

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2013-14 Head 703 — BUILDINGS

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities — Cultural facilities				
3055RE	A permanent planning and infrastructure exhibition gallery at City Hall Annex	253,700 201,441	3,000 5,000	4,618
3057RE	Conversion of Yau Ma Tei Theatre and Red Brick Building into a Xiqu Activity Centre	186,700 110,486	7,500 7,500	6,507
3058RE	Reprovisioning of Pak Tin Public Library	36,100 20,215	7,500 8,500	8,417
3059RE	Construction of an Annex Building at the Ko Shan Theatre	683,200 540,521	155,000 163,000	162,507
Recreation, Culture and Amenities — Mixed amenity packages				
3047RG	Siu Sai Wan Complex	463,700 432,020	1,500 1,500	409
3048RG	Tin Shui Wai public library-cum-indoor recreation centre	625,400 565,983	41,000 41,000	16,943
3049RG	Public library and indoor recreation centre in Area 3, Yuen Long	704,100 106,587	120,000 120,000	48,935
3050RG	District open space, sports centre and library in Area 74, Tseung Kwan O	749,200 397,309	205,000 267,400	266,665
3051RG	Redevelopment of Kwun Tong Swimming Pool Complex and Kwun Tong Recreation Ground	1,323,800 841,617	200,000 200,000	135,142
3052RG	Lam Tin North Municipal Services Building	708,500 470,498	68,000 68,000	35,426
3053RG	Sports centre and community hall in Area 101, Tin Shui Wai	629,800 388,270	33,000 33,000	12,946
3054RG	Town park, indoor velodrome-cum-sports centre in Area 45, Tseung Kwan O	1,144,200 1,117,434	140,000 219,000	216,711
3055RG	Sports centre, community hall and district library in Area 14B, Sha Tin	1,084,000 146,142	100,000 134,500	134,337
Recreation, Culture and Amenities — Open spaces				
3391RO	Tourist District Enhancement Programme — The Peak	137,100 60,792	100 100	-
3402RO	District open space in Area 9, Tsing Yi	175,900 163,352	4,252 4,252	3

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Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Community and External Affairs (Continued)</i>				
Recreation, Culture and Amenities — Open spaces (Continued)				
3406RO	District open space at Po Kong Village Road, Wong Tai Sin	475,600 431,529	11,000 11,000	5,017
3409RO	Lei Yue Mun Waterfront Enhancement Project — development of a waterfront promenade and related improvement works	- -	500 500	-
3412RO	Sun Yat Sen Memorial Park and Swimming Pool Complex	574,700 524,056	6,000 6,000	4,136
3415RO	District open space in Area 18, Tung Chung, Lantau	230,000 216,911	3,967 3,967	491
3419RO	Aldrich Bay Park	135,200 128,812	3,892 3,892	-
3420RO	Local open space at Chung Yee Street, Kowloon City	88,800 59,487	42,000 42,000	40,402
3421RO	District open space in Area 37, Tseung Kwan O	140,600 94,695	9,530 9,530	8,886
3422RO	Local open space in Area 25, Fanling/Sheung Shui	51,300 43,354	4,710 4,710	(2,027)
3429RO	Open space in Area 117, Tin Shui Wai	232,300 131,491	96,800 103,800	102,561
3431RO	Tuen Mun River beautification — Tin Hau Temple Plaza	134,500 75,102	20,000 27,000	26,337
3439RO	Kwun Tong promenade — stage 2	250,700 84,727	78,900 83,000	82,767
3443RO	Runway Park at Kai Tak, Kowloon City District — phase 1	169,700 113,321	86,000 86,000	84,049
Recreation, Culture and Amenities — Sports facilities				
3238RS	Recreational facilities on Jordan Valley former landfill, Kwun Tong	194,000 192,135	3,172 19,113	17,248
3245RS	Conversion of secondary pool of Lai Chi Kok Park Swimming Pool into indoor heated pool	166,700 117,360	10,000 10,000	2,413
3260RS	Swimming pool complex in Area 2, Tung Chung, Lantau	441,400 434,954	1,000 1,000	512
3261RS	Sports centre in Area 28A, Fanling/Sheung Shui	360,000 326,022	7,000 7,000	-
3263RS	Improvement works for Mong Kok Stadium	275,500 273,504	5,000 14,000	12,302

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Head 703 (Continued)

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		Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Community and External Affairs (Continued)</i>				
Recreation, Culture and Amenities— Sports facilities (Continued)				
3264RS	Swimming pool complex in Area 1 (San Wai Court), Tuen Mun	791,400 524,674	38,000 38,000	20,278
3266RS	Redevelopment of Victoria Park Swimming Pool Complex	1,197,700 812,473	48,000 70,000	69,374
3269RS	Sports centre in Area 4, Tsing Yi	774,800 12,933	15,900 15,900	12,933
Social Welfare and Community Buildings— Community halls				
3176SC	Joint-user complex at Bailey Street, To Kwa Wan Reclamation	476,400 365,891	55,000 55,000	41,433
3183SC	Community hall at Yau Tong Estate redevelopment phase 4	54,600 50,830	2,000 2,000	399
3189SC	Community hall at the housing site in Area 103, Tin Shui Wai	32,000 23,657	1,400 1,400	-
3190SC	Tseung Kwan O Complex in Area 44, Tseung Kwan O	530,900 498,217	16,000 16,000	6,938
3191SC	Community hall and integrated family service centre at Tung Tau Estate phase 9, Wong Tai Sin	54,700 52,278	1,088 1,088	1,007
3192SC	Joint-user complex in Area 44, Fanling	162,200 129,936	70,000 77,000	76,957
3193SC	Community hall at the housing site in Area 18, Tuen Mun	74,000 51,055	27,000 28,000	27,588
<i>Economic</i>				
Support— Commerce and industry				
3005GA	Science Park in Pak Shek Kok— phases 1a and 1b	1,982,700 1,576,593	100 100	-
3007GA	Cruise terminal building and ancillary facilities for the Kai Tak cruise terminal development	5,852,100 5,091,590	400,000 484,700	467,731
<i>Education</i>				
Education— Primary				
3259EP	Primary school in Area 31, Tung Chung	119,900 82,271	- 1,920	1,920

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Head 703 (Continued)

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<i>Education (Continued)</i>				
Education—Primary (Continued)				
3263EP	Primary school in Area 27, Tin Shui Wai	105,400 78,776	- 650	642
3299EP	A 24-classroom primary school in Area 55, Tuen Mun	163,500 129,514	6,500 6,500	2,624
3300EP	A 30-classroom primary school in Area 55, Tuen Mun	219,800 155,241	6,500 6,500	3,513
3304EP	A 24-classroom primary school at Wylie Road, Kowloon	220,000 216,853	500 1,820	1,069
3307EP	An 18-classroom primary school at Tai Pak Tin Street, Kwai Chung	95,750 93,110	- 7,190	4,549
3323EP	A 24-classroom primary school at the junction of Texaco Road and Castle Peak Road, Tsuen Wan	105,300 104,561	- 53	53
3330EP	A 24-classroom primary school at the junction of Victoria Road and Pok Fu Lam Road, Pok Fu Lam	255,600 196,952	10,000 10,000	6,984
3332EP	A 24-classroom primary school in Sham Tseng, Tsuen Wan	111,200 106,741	- 1,100	1,100
3338EP	A 24-classroom primary school at Site 10, West Kowloon Reclamation, Sham Shui Po	113,900 109,145	- 150	80
3339EP	A 30-classroom primary school at Fuk Wing Street, Sham Shui Po	143,000 141,444	500 8,550	7,287
3340EP	A 24-classroom primary school at Inverness Road, Kowloon City	136,300 125,671	500 500	434
3341EP	An 18-classroom primary school at Fuk Wing Street, Sham Shui Po	109,000 102,834	500 3,000	2,962
3344EP	A 30-classroom primary school at development near Choi Wan Road and Jordan Valley, Kwun Tong	189,900 139,361	3,000 3,000	1,027
3345EP	An 18-classroom primary school at Pak Fuk Road, North Point	137,700 132,153	100 100	100
3346EP	Extension to Sheng Kung Hui Mung Yan Primary School at King Fung Path, Tuen Mun	85,500 78,210	- 900	600
3347EP	A 24-classroom primary school at phase 4, Shek Kip Mei Redevelopment, Sham Shui Po	192,000 173,292	500 500	500
3349EP	A 30-classroom primary school at site 1A-3, Kai Tak development, Kowloon	312,400 25,212	3,200 25,300	25,212
3350EP	A 30-classroom primary school at site 1A-4, Kai Tak development, Kowloon	317,500 23,641	3,200 23,700	23,641

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Head 703 (Continued)

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		Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Education (Continued)</i>				
Education—Secondary				
3261ES	Secondary school at Aberdeen Reservoir Road, Aberdeen	209,300 206,106	4,000 4,000	2,679
3262ES	Secondary school at development near Choi Wan Road and Jordan Valley, Kwun Tong	179,600 162,643	100 100	100
3263ES	Second secondary school at development near Choi Wan Road and Jordan Valley, Kwun Tong	248,000 207,225	1,500 2,600	2,571
3265ES	Extension of Lai Chack Middle School at Scout Path, Kowloon	100,000 96,356	1,500 2,100	2,086
Education—Others				
3104ET	A direct subsidy scheme school (secondary-cum-primary) in Area 13, Yuen Long	276,700 234,524	600 600	561
3105ET	Extension to Jockey Club Elaine Field School, the Spastics Association of Hong Kong in Area 9, Tai Po	91,000 85,845	500 2,700	1,907
3106ET	Special school in Area 16, Tuen Mun, for students with physical disability	260,400 219,116	10,000 10,000	2,490
<i>Environment and Food</i>				
Environmental Hygiene—Burial grounds, columbaria and crematoria				
3013NB	Reprovisioning of Wo Hop Shek Crematorium	686,300 367,469	35,000 35,000	28,184
3016NB	Reprovisioning of Cape Collinson Crematorium	696,300 351,957	140,000 152,000	150,181
3017NB	Provision of a columbarium and garden of remembrance at Kiu Tau Road, Wo Hop Shek	629,500 404,667	15,000 15,000	13,804
Environmental Hygiene—Retail markets and cooked food centres				
3027NM	General improvement to Fa Yuen Street Market and Cooked Food Centre	47,600 42,309	- 200	186
Environmental Hygiene—Toilets and bathhouses				
3011NT	Conversion of aqua privies into flushing toilets—phase 5	189,600 134,360	5,000 13,637	13,197

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Head 703 (Continued)

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<i>Environment and Food (Continued)</i>				
Environmental Hygiene—Toilets and bathhouses (Continued)				
3012NT	Conversion of aqua privies into flushing toilets— phase 6	221,100 175,121	30,000 30,000	23,109
3013NT	Conversion of aqua privies into flushing toilets— phase 7	383,300 220,303	139,000 139,000	102,974
Food Supply—Abattoirs, wholesale markets, and other territory-wide food supply facilities				
3049FS	Extension of Man Kam To food inspection facilities	176,100 155,683	8,000 8,000	473
<i>Security</i>				
Fitting Out—Internal security				
3180IC	Fitting-out works for Government facilities at new air cargo terminal	174,300 111,852	20,000 20,000	18,118
Law and Order—Correctional services				
3061LC	Redevelopment of Stanley Prison Area—phase 2	946,100 820,055	9,111 9,111	2,984
3074LC	Redevelopment of Lo Wu Correctional Institution	1,524,500 1,349,456	42,000 42,000	34,238
3076LC	Redevelopment of Tai Lam Centre for Women	946,600 125,582	130,000 130,000	84,951
Law and Order—Judiciary				
3030LJ	Additional courtrooms and associated facilities in the High Court Building	50,900 29,181	700 700	251
3031LJ	West Kowloon Law Courts Building	2,723,100 583,458	420,000 420,000	310,551
Law and Order—Police				
3277LP	Reprovisioning of Yau Ma Tei Police Station	982,900 125,088	63,000 125,100	125,088

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Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Security (Continued)</i>				
Public Safety – Ambulance services				
3037BA	Construction of an ambulance depot at Choi Shun Street, Sheung Shui	174,500 35,308	25,500 31,700	31,648
Public Safety – Fire services				
3171BF	Development of Aberdeen fire station-cum-ambulance depot	177,200 156,258	10,000 11,100	10,982
3172BF	Construction of fire station-cum-ambulance facility at Cheung Yip Street, Kowloon Bay	210,000 146,541	30,000 60,000	58,906
3173BF	Redevelopment of Fire Services Training School	3,562,500 659,242	510,000 542,000	537,000
Quarters – Internal security				
3050JA	Purchase of surplus Home Ownership Scheme flats for reprovisioning departmental quarters for the disciplined services	3,005,400 2,928,676	300 1,150	1,120
3060JA	Construction of rank and file quarters for Immigration Department at Wo Yi Hop Road, Kwai Chung	275,000 266,928	3,000 3,000	499
3061JA	Redevelopment of departmental quarters for Customs and Excise Department at Tsing Chau Street and Lee Kung Street, Hung Hom	275,000 243,556	5,000 5,000	310
3062JA	Redevelopment of disciplined services quarters in Fu Tei, Tuen Mun	413,400 86,463	73,000 73,000	60,212
Support – Boundary facilities (other than road works)				
3012GB	Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road – phase 2	285,000 100,951	60,000 78,000	76,220
3015GB	Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road – phase 1	395,500 245,741	40,000 40,000	17,082
3020GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works – Boundary Control Point buildings and the associated facilities – pre-construction consultancy services	180,000 64,032	53,100 58,600	58,133

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Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Miscellaneous</i>				
Fitting Out—Others				
3400IO	Transformation of the former Police Married Quarters on Hollywood Road into a creative industries landmark	560,100 286,683	170,000 170,000	142,393
3401IO	Fitting-out works for government facilities associated with midfield expansion project at Hong Kong International Airport	256,500 15,436	8,000 8,110	8,107
Government Offices—Intra-governmental services				
3061KA	Independent Commission Against Corruption Headquarters building, North Point	731,100 699,036	23,020 23,020	4,628
3063KA	Tamar Development Project	5,528,700 5,373,842	37,000 37,000	15,602
3065KA	Customs headquarters building at Tin Chiu Street, North Point	1,352,000 1,137,091	3,000 3,000	2
3075KA	New Civil Aviation Department headquarters	1,997,000 1,909,908	30,000 30,000	13,690
3109KA	Construction of Trade and Industry Tower in Kai Tak Development Area	2,645,100 801,227	434,500 475,300	475,300
3112KA	Relocation of the Court of Final Appeal to No. 8 Jackson Road	463,600 38,812	106,300 106,300	38,812
3115KA	Relocation of part of the offices of the Department of Justice to the Main and East Wings of the Former Central Government Offices	796,000 56,949	138,100 138,100	56,949
Support—Intra-governmental services				
3063GI	Joint-user complex and wholesale fish market in Area 44, Tuen Mun	269,200 267,713	1,840 3,001	3,000
3068GI	Relocation of the printing workshop of Government Logistics Department	365,100 20,300	5,300 20,300	20,300
Support—Others				
3180GK	Government complex at Mei Lai Road, Mei Foo, Lai Chi Kok	110,500 104,898	2,757 2,757	409
3181GK	Construction of a station for the new Terminal Doppler Weather Radar	175,700 93,913	41,000 63,100	63,034

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Head 703 (Continued)

Subhead		<i>Approved</i>	<i>Original</i>	Actual
		<i>Project Estimate</i>	<i>Estimate</i>	
		Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	HK\$'000
<i>Miscellaneous (Continued)</i>				
Support—Others (Continued)				
3183GK	Reprovisioning of Shanghai Street refuse collection point and street sleepers' services units to the site at Hau Cheung Street, Yau Ma Tei for the phase II development of the Yau Ma Tei Theatre project	-	5,300	-
		-	5,300	-
Block allocations				
3004GX	Refurbishment of government buildings for items in Category D of the Public Works Programme	-	1,781,963	1,772,848
		-	1,781,963	
3100GX	Project feasibility studies, minor investigations and consultants' fees for items in Category D of the Public Works Programme	-	99,420	52,641
		-	99,420	
3101GX	Minor building works for items in Category D of the Public Works Programme	-	912,147	862,104
		-	912,147	
		63,890,850	7,869,369	
	Total	42,163,096	8,540,101	7,546,209

Note : The figure for Block allocation is excluded from the column of Actual up to 31.3.2014.