預算 <i>Original Estimate</i>	
	截至 31.3.2005 止 累積開支 Cumulative Expenditure to 31.3.2005 \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
主要系統設備 (續) <i>Major Systems and Equipment (Continued)</i>			
廉政公署 Independent Commission Against Corruption			
8006YG	供廉政公署監視組使用具有保密功能的特高頻數碼轉發器和收發器 Digital very high frequency repeaters and transceivers with security features for the ICAC surveillance group	4,390 4,380	1,559 1,559
			1,549
8015YG	更換 12 套微波聯網通訊器 Replacement of 12 microwave links	9,000 8,985	647 1,637
			1,622
稅務局 Inland Revenue Department			
8029YK	更換稅務大樓的專用電話交換機系統 Replacement of PABX system in Revenue Tower	5,322 1,877	1,672 1,672
			1,426
司法機構 Judiciary			
8005YL	更換高等法院大樓的專用電話交換機系統 Replacement of PABX system in High Court Building	4,330 3,151	275 275
			-
8008YL	為需要保護的證人在法庭作證而設的閉路電視系統 Closed circuit television systems for vulnerable witnesses giving evidence in court	7,000 5,287	500 500
			-
8017YL	更換沙田法院大樓的專用電話交換機系統 Replacement of PABX system in Sha Tin Law Courts Building	3,000 1,629	309 309
			-
8020YL	設置交互式話音應答系統和電話留言系統 Provision of interactive voice response systems and voice mail systems	4,989 2,655	1,450 1,450
			102
8023YL	觀塘法院大樓的新專用電話交換機系統 New PABX system for Kwun Tong Law Courts Building	3,200 670	570 570
			-
8024YL	屯門法院大樓的新專用電話交換機系統 New PABX system for Tuen Mun Law Courts Building	3,177 888	515 515
			-
8027YL	更換高等法院大樓的新鮮空氣處理機組 41 套及空氣處理機組 13 套 Replacement of 41 sets of primary air handling units and 13 sets of air handling units in the High Court Building	4,510 -	- -
			-

基本工程儲備基金 Capital Works Reserve Fund

總目 708 (續)

Head 708 (Continued)

分目 Subhead	核准項目預算 <i>Approved Project Estimate</i>	原來預算 <i>Original Estimate</i>		
	截至 31.3.2005 止 累積開支 Cumulative Expenditure to 31.3.2005 \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
主要系統設備 (續) <i>Major Systems and Equipment (Continued)</i>				
司法機構 (續) <i>Judiciary (Continued)</i>				
8028YL	更換高等法院大樓的總輸入低壓開關櫃一套及次幹管有線系統四套 Replacement of one set of main incoming low voltage switchboard and four sets of sub-main cable systems in the High Court Building	2,990 -	- -	-
海事處 Marine Department				
8026YQ	更換/改進船隻航行服務監察系統 Replacement/upgrading of the vessel traffic services system	226,000 205,732	21,595 21,595	2,028
8036YQ	更換港澳客運碼頭 13 個舊式的主空氣斷路器 Replacement of 13 obsolete main air circuit breakers at Macau Ferry Terminal	2,400 2,161	1,061 1,061	822
8038YQ	更換港澳客運碼頭老化的閉路電視系統 Replacement of the aged closed circuit television system at Macau Ferry Terminal	7,960 6,185	1,160 1,160	1,145
8042YQ	更換中國客運碼頭液壓升降起重機 (4 號) 一台 Replacement of one hydraulic hoisting crane (No. 4) at China Ferry Terminal	4,200 3,235	4,200 4,200	3,235
8043YQ	更換港澳客運碼頭空調系統損耗構件 Replacement of deteriorated components of the air-conditioning system at Macau Ferry Terminal	2,210 2,210	2,210 2,210	2,210
8044YQ	更換中國客運碼頭空調系統損耗構件 Replacement of deteriorated components of the air-conditioning system at China Ferry Terminal	3,666 3,666	3,666 3,666	3,666
8045YQ	更換海上救援協調中心大功率中頻/高頻發射機 Replacement of high power MF/HF transmitters for Maritime Rescue Co-ordination Centre	8,500 -	6,800 6,800	-
8046YQ	更換中國客運碼頭 1 台液壓吊機 (第 1 號吊機組) Replacement of one hydraulic hoisting crane No. 1 at China Ferry Terminal	4,200 -	- -	-

基本工程儲備基金 Capital Works Reserve Fund

總目 708 (續)

Head 708 (Continued)

分目 Subhead	核准項目預算 <i>Approved Project Estimate</i>	原來預算 <i>Original Estimate</i>	
	截至 31.3.2005 止 累積開支 Cumulative Expenditure to 31.3.2005 \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
主要系統設備 (續) <i>Major Systems and Equipment (Continued)</i>			
海事處 (續) <i>Marine Department (Continued)</i>			
8047YQ	翻新港澳客運碼頭 3 個水翼船平台 (第 8、第 9 和第 10 號) Replacement of three hydrofoil platforms Nos. 8, 9 and 10 at Macau Ferry Terminal	2,088 -	- -
8048YQ	更換中國客運碼頭 2 部自動梯 (第 EL28 和第 EL32 號) Replacement of two escalators (EL28 and EL32) at China Ferry Terminal	3,000 -	- -
8049YQ	更換中國客運碼頭空調系統的 1 組直接數字控制裝置和 4 組空氣處理裝置 Replacement of one set of direct digital control unit and four sets of air-handling units for air-conditioning system at China Ferry Terminal	2,842 -	- -
8050YQ	更換港澳客運碼頭空調系統的 2 組海水泵、2 組氯氣消毒裝置、2 組靜電空氣過濾系統和 1 台高架起重機 Replacement of two sets of sea water pumps, two sets of chlorination plants, two sets of electrostatic air filter systems and one set of overhead crane for air-conditioning system at Macau Ferry Terminal	2,239 -	- -
8051YQ	更換中國客運碼頭 1 號和 2 號乘客上落踏板和有關部件的一對路軌 Replacement of a pair of rails for the No. 1 and No. 2 ferry boarding ramps and associated components at China Ferry Terminal	5,800 -	- -
香港警務處 Hong Kong Police Force			
8033YU	尖鼻咀警崗的 1 部熱能探測器 One thermal imager for Tsim Bei Tsui Police Post	3,400 3,353	10 10
8040YU	警察總部保安部保安系統 Security system for Security Wing in Police Headquarters	6,576 6,129	447 447
8057YU	為各總區指揮及控制中心提供來電顯示器 Provision of calling number display for Regional Command and Control Centres	7,960 5,176	2,400 2,400

基本工程儲備基金 Capital Works Reserve Fund

總目 708 (續)

Head 708 (Continued)

分目 Subhead	核准項目預算 <i>Approved Project Estimate</i>	原來預算 <i>Original Estimate</i>		
	截至 31.3.2005 止 累積開支 Cumulative Expenditure to 31.3.2005 \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
主要系統設備 (續) <i>Major Systems and Equipment (Continued)</i>				
香港警務處 (續) <i>Hong Kong Police Force (Continued)</i>				
8059YU	在警輪 PL74 設置 1 部熱能探測器 One thermal imager on police launch PL74	5,500 1,042	4,370 4,370	141
8060YU	在警輪 PL76 設置 1 部熱能探測器 One thermal imager on police launch PL76	5,500 1,041	4,370 4,370	141
8063YU	為水警總區設置新的無線電系統 New radio system for Marine Region	84,389 82,511	6,512 10,160	9,763
8068YU	為香港警務處刑事部設置新的無線電系統 New radio system for Crime Wing of the Hong Kong Police Force	198,000 141,742	82,944 82,944	54,553
8075YU	地下鐵路將軍澳支線無線電巡邏通話系統 Beat radio system for MTRCL Tseung Kwan O Extension	2,200 375	10 10	-
8076YU	改善機場專用無線電系統 Enhancement of dedicated radio system at the airport	9,790 6,682	850 1,499	1,129
8077YU	更換刑事總部無線電系統 Replacement of Crime Headquarters radio system	9,500 2	8,548 8,548	-
8078YU	更換水警總區的雷達監察系統 Replacement of the Marine Police Region radar surveillance system	16,500 13,427	1,200 1,200	-
8079YU	更換香港警務處行動處的指揮及控制通訊系統 Replacement of command and control communications system for the Operations Department of the Hong Kong Police Force	948,000 165,515	229,098 229,098	71,382
8080YU	設置邊界區固定地點熱能探測器遙控設備 Provision of remote control facilities for fixed-site thermal imagers in Border District	2,400 635	1,000 1,000	26
8082YU	使刑事無線電通訊系統覆蓋範圍包括地下鐵路將軍澳支線、九廣鐵路 西鐵及馬鞍山鐵路線的選定車站 Crime radio system coverage for selected MTRCL Tseung Kwan O Line, KCRC West Rail and KCRC Ma On Shan Line stations	9,400 2,878	5,760 5,760	1,658

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總目 708 (續)

Head 708 (Continued)

分目 Subhead	核准項目預算 <i>Approved Project Estimate</i>	原來預算 <i>Original Estimate</i>		
	截至 31.3.2005 止 累積開支 Cumulative Expenditure to 31.3.2005 \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
主要系統設備 (續) <i>Major Systems and Equipment (Continued)</i>				
香港警務處 (續) <i>Hong Kong Police Force (Continued)</i>				
8084YU	尖鼻咀警崗 28 號塔設置固定熱能探測設備 Provision of fixed thermal imaging equipment at Tower 28, Tsim Bei Tsui Post	2,600 -	2,470 2,470	-
8086YU	九龍鐵路西鐵使用的中期巡邏通訊機系統 Interim beat radio system for the KCRC West Rail	4,030 2,200	210 210	70
差餉物業估價署 Rating and Valuation Department				
8006ZA	設立智能電話諮詢中心 Implementation of Intelligent Call Centre	3,500 3,385	804 1,479	1,365
屋宇署 Buildings Department				
8004ZC	提供建築圖則及有關文件的電子影像轉換、儲存及檢索服務 Provision of electronic imaging, storage and retrieval service for building plans and documents	50,300 13,700	21,950 21,950	13,496
香港天文台 Hong Kong Observatory				
8011ZF	多用途輸送衛星氣象數據地面接收系統 Ground reception system for meteorological data from the multi-functional transport satellite	35,400 1,874	20,000 20,000	315
8013ZF	繞極環境衛星氣象數據地面接收系統 Ground reception system for meteorological data from polar-orbiting environmental satellite	8,500 8,214	2,400 2,400	2,346
8014ZF	香港國際機場多普勒天氣雷達的不間斷電力供應 Uninterruptible power supply for the Terminal Doppler Weather Radar for Hong Kong International Airport	6,870 3,434	3,575 3,575	172

基本工程儲備基金 Capital Works Reserve Fund

總目 708 (續)

Head 708 (Continued)

分目 Subhead	核准項目預算 <i>Approved Project Estimate</i>	原來預算 <i>Original Estimate</i>	
	截至 31.3.2005 止 累積開支 Cumulative Expenditure to 31.3.2005 \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
主要系統設備 (續) <i>Major Systems and Equipment (Continued)</i>			
香港天文台 (續) <i>Hong Kong Observatory (Continued)</i>			
8015ZF	衛星通訊、導航及監察／航空交通管理系統氣象部分的研究和測試工作 Study and trial of meteorological components under the satellite-based communications, navigation, surveillance air traffic management (CNS/ATM) systems	4,030 1,680	2,870 2,870 603
8016ZF	更換高空探測系統 Replacement of upper-air sounding system	4,400 4,028	910 1,109 878
8018ZF	更換香港天文台總部水冷式空調系統 Replacement of the chiller plant of the air-conditioning equipment at Hong Kong Observatory Headquarters	4,176 1,000	4,176 4,176 1,000
8019ZF	購置後備多普勒激光雷達系統並在香港國際機場裝設 Acquisition and installation of a backup Light Detection and Ranging System at Hong Kong International Airport	9,900 -	- -
運輸署 <i>Transport Department</i>			
8018ZN	更換機場隧道的交通管制及監察系統 Replacement of traffic control and surveillance system in the Airport Tunnel	97,500 95,615	3,423 3,423 893
8023ZN	更新九龍灣車輛檢驗中心 Modernisation of Kowloon Bay Vehicle Examination Centre	14,300 13,967	250 250 -
8038ZN	更換香港仔隧道的無線電通訊系統 Replacement of the radio communication system in the Aberdeen Tunnel	9,900 5,083	1,500 1,500 -
8039ZN	更換獅子山隧道的照明系統 Replacement of the lighting system in the Lion Rock Tunnel	77,600 58,705	4,500 4,500 2,660
8045ZN	更換長洲渡輪碼頭的升降機和跳板 Replacement of the lift and ramp at the Cheung Chau Ferry Pier	5,800 5,202	329 329 60
8049ZN	擴展偵察車速攝影機系統 Expansion of the speed enforcement camera system	25,160 13,659	6,800 7,468 6,371

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總目 708 (續)

Head 708 (Continued)

分目 Subhead	核准項目預算 <i>Approved Project Estimate</i>	原來預算 <i>Original Estimate</i>		
	截至 31.3.2005 止 累積開支 Cumulative Expenditure to 31.3.2005 \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
主要系統設備 (續) <i>Major Systems and Equipment (Continued)</i>				
運輸署 (續) <i>Transport Department (Continued)</i>				
8050ZN	擴展衝紅燈攝影機系統 Expansion of the red light camera system	16,200 13,600	2,627 2,627	1,391
8052ZN	更換香港仔隧道的交通管制及監察系統 Replacement of traffic control and surveillance system in the Aberdeen Tunnel	98,500 69,530	9,029 9,029	9,000
8056ZN	地下鐵路葵興站巴士總站機動通風系統的改善工程 Improvement of the mechanical ventilation system at the Kwai Hing MTR bus terminus	4,300 4,300	200 200	60
8057ZN	尖沙咀東巴士總站機動通風系統的改善工程 Improvement of the mechanical ventilation system at the Tsim Sha Tsui East bus terminus	4,070 4,070	150 150	-
8059ZN	更換海底隧道的交通監察閉路電視系統及保安輔助閉路電視系統 Replacement of the traffic surveillance closed circuit television system and the security closed circuit television sub-system in the Cross-Harbour Tunnel	9,000 5,378	2,000 2,000	875
8060ZN	更換海底隧道的無線電通訊系統 Replacement of the radio communication system in the Cross-Harbour Tunnel	9,000 4,392	4,500 4,500	2,380
8061ZN	更換將軍澳隧道交通管制及監察系統的中央電腦系統 Replacement of the central computer system for the traffic control and surveillance system of the Tseung Kwan O Tunnel	9,900 2,939	7,000 7,000	1,709
8062ZN	為位於土瓜灣的機場隧道更換無線電通訊系統 Replacement of the radio communication system of the Airport Tunnel in To Kwa Wan	8,800 4,342	4,000 4,000	3,192
8063ZN	更換香港仔隧道的緊急電話系統 Replacement of the emergency telephone system of the Aberdeen Tunnel	9,900 780	4,000 4,000	-
8064ZN	改善灣景花園巴士總站的通風系統 Improvements to the ventilation system in the bus terminus at Bayview Garden	4,530 4,330	930 930	-

基本工程儲備基金 Capital Works Reserve Fund

總目 708 (續)

Head 708 (Continued)

分目 Subhead	核准項目預算 <i>Approved Project Estimate</i>	原來預算 <i>Original Estimate</i>	
	截至 31.3.2005 止 累積開支 Cumulative Expenditure to 31.3.2005 \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
主要系統設備 (續) <i>Major Systems and Equipment (Continued)</i>			
運輸署 (續) <i>Transport Department (Continued)</i>			
8067ZN	更換海底隧道的抽風控制盤 Replacement of the ventilation control panels in the Cross-Harbour Tunnel	5,000 4,775	- 224
8068ZN	改善欽州街巴士總站的通風系統 Improvements to the ventilation system in the bus terminus at Yen Chow Street	4,850 4,850	200 200
8069ZN	改善三聖有蓋公共運輸交匯處的通風系統 Improvements to the ventilation system in the covered public transport interchange at Sam Shing	4,200 4,200	284 284
8070ZN	更換海底隧道車輛繳費系統的路面設備 Replacement of the field equipment for the toll collection system in the Cross-Harbour Tunnel	19,800 1,728	11,000 11,000
8071ZN	更換香港仔隧道的通風控制屏、抽氣扇、電動機及軟接頭 Replacement of the ventilation control panels, exhaust fans, motors and flexible connectors in the Aberdeen Tunnel	13,700 8,271	7,700 7,700
8072ZN	更換獅子山隧道供電系統的高電壓配電板、變壓器及低電壓系統 Replacement of the high voltage switchboards, transformers and low voltage system of the tunnel power supply system in the Lion Rock Tunnel	26,600 10,842	11,000 11,000
8073ZN	更換獅子山隧道的交通管制及監察系統 Replacement of the traffic control and surveillance system in the Lion Rock Tunnel	119,400 16,203	44,400 44,400
8075ZN	行車時間顯示系統 Journey time indication system	20,000 17,216	6,927 6,927
8077ZN	更換香港仔隧道內的消防喉管 Replacement of the fire hydrant pipes in the Aberdeen Tunnel	9,900 1,183	3,500 3,500
8078ZN	更換機場隧道內的消防喉管 Replacement of the fire hydrant pipes in the Airport Tunnel	9,900 -	3,500 3,500

基本工程儲備基金 Capital Works Reserve Fund

總目 708 (續)

Head 708 (Continued)

分目 Subhead	核准項目預算 <i>Approved Project Estimate</i>	原來預算 <i>Original Estimate</i>		
	截至 31.3.2005 止 累積開支 Cumulative Expenditure to 31.3.2005 \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
主要系統設備 (續) <i>Major Systems and Equipment (Continued)</i>				
運輸署 (續) <i>Transport Department (Continued)</i>				
8079ZN	更換海底隧道內的消防喉管 Replacement of the fire hydrant pipes in the Cross-Harbour Tunnel	9,900 183	3,500 3,500	-
8080ZN	為政府隧道內的緊急通道及內藏消防安全設施安裝發光標誌 Installation of illuminated signs for pedestrian cross passages and enclosed fire safety installations in tubes of government tunnels	5,670 3,679	1,300 4,300	3,343
8081ZN	改善海怡半島公共運輸交匯處的機動通風系統 Upgrading of the mechanical ventilation systems at South Horizon public transport interchange	5,300 3,294	2,006 2,006	-
8082ZN	改善屯門市中心公共運輸交匯處的機動通風系統 Upgrading of the mechanical ventilation systems at Tuen Mun Town Centre public transport interchange	4,500 3,996	985 985	681
8083ZN	改善西樓角公共運輸交匯處的機動通風系統 Upgrading of the mechanical ventilation systems at Sai Lau Kok public transport interchange	3,300 3,295	1,550 1,550	1,251
8084ZN	改善金鐘東公共運輸交匯處的機動通風系統 Upgrading of the mechanical ventilation systems at Admiralty East public transport interchange	3,900 3,526	1,068 1,068	894
8086ZN	停車收費錶系統更換計劃 Parking meter system replacement programme	90,000 44,180	41,000 41,000	21,188
8087ZN	更換海底隧道的交通管制及監察系統 Replacement of the traffic control and surveillance system in the Cross-Harbour Tunnel	112,000 7,488	20,000 20,000	2,749
8088ZN	行人過路發聲裝置 Installation of electronic audible traffic signal	52,700 34,871	20,000 20,000	16,761
8089ZN	為城門、將軍澳及香港仔隧道的收費亭安裝壓力通風系統 Provision of forced ventilation system for toll booths of Shing Mun, Tseung Kwan O and Aberdeen Tunnels	3,600 -	3,600 3,600	-

基本工程儲備基金 Capital Works Reserve Fund

總目 708 (續)

Head 708 (Continued)

分目 Subhead	核准項目預算 <i>Approved Project Estimate</i>	原來預算 <i>Original Estimate</i>	
	截至 31.3.2005 止 累積開支 Cumulative Expenditure to 31.3.2005 \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
主要系統設備 (續) <i>Major Systems and Equipment (Continued)</i>			
運輸署 (續) <i>Transport Department (Continued)</i>			
8090ZN	更換海底隧道內的排水管 Replacement of the drainage discharge pipe inside the Cross-Harbour Tunnel	9,830 2,970	7,864 7,864 2,858
8091ZN	更換屯門碼頭的升降台及行人橋板 Replacement of lift and ramp system at Tuen Mun Ferry Pier	2,100 -	2,100 2,100 -
8092ZN	更換海底隧道的隧道照明系統 Replacement of Tunnel Lighting System in the Cross-Harbour Tunnel	51,400 -	15,000 15,000 -
8093ZN	更換海底隧道行政大樓內的低電壓配電板及相關設備 Replacement of the low voltage switchboard and associated equipment in the Administration Building of the Cross-Harbour Tunnel	4,000 -	- - -
8094ZN	更換連接海底隧道北面及南面通風大樓的高電壓聯網電纜 Replacement of the high voltage interconnection cables between the North and South Ventilation Buildings of the Cross-Harbour Tunnel	3,500 -	- - -
8095ZN	更換城門隧道無線電通訊系統及更新無線電轉播系統 Replacement of the radio communication system and upgrading of the radio re-broadcasting system in the Shing Mun Tunnels	7,000 -	- - -
8096ZN	更換紅磡南渡輪碼頭東面停泊處的升降台及行人橋板 Replacement of one lift and ramp system at the eastern berth of the Hung Hom South Ferry Pier	2,088 -	- - -
8097ZN	更換沙田市中心公共運輸交匯處的通風系統 Replacement of the ventilation system at the Sha Tin Central Public Transport Interchange	2,877 -	- - -
8098ZN	更換及改裝山頂公共運輸交匯處通風系統的氣窗及通風管道 Replacement and modification of the air louvers and air ducting of the ventilation system at the Peak Public Transport Interchange	2,320 -	- - -

基本工程儲備基金 Capital Works Reserve Fund

總目 708 (續)

Head 708 (Continued)

分目 Subhead	核准項目預算 <i>Approved Project Estimate</i>	原來預算 <i>Original Estimate</i>		
	截至 31.3.2005 止 累積開支 Cumulative Expenditure to 31.3.2005 \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
主要系統設備 (續) <i>Major Systems and Equipment (Continued)</i>				
運輸署 (續) <i>Transport Department (Continued)</i>				
8099ZN	更換及改裝黃埔花園公共運輸交匯處通風系統的氣窗及通風管道 Replacement and modification of the air louvers and air ducting of the ventilation system at the Whampoa Garden Public Transport Interchange	2,900 -	- -	-
庫務署 <i>Treasury</i>				
8028ZP	為入境事務大樓 33 樓庫務署電腦中心更換位於 32 樓的風冷式冷凍機組 Replacement of air-cooled chiller package at 32/F for Treasury computer hall at 33/F, Immigration Tower	3,016 1,000	3,016 3,016	1,000
8029ZP	更換入境事務大樓 33 樓庫務署電腦中心的 9 組風櫃 Replacement of 9 sets of air-handling unit in the Treasury computer hall at 33/F, Immigration Tower	2,042 700	- 2,042	700
水務署 <i>Water Supplies Department</i>				
8023ZR	地面資產管理系統 Surface Asset Management System	2,321 -	- 1,421	-
衛生署 <i>Department of Health</i>				
8010ZS	更換胡忠大廈的專用電話交換機系統 Replacement of PABX system at Wu Chung House	4,740 -	- -	-
整體撥款 <i>Block allocations</i>				
8100BX	為受資助機構(獲教育資助金或醫療資助金資助的機構除外)進行與斜坡有關的基本工程 Slope-related capital works for subvented organisations other than education and medical subventions	- -	5,000 5,000	832

基本工程儲備基金 Capital Works Reserve Fund

總目 708 (續)

Head 708 (Continued)

分目 Subhead	核准項目預算 <i>Approved Project Estimate</i>	原來預算 <i>Original Estimate</i>	
	截至 31.3.2005 止 累積開支 Cumulative Expenditure to 31.3.2005 \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
整體撥款 (續) Block allocations (Continued)			
8100EX	大學教育資助委員會資助院校校舍的改建、加建、維修及改善工程 Alterations, additions, repairs and improvements to the campuses of the UGC-funded institutions	- 215,000	215,000 214,915
8100MX	醫院管理局——改善工程、為建築工程計劃進行的可行性研究、勘測 工作和合約前顧問服務 Hospital Authority — improvement works, feasibility studies, investigations and pre-contract consultancy services for building projects	- 200,000	200,000 199,872
8100QX	獲得教育資助金資助的建築物的改建、加建、維修及改善工程 Alterations, additions, repairs and improvements to education subvented buildings	- 300,000	300,000 181,916
8001SX	福利設施遷建計劃 Reprovisioning of welfare facilities	- 4,000	4,000 40
	總額 Total	52,733,953 32,313,921	7,675,027 8,569,667 5,762,592

註釋：整體撥款的開支數字不包括在截至二〇〇五年三月三十一日止的累積開支欄內。

Note: The expenditure figure for Block allocation is excluded from the column of Cumulative Expenditure to 31.3.2005.