

The Treasury

Consolidated Annual Open Data Plan (Spatial Data Plan included) for 2024 to 2026

A. Departmental datasets to be released in 2024

i. Spatial Data

Item No.	Type of Data	Name of Dataset	General Description	Target Release Date (in mm/yyyy)	Update Frequency
1	N/A				

ii. Non-Spatial Data

Item No.	Type of Data	Name of Dataset	General Description	Target Release Date (in mm/yyyy)	Update Frequency
1	N/A				

B. Departmental datasets to be released in 2025 and 2026

i. Spatial Data

Item No.	Type of Data	Name of Dataset	General Description	Target Release Date (in mm/yyyy)	Update Frequency
1	N/A				

ii. Non-Spatial Data

Item No.	Type of Data	Name of Dataset	General Description	Target Release Date (in mm/yyyy)	Update Frequency
1	N/A				

C. Datasets planned to be opened up by other organisations

(1) Name of organisation

i. Spatial Data

Item No.	Type of Data	Name of Dataset	General Description	Target Release Date (in mm/yyyy)	Update Frequency
1	N/A				

ii. Non-Spatial Data

Item No.	Type of Data	Name of Dataset	General Description	Target Release Date (in mm/yyyy)	Update Frequency
1	N/A				

D. Progress: Datasets already uploaded to DATA.GOV.HK and/or CSDI Portal by Department and other organisations

i. Spatial Data

Remark: Entries of datasets released in or before 2022 were based on “Annual Spatial Data Plan for 2023 to 2025”.

Item No.	Type of Data	Name of Dataset	General Description	Released Date (in mm/yyyy)	Update Frequency
1	Labour, Community and Social Welfare	Address of Pensions Enquiry Office of the Treasury	Address of Pensions Enquiry Office of the Treasury	12/2022	As and when there is update

ii. Non-Spatial Data

Remark: Entries of datasets released in or before 2022 were based on “Annual Open Data Plan for 2023 to 2025”

Item No.	Type of Data	Name of Dataset	General Description	Released Date (in mm/yyyy)	Update Frequency
1	Finance	Accounts of the Government (Cash-based)	Data related to the accounts of the Government (Cash-based) in CSV, JSON and XML format.	03/2019	Annual
2	Finance	Accrual-based Consolidated Financial Statements of the Government	Data related to the accrual-based consolidated financial statements of the Government in CSV, JSON and XML format.	03/2019	Annual
3	Miscellaneous	No. of payments to creditors	Data related to the no. of payments to creditors in CSV, JSON and XML format.	04/2019	Annual
4	Miscellaneous	No. of revenue collections through the Treasury’s agents - Counter collections - Postal remittances - Collections by autopay - Collections by other electronic means	Data related to the no. of revenue collections through the Treasury’s agents in CSV, JSON and XML format.	04/2019	Annual

Item No.	Type of Data	Name of Dataset	General Description	Released Date (in mm/yyyy)	Update Frequency
5	Miscellaneous	Civil Service Housing Benefits - No. of recipients of home purchase allowance - No. of recipients of private tenancy allowance - No. of recipients of home financing allowance - No. of recipients of non-accountable cash allowance	Data related to the no. of recipients of Civil Service Housing Benefits in CSV, JSON and XML format.	04/2019	Annual
6	Miscellaneous	No. of recipients of civil service leave passage allowance	Data related to the no. of recipients of civil service leave passage allowance in CSV, JSON and XML format.	04/2019	Annual
7	Miscellaneous	No. of students receiving civil service school passage allowance	Data related to the no. of students receiving civil service school passage allowance in CSV, JSON and XML format.	04/2019	Annual
8	Miscellaneous	No. of students receiving civil service mainland and local education allowance	Data related to the no. of students receiving civil service mainland and local education allowance in CSV, JSON and XML format.	04/2019	Annual
9	Miscellaneous	No. of students receiving civil service overseas education allowance	Data related to the no. of students receiving civil service overseas education allowance in CSV, JSON and XML format.	04/2019	Annual
10	Finance	Funds managed (\$M) - Schools Provident Funds - Quality Education Fund - Sir David Trench Fund for Recreation - Beat Drugs Fund - AIDS Trust Fund - HKSAR Government Scholarship Fund - Self-financing Post-secondary Education Fund	Data related to the Funds managed in CSV, JSON and XML format.	04/2019	Annual

Item No.	Type of Data	Name of Dataset	General Description	Released Date (in mm/yyyy)	Update Frequency
11	Finance	Monthly Financial Results published in the Press Releases	Data related to the monthly financial results published in the press release in CSV, JSON and XML formats.	06/2019	Monthly
12	Finance	Quarterly Accounts published in the Gazette	Data related to for the quarterly accounts published in the Gazette in CSV, JSON and XML formats.	09/2019	Quarterly
13	Finance	Spending data of Head 188 – the Treasury	Data related to the spending data of Head 188 – the Treasury in CSV, JSON and XML formats.	08/2020	Quarterly

**The Treasury
December 2023**