

# Capital Works Reserve Fund

## STATEMENT OF PROJECT PAYMENTS FOR 2010-11 Head 703 — BUILDINGS

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2011 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Community and External Affairs</i>				
<b>Recreation, Culture and Amenities — Cultural facilities</b>				
3049RE	Renovation of libraries — phase 2 works	<b>140,000</b> 120,863	<b>500</b> 900	860
3053RE	Improvement to Hong Kong Coliseum	<b>168,600</b> 166,050	<b>6,500</b> 8,000	7,691
3054RE	Improvement to Queen Elizabeth Stadium	<b>112,300</b> 104,076	<b>2,300</b> 2,300	1,156
3055RE	A permanent planning and infrastructure exhibition gallery at City Hall Annex	<b>253,700</b> 78,240	<b>57,000</b> 57,000	39,046
3057RE	Conversion of Yau Ma Tei Theatre and Red Brick Building into a Xiqu Activity Centre	<b>186,700</b> 44,389	<b>48,000</b> 48,000	30,399
3058RE	Reprovisioning of Pak Tin Public Library	<b>36,100</b> 8,174	<b>4,500</b> 6,045	6,044
3059RE	Construction of an Annex Building at the Ko Shan Theatre	<b>683,200</b> 6,191	<b>12,000</b> 12,000	6,191
<b>Recreation, Culture and Amenities — Mixed amenity packages</b>				
3044RG	Indoor recreation centre-cum-library in Area 100, Ma On Shan	<b>455,800</b> 217,267	<b>500</b> 500	54
3047RG	Siu Sai Wan Complex	<b>463,700</b> 404,892	<b>184,000</b> 184,000	183,009
3048RG	Tin Shui Wai public library-cum-indoor recreation centre	<b>625,400</b> 367,805	<b>190,000</b> 210,000	209,834
3049RG	Public library and indoor recreation centre in Area 3, Yuen Long	<b>704,100</b> 12,121	<b>51,000</b> 51,000	12,121
3051RG	Redevelopment of Kwun Tong Swimming Pool Complex and Kwun Tong Recreation Ground	<b>1,323,800</b> 62,752	<b>70,000</b> 70,000	56,800
3052RG	Lam Tin North Municipal Services Building	<b>708,500</b> 72,467	<b>110,000</b> 110,000	52,622
3053RG	Sports centre and community hall in Area 101, Tin Shui Wai	<b>629,800</b> 94,448	<b>80,000</b> 80,000	79,967
3054RG	Town park, indoor velodrome-cum-sports centre in Area 45, Tseung Kwan O	<b>1,129,700</b> 134,854	<b>92,800</b> 135,000	134,854

# Capital Works Reserve Fund

## Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
	Cumulative Expenditure to 31.3.2011 HK\$'000		Amended Estimate HK\$'000	Actual HK\$'000
<i>Community and External Affairs (Continued)</i>				
<b>Recreation, Culture and Amenities — Open spaces</b>				
3313RO	International Wetland Park and visitor centre in Tin Shui Wai — phase 2 works	<b>469,000</b> 458,640	<b>500</b> 500	-
3376RO	Improvement to Lei Yue Mun Park and Holiday Village	<b>81,300</b> 46,947	- 5	4
3379RO	Cherry Street Park, Tai Kok Tsui	<b>91,100</b> 86,877	<b>800</b> 800	484
3385RO	Tsim Sha Tsui Promenade Beautification Project	<b>170,200</b> 116,565	<b>2,500</b> 2,500	338
3388RO	Sham Shui Po Park, stage 2	<b>50,300</b> 44,159	<b>100</b> 120	117
3391RO	Tourist District Enhancement Programme — The Peak	<b>137,100</b> 54,372	<b>5,000</b> 5,000	3,447
3393RO	Improvement to Stanley waterfront	<b>90,100</b> 72,354	<b>1,880</b> 1,880	463
3395RO	Ma On Shan waterfront promenade	<b>220,800</b> 177,614	<b>25,000</b> 25,000	13,359
3397RO	Local open space in Area 16 (Yau Oi South), Tuen Mun	<b>63,200</b> 54,072	<b>1,400</b> 1,400	273
3399RO	District open space in Area 35, Tsuen Wan — phase 2	<b>54,700</b> 48,762	<b>100</b> 100	-
3400RO	District open space in Area 40A, Tseung Kwan O	<b>60,000</b> 48,944	<b>200</b> 200	72
3401RO	District open space in Shek Yam Estate phases 1 and 4, Kwai Chung	<b>46,100</b> 45,750	<b>1,500</b> 1,855	1,848
3402RO	District open space in Area 9, Tsing Yi	<b>175,900</b> 152,163	<b>20,000</b> 20,000	14,547
3403RO	Local open space in Area 28, Fanling/Sheung Shui	<b>36,600</b> 36,332	<b>1,090</b> 1,090	1,012
3404RO	Local open space in Area 50, Sham Tseng, Tsuen Wan	<b>21,100</b> 20,749	<b>1,100</b> 1,465	1,459
3405RO	District open space in Area 107, Tin Shui Wai	<b>91,400</b> 59,912	<b>1,700</b> 1,775	1,773
3406RO	District open space at Po Kong Village Road, Wong Tai Sin	<b>475,600</b> 398,498	<b>55,000</b> 87,000	76,217
3408RO	Recreational development at North Ap Lei Chau Reclamation	<b>94,300</b> 89,982	<b>3,500</b> 3,500	3,483

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## Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2011 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Community and External Affairs (Continued)</i>				
<b>Recreation, Culture and Amenities — Open spaces (Continued)</b>				
3411RO	Ngau Chi Wan Recreation Ground, Wong Tai Sin	<b>199,400</b> 162,167	<b>35,000</b> 35,000	16,025
3412RO	Sun Yat Sen Memorial Park and Swimming Pool Complex	<b>574,700</b> 458,847	<b>180,000</b> 210,000	209,590
3415RO	District open space in Area 18, Tung Chung, Lantau	<b>230,000</b> 200,928	<b>40,000</b> 47,000	44,788
3419RO	Aldrich Bay Park	<b>135,200</b> 104,299	<b>60,000</b> 86,000	85,540
3421RO	District open space in Area 37, Tseung Kwan O	<b>140,600</b> 48,423	<b>25,000</b> 50,000	44,623
3422RO	Local open space in Area 25, Fanling/Sheung Shui	<b>51,300</b> 26,592	<b>10,000</b> 27,000	24,600
<b>Recreation, Culture and Amenities — Sports facilities</b>				
3238RS	Recreational facilities on Jordan Valley former landfill, Kwun Tong	<b>179,600</b> 170,094	<b>25,000</b> 25,500	25,401
3241RS	Football pitch in Area 5, Tai Po	<b>43,000</b> 38,938	- 6	6
3242RS	Tseung Kwan O Sports Ground	<b>392,800</b> 381,114	<b>3,400</b> 3,400	1,651
3243RS	Indoor recreation centre in Area 17, Tin Shui Wai	<b>119,600</b> 100,270	<b>700</b> 700	393
3245RS	Conversion of secondary pool of Lai Chi Kok Park Swimming Pool into indoor heated pool	<b>166,700</b> 45,987	<b>20,000</b> 46,000	45,905
3246RS	Improvement to Hong Kong Stadium	<b>55,400</b> 44,637	<b>2,500</b> 2,500	662
3247RS	Improvement to Victoria Park Tennis Centre	<b>73,700</b> 70,004	<b>2,000</b> 2,400	2,389
3248RS	Improvement to Kowloon Park Swimming Pool	<b>155,000</b> 133,776	<b>3,300</b> 3,300	979
3249RS	Improvement to Hong Kong Squash Centre	<b>20,600</b> 16,163	<b>2,000</b> 2,000	905
3250RS	Improvement to Lai Chi Kok Park Sports Centre	<b>30,200</b> 28,170	<b>752</b> 752	80
3251RS	Improvement to Western Park Sports Centre	<b>81,700</b> 64,669	<b>4,500</b> 4,500	2,652

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## Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2011 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Community and External Affairs (Continued)</i>				
<b>Recreation, Culture and Amenities — Sports facilities (Continued)</b>				
3253RS	Improvement to Shek Kip Mei Park Sports Centre	<b>32,300</b> 23,901	<b>2,000</b> 2,000	321
3254RS	Improvement to Siu Sai Wan Sports Ground	<b>16,300</b> 8,727	<b>1,500</b> 1,500	795
3255RS	Improvement to Stanley Main Beach Water Sports Centre	<b>19,200</b> 12,391	<b>1,500</b> 1,500	925
3256RS	Indoor recreation centre, community hall-cum-library in Area 17, Tung Chung, Lantau	<b>429,700</b> 353,201	<b>10,000</b> 10,000	6,282
3257RS	Improvement to Tseung Kwan O Sports Centre	<b>32,300</b> 24,425	<b>1,500</b> 1,500	137
3260RS	Swimming pool complex in Area 2, Tung Chung, Lantau	<b>441,400</b> 418,436	<b>210,000</b> 240,000	236,519
3261RS	Sports centre in Area 28A, Fanling/Sheung Shui	<b>360,000</b> 277,903	<b>150,000</b> 175,000	160,514
3262RS	Improvement to King's Park Hockey Ground	<b>26,000</b> 18,267	<b>2,500</b> 2,500	388
3263RS	Improvement works for Mong Kok Stadium	<b>275,500</b> 147,829	<b>60,000</b> 130,000	129,886
3264RS	Swimming pool complex in Area 1 (San Wai Court), Tuen Mun	<b>791,400</b> 140,639	<b>141,000</b> 141,000	85,998
3266RS	Redevelopment of Victoria Park Swimming Pool Complex	<b>1,197,700</b> 135,092	<b>140,000</b> 140,000	110,118
<i>Economic</i>				
<b>Support — Commerce and industry</b>				
3003GA	Science Park in Pak Shek Kok — phase 1c	<b>1,712,700</b> 1,258,690	<b>500</b> 500	-
3005GA	Science Park in Pak Shek Kok — phases 1a and 1b	<b>1,982,700</b> 1,576,593	<b>500</b> 500	-
3006GA	HKSAR's Participation in the World Exposition 2010 Shanghai China — Hong Kong Pavilion	<b>145,400</b> 126,204	<b>39,000</b> 39,220	39,093
3007GA	Cruise terminal building and ancillary facilities for the Kai Tak cruise terminal development	<b>5,852,100</b> 738,178	<b>291,300</b> 850,000	738,178

# Capital Works Reserve Fund

## Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
	Cumulative Expenditure to 31.3.2011 HK\$'000		Amended Estimate HK\$'000	Actual HK\$'000
<i>Education</i>				
<b>Education — Primary</b>				
3260EP	Primary school at Yau Tong Estate redevelopment phase 2	<b>114,000</b> 96,126	- -	(4,020)
3262EP	A 24-classroom primary school in public housing estate, Aldrich Bay Reclamation phase 4	<b>107,300</b> 99,201	- 1,076	1,075
3264EP	Second primary school in Area 101, Tin Shui Wai	<b>102,800</b> 78,390	- 1,812	1,811
3298EP	Redevelopment of Shaukiwan Tsung Tsin School, Shau Kei Wan	<b>85,600</b> 81,339	<b>100</b> 100	37
3299EP	A 24-classroom primary school in Area 55, Tuen Mun	<b>163,500</b> 63,684	<b>71,000</b> 71,000	50,652
3300EP	A 30-classroom primary school in Area 55, Tuen Mun	<b>219,800</b> 66,222	<b>86,000</b> 86,000	47,552
3302EP	Primary school in Area 31, Sheung Shui	<b>111,600</b> 107,772	<b>3,736</b> 3,736	1,941
3304EP	A 24-classroom primary school at Wylie Road, Kowloon	<b>220,000</b> 195,899	<b>90,000</b> 105,000	104,158
3305EP	Two 36-classroom primary schools at Eastern Harbour Crossing site, Yau Tong	<b>222,700</b> 175,679	- 680	272
3306EP	Primary school at Shek Pai Street, Kwai Chung	<b>92,500</b> 91,071	- 2,500	1,792
3307EP	An 18-classroom primary school at Tai Pak Tin Street, Kwai Chung	<b>91,100</b> 88,300	<b>2,500</b> 3,760	3,760
3311EP	A 36-classroom primary school in Area 12, Yuen Long	<b>107,700</b> 106,169	- 1,671	1,520
3314EP	A 24-classroom primary school at the junction of Tin Shing Road and Tin Pak Road, Tin Shui Wai	<b>84,800</b> 76,119	- 80	80
3319EP	A 36-classroom primary school at Site 10, West Kowloon Reclamation, Sham Shui Po	<b>104,300</b> 99,984	<b>1,500</b> 2,672	2,356
3322EP	Second primary school in Area 104, Tin Shui Wai	<b>105,200</b> 84,378	- 175	173
3323EP	A 24-classroom primary school at the junction of Texaco Road and Castle Peak Road, Tsuen Wan	<b>105,300</b> 103,238	<b>328</b> 2,248	2,217
3324EP	Primary school at Hiu Kwong Street, Sau Mau Ping, Kwun Tong	<b>111,600</b> 109,863	<b>1,500</b> 1,500	1,447
3325EP	First primary school in Area 13, Yuen Long	<b>110,200</b> 103,395	<b>4,988</b> 4,988	1,501

# Capital Works Reserve Fund

## Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2011 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Education (Continued)</i>				
<b>Education — Primary (Continued)</b>				
3326EP	Second primary school in Area 13, Yuen Long	<b>100,200</b> 93,343	<b>5,819</b> 5,819	1,600
3329EP	Primary school at Sheung Shing Street, Ho Man Tin	<b>91,800</b> 83,382	<b>1,345</b> 1,345	123
3330EP	A 24-classroom primary school at the junction of Victoria Road and Pok Fu Lam Road, Pok Fu Lam	<b>255,600</b> 50,132	<b>42,000</b> 54,000	48,565
3332EP	A 24-classroom primary school in Sham Tseng, Tsuen Wan	<b>111,200</b> 104,421	<b>3,000</b> 3,000	2,034
3338EP	A 24-classroom primary school at Site 10, West Kowloon Reclamation, Sham Shui Po	<b>113,900</b> 108,495	<b>2,000</b> 3,500	2,981
3339EP	A 30-classroom primary school at Fuk Wing Street, Sham Shui Po	<b>143,000</b> 91,995	<b>70,000</b> 75,200	74,105
3340EP	A 24-classroom primary school at Inverness Road, Kowloon City	<b>136,300</b> 119,429	<b>24,000</b> 30,200	29,608
3341EP	An 18-classroom primary school at Fuk Wing Street, Sham Shui Po	<b>109,000</b> 85,049	<b>55,000</b> 57,400	54,423
3343EP	A 24-classroom primary school at development near Choi Wan Road and Jordan Valley, Kwun Tong	<b>107,400</b> 105,257	<b>3,719</b> 3,719	420
3344EP	A 30-classroom primary school at development near Choi Wan Road and Jordan Valley, Kwun Tong	<b>189,900</b> 58,785	<b>48,000</b> 53,100	52,813
3345EP	An 18-classroom primary school at Pak Fuk Road, North Point	<b>137,700</b> 125,242	<b>50,000</b> 62,000	58,743
3346EP	Extension to Sheng Kung Hui Mung Yan Primary School at King Fung Path, Tuen Mun	<b>85,500</b> 73,618	<b>32,000</b> 32,000	20,798
3347EP	A 24-classroom primary school at phase 4, Shek Kip Mei Redevelopment, Sham Shui Po	<b>192,000</b> 167,783	<b>55,000</b> 80,900	79,720
<b>Education — Secondary</b>				
3223ES	Secondary school in Area 31, Tung Chung	<b>142,400</b> 134,383	- 7,336	7,336
3256ES	Secondary school at Site 10, West Kowloon Reclamation, Sham Shui Po	<b>119,100</b> 106,162	- 3,915	3,477
3259ES	Second secondary school in Area 104, Tin Shui Wai	<b>124,400</b> 102,540	- 730	729
3260ES	A direct subsidy scheme secondary school in Area 50, Tseung Kwan O	<b>116,300</b> 110,764	<b>150</b> 150	37

# Capital Works Reserve Fund

## Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2011 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Education (Continued)</i>				
<b>Education — Secondary (Continued)</b>				
3261ES	Secondary school at Aberdeen Reservoir Road, Aberdeen	<b>209,300</b> 74,852	<b>52,000</b> 52,000	45,975
3262ES	Secondary school at development near Choi Wan Road and Jordan Valley, Kwun Tong	<b>179,600</b> 154,738	<b>67,000</b> 86,500	84,824
3263ES	Second secondary school at development near Choi Wan Road and Jordan Valley, Kwun Tong	<b>248,000</b> 88,124	<b>65,000</b> 74,000	73,742
3265ES	Extension of Lai Chack Middle School at Scout Path, Kowloon	<b>100,000</b> 31,036	<b>58,500</b> 58,500	16,306
3267ES	Conversion of a primary school premises in Area 104, Tin Shui Wai to support reprovisioning of a secondary school	<b>92,600</b> 72,147	<b>30,000</b> 30,000	13,030
<b>Education — Others</b>				
3097ET	Reprovisioning of Society of Boys' Centres Shing Tak Centre School at New Clear Water Bay Road, Kwun Tong	<b>76,500</b> 71,978	- 45	43
3100ET	Special school at Cornwall Street, Sham Shui Po, for severely intellectually disabled children	<b>114,500</b> 112,094	<b>3,000</b> 4,900	4,113
3101ET	Special school in Area 32, Tin Shui Wai, for severely mentally handicapped children	<b>73,900</b> 70,749	<b>5,214</b> 5,214	2,486
3102ET	A direct subsidy scheme school (secondary-cum-primary) in Area 11, Sha Tin	<b>222,500</b> 220,141	<b>3,500</b> 7,506	7,420
3104ET	A direct subsidy scheme school (secondary-cum-primary) in Area 13, Yuen Long	<b>276,700</b> 227,442	<b>98,000</b> 98,980	98,364
3105ET	Extension to Jockey Club Elaine Field School, the Spastics Association of Hong Kong in Area 9, Tai Po	<b>91,000</b> 79,209	<b>35,000</b> 40,900	39,265
3106ET	Special school in Area 16, Tuen Mun, for students with physical disability	<b>260,400</b> 42,346	<b>51,000</b> 51,000	42,346
<i>Environment and Food</i>				
<b>Environmental Hygiene — Burial grounds, columbaria and crematoria</b>				
3003NB	Additional columbarium at Diamond Hill	<b>113,600</b> 98,806	<b>5,000</b> 5,000	4,460
3007NB	Reprovisioning of Diamond Hill Crematorium	<b>231,400</b> 211,051	<b>8,000</b> 8,000	223

# Capital Works Reserve Fund

## Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2011 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Environment and Food (Continued)</i>				
<b>Environmental Hygiene — Burial grounds, columbaria and crematoria (Continued)</b>				
3013NB	Re-provisioning of Wo Hop Shek Crematorium	<b>686,300</b> 141,218	<b>100,000</b> 110,000	109,937
3016NB	Reprovisioning of Cape Collinson Crematorium	<b>696,300</b> 20,993	<b>38,000</b> 38,000	20,993
3017NB	Provision of a columbarium and garden of remembrance at Kiu Tau Road, Wo Hop Shek	<b>629,500</b> 90,795	<b>55,000</b> 90,000	89,819
<b>Environmental Hygiene — Mixed amenity packages</b>				
3003NG	Tai Po Complex	<b>914,190</b> 621,105	<b>2,000</b> 2,000	1,408
3011NG	Market and public toilet in Aldrich Bay Reclamation Area	<b>143,020</b> 78,703	<b>2,500</b> 2,500	213
<b>Environmental Hygiene — Retail markets and cooked food centres</b>				
3014NM	General improvement to Po On Road Market and Cooked Food Centre	<b>67,200</b> 57,697	<b>6,000</b> 6,000	2,376
3026NM	Retrofitting of air-conditioning and general improvement to San Hui Market	<b>119,700</b> 91,308	<b>1,700</b> 1,700	202
3027NM	General improvement to Fa Yuen Street Market and Cooked Food Centre	<b>47,600</b> 38,349	<b>7,000</b> 7,000	3,616
3028NM	General improvement to Aberdeen Market and Cooked Food Centre	<b>27,700</b> 23,438	<b>2,500</b> 2,500	-
3031NM	General improvement to Ngau Chi Wan Market and Cooked Food Centre	<b>44,600</b> 27,002	<b>836</b> 836	-
3033NM	General improvement to five markets	<b>73,900</b> 60,871	<b>6,000</b> 6,000	4,874
<b>Environmental Hygiene — Toilets and bathhouses</b>				
3006NT	Conversion of aqua privies into flushing toilets — phase 1	<b>27,600</b> 25,150	<b>1,210</b> 1,210	60
3007NT	Conversion of aqua privies into flushing toilets — phase 2A	<b>30,100</b> 22,442	<b>1,500</b> 1,500	87
3008NT	Conversion of aqua privies into flushing toilets — phase 2B	<b>36,100</b> 22,942	<b>5,000</b> 5,000	323
3009NT	Conversion of aqua privies into flushing toilets — phase 3	<b>66,000</b> 50,452	<b>12,500</b> 12,500	9,425



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## Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2011 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Environment and Food (Continued)</i>				
<b>Environmental Hygiene — Toilets and bathhouses (Continued)</b>				
3010NT	Conversion of aqua privies into flushing toilets — phase 4	<b>42,600</b> 33,551	<b>7,000</b> 7,000	6,921
3011NT	Conversion of aqua privies into flushing toilets — phase 5	<b>189,600</b> 110,873	<b>30,000</b> 30,000	9,357
3012NT	Conversion of aqua privies into flushing toilets — phase 6	<b>221,100</b> 90,049	<b>74,000</b> 90,000	87,505
3013NT	Conversion of aqua privies into flushing toilets — phase 7	<b>383,300</b> -	- -	-
<b>Food Supply — Abattoirs, wholesale markets, and other territory-wide food supply facilities</b>				
3049FS	Extension of Man Kam To food inspection facilities	<b>176,100</b> 28,697	<b>12,000</b> 30,000	28,697
<i>Infrastructure</i>				
<b>Transport — Interchanges/bus termini</b>				
3074TI	Transport link in Tsim Sha Tsui East	<b>255,100</b> 252,740	- 6	5
<i>Security</i>				
<b>Fitting Out — Internal security</b>				
3172IC	Fitting out works for customs, immigration and quarantine facilities at SkyPlaza of the Hong Kong International Airport	<b>40,700</b> 33,617	<b>100</b> 100	-
<b>Law and Order — Correctional services</b>				
3061LC	Redevelopment of Stanley Prison Area — phase 2	<b>946,100</b> 812,715	<b>20,000</b> 44,400	41,894
3074LC	Redevelopment of Lo Wu Correctional Institution	<b>1,524,500</b> 1,285,473	<b>220,000</b> 220,000	207,617
<b>Law and Order — Judiciary</b>				
3029LJ	Relocation of Labour Tribunal to the South Kowloon Law Courts Building	<b>67,100</b> 65,127	<b>1,093</b> 1,093	300
3030LJ	Additional courtrooms and associated facilities in the High Court Building	<b>50,900</b> 4,585	<b>5,100</b> 5,100	4,585

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## Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2011 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Security (Continued)</i>				
<b>Law and Order — Police</b>				
3234LP	Redevelopment of Police Headquarters at Arsenal Street, Wan Chai (Arsenal Yard phase 3 development) — stage 2	<b>3,233,800</b> 2,047,868	<b>703</b> 703	-
3242LP	Marine Police Outer Waters District Headquarters and Marine Police North Division in Ma Liu Shui	<b>124,400</b> 108,876	<b>100</b> 100	-
3243LP	Reprovisioning of Central District Headquarters and Central Divisional Station of the Police	<b>288,800</b> 261,149	<b>15,000</b> 15,000	3,512
<b>Public Safety — Fire services</b>				
3126BF	Braemar Hill fire station-cum-ambulance depot	<b>76,500</b> 64,057	<b>100</b> 100	-
3127BF	Fire Services Department Diving Training Centre in Government Dockyard on Stonecutters Island	<b>144,100</b> 135,320	<b>4,000</b> 4,000	2,545
3171BF	Development of Aberdeen fire station-cum-ambulance depot	<b>177,200</b> 30,131	<b>30,600</b> 30,600	30,131
<b>Quarters — Internal security</b>				
3045JA	Junior police officers' married quarters in Area 44, Tuen Mun	<b>376,900</b> 294,670	<b>40,000</b> 40,000	6,079
3050JA	Purchase of surplus Home Ownership Scheme flats for reprovisioning departmental quarters for the disciplined services	<b>3,005,400</b> 2,127,385	<b>404,000</b> 404,000	401,972
3060JA	Construction of rank and file quarters for Immigration Department at Wo Yi Hop Road, Kwai Chung	<b>275,000</b> 61,414	<b>29,000</b> 65,000	61,414
3061JA	Redevelopment of departmental quarters for Customs and Excise Department at Tsing Chau Street and Lee Kung Street, Hung Hom	<b>275,000</b> 52,848	<b>36,000</b> 51,500	51,396
<b>Support — Boundary facilities (other than road works)</b>				
3011GB	Construction of boundary crossing facilities at Shenzhen Western Corridor under the "co-location" arrangement — design and construction works	<b>2,173,500</b> 1,950,153	<b>117,000</b> 117,000	102,823
3015GB	Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road — phase 1	<b>395,500</b> 71,979	<b>100,000</b> 100,000	70,387

# Capital Works Reserve Fund

## Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2011 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Social Welfare</i>				
<b>Social Welfare and Community Buildings — Community centres and halls</b>				
3173SC	Centre for Youth Development	<b>550,900</b> 530,243	<b>7,000</b> 7,000	-
3176SC	Joint-user complex at Bailey Street, To Kwa Wan Reclamation	<b>476,400</b> 49,984	<b>30,600</b> 50,000	49,984
3179SC	Community hall at Aldrich Bay housing development phase 4	<b>35,194</b> 14,910	<b>1,000</b> 1,000	-
3180SC	Community hall at Tsz On Estate housing development phase 3	<b>41,207</b> 25,027	<b>1,000</b> 1,000	-
3182SC	Community hall at Shek Lei Estate housing development phase 12	<b>54,678</b> 28,691	<b>1,588</b> 1,588	-
3183SC	Community hall at Yau Tong Estate redevelopment phase 4	<b>54,600</b> 25,781	<b>16,000</b> 16,000	15,993
3184SC	Community hall at Lei Muk Shue Estate phase 4	<b>30,400</b> 16,579	<b>2,000</b> 2,000	(304)
3186SC	Joint-user building at Rock Hill Street, Kennedy Town	<b>245,300</b> 234,390	- 2,000	35
3187SC	Joint-user complex at Tseng Choi Street, Tuen Mun	<b>105,100</b> 103,758	<b>1,000</b> 1,000	982
3188SC	Community hall in Areas 4C and 38A, Sha Tin	<b>33,800</b> 30,050	<b>500</b> 500	224
3189SC	Community hall at the housing site in Area 103, Tin Shui Wai	<b>32,000</b> 21,879	<b>3,000</b> 3,000	-
3190SC	Tseung Kwan O Complex in Area 44, Tseung Kwan O	<b>530,900</b> 327,861	<b>183,000</b> 230,000	215,254
3191SC	Community hall and integrated family service centre at Tung Tau Estate phase 9, Wong Tai Sin	<b>54,700</b> 30,258	<b>15,000</b> 15,000	13,590
<i>Support</i>				
<b>Government Offices — Intra-governmental services</b>				
3061KA	Independent Commission Against Corruption Headquarters building, North Point	<b>731,100</b> 690,210	<b>18,000</b> 18,000	766
3063KA	Tamar Development Project	<b>5,528,700</b> 3,797,017	<b>2,900,000</b> 2,900,000	2,231,899
3065KA	Customs headquarters building at Tin Chiu Street, North Point	<b>1,352,000</b> 1,113,054	<b>250,000</b> 355,000	353,261

# Capital Works Reserve Fund

## Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2011 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Support (Continued)</i>				
<b>Government Offices — Intra-governmental services (Continued)</b>				
3075KA	New Civil Aviation Department headquarters	<b>1,997,000</b>	<b>350,000</b>	
		852,680	850,000	702,715
3102KA	Purchase and fitting out of office accommodation for the overseas Economic and Trade Offices in Tokyo, Geneva and New York	<b>240,000</b>	<b>2,040</b>	
		222,508	2,040	-
<b>Support — Intra-governmental services</b>				
3063GI	Joint-user complex and wholesale fish market in Area 44, Tuen Mun	<b>269,200</b>	<b>65,000</b>	
		240,718	87,000	84,491
3065GI	New headquarters for the Electrical and Mechanical Services Department in Kai Tak	<b>878,900</b>	<b>3,000</b>	
		759,242	3,000	(128)
<b>Support — Others</b>				
3180GK	Government complex at Mei Lai Road, Mei Foo, Lai Chi Kok	<b>110,500</b>	<b>12,000</b>	
		100,882	12,000	10,790
<b>Block allocations</b>				
3004GX	Refurbishment of government buildings for items in Category D of the Public Works Programme	-	<b>2,225,000</b>	
		-	2,225,000	2,221,777
3100GX	Project feasibility studies, minor investigations and consultants' fees for items in Category D of the Public Works Programme	-	<b>150,000</b>	
		-	150,000	56,958
3101GX	Minor building works for items in Category D of the Public Works Programme	-	<b>640,000</b>	
		-	640,000	639,494
		<b>64,245,689</b>	<b>11,895,091</b>	
	Total	36,876,621	13,810,646	12,001,574

Note : The expenditure figure for Block allocation is excluded from the column of Cumulative Expenditure to 31.3.2011.