

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2009-10 Head 703 — BUILDINGS

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2010 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Economic</i>				
Support — Commerce and industry				
3003GA	Science Park in Pak Shek Kok — phase 1c	1,712,700	500	
		1,258,690	1,160	(1,041)
3005GA	Science Park in Pak Shek Kok — phases 1a and 1b	1,982,700	500	
		1,576,593	500	154
3006GA	HKSAR's Participation in the World Exposition 2010 Shanghai China — Hong Kong Pavilion	145,400	70,000	
		87,111	80,000	79,009
<i>Security</i>				
Public Safety — Ambulance services				
3036BA	Mong Kok ambulance depot with Ambulance Command and Fire Safety Command Headquarters at Anchor Street, Mong Kok	108,300	-	
		86,185	150	128
Public Safety — Fire services				
3125BF	Kowloon Tong fire station-cum-ambulance depot with Kowloon Fire Command Headquarters	100,900	-	
		88,387	150	18
3126BF	Braemar Hill fire station-cum-ambulance depot	76,500	-	
		64,057	800	800
3127BF	Fire Services Department Diving Training Centre in Government Dockyard on Stonecutters Island	144,100	35,000	
		132,775	35,000	10,532
Support — Boundary facilities (other than road works)				
3006GB	Expansion of kiosks and other facilities at Lok Ma Chau boundary crossing — remaining works	1,199,000	8,700	
		999,591	8,700	-
3011GB	Construction of boundary-crossing facilities at Shenzhen Western Corridor under the “co-location” arrangement — design and construction works	2,173,500	80,000	
		1,847,330	80,000	41,194
3015GB	Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road — phase 1	395,500	-	
		1,593	3,000	1,593

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2010 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Security (Continued)</i>				
Fitting Out — Internal security				
3172IC	Fitting out works for customs, immigration and quarantine facilities at SkyPlaza of the Hong Kong International Airport	40,700 33,617	6,000 6,000	90
3173IC	Fitting out works for customs and quarantine facilities at the Asia Airfreight Terminal 2	18,800 10,157	1,000 1,000	-
Quarters — Internal security				
3045JA	Junior police officers' married quarters in Area 44, Tuen Mun	376,900 288,591	90,000 190,000	188,253
3050JA	Purchase of surplus Home Ownership Scheme flats for reprovisioning departmental quarters for the disciplined services	3,005,400 1,725,412	402,000 405,400	404,443
3061JA	Redevelopment of departmental quarters for Customs and Excise Department at Tsing Chau Street and Lee Kung Street, Hung Hom	275,000 1,452	- 3,000	1,452
Law and Order — Correctional services				
3061LC	Redevelopment of Stanley Prison Area — phase 2	946,100 770,822	20,000 22,000	21,995
3073LC	Reprovisioning of Victoria Prison at Lai Chi Kok old staff married quarters site	239,100 234,203	3,000 3,000	302
3074LC	Redevelopment of Lo Wu Correctional Institution	1,524,500 1,077,855	520,000 647,000	646,996
Law and Order — Judiciary				
3029LJ	Relocation of Labour Tribunal to the South Kowloon Law Courts Building	67,100 64,827	1,500 2,800	2,420
Law and Order — Police				
3234LP	Redevelopment of Police Headquarters at Arsenal Street, Wan Chai (Arsenal Yard phase 3 development) — stage 2	3,233,800 2,047,868	- 55	54
3242LP	Marine Police Outer Waters District Headquarters and Marine Police North Division in Ma Liu Shui	124,400 108,876	- 600	563
3243LP	Reprovisioning of Central District Headquarters and Central Divisional Station of the Police	288,800 257,638	69,000 86,000	83,544

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
	Cumulative Expenditure to 31.3.2010		Amended Estimate	Actual
	\$'000		\$'000	\$'000
<i>Social Welfare</i>				
Social Welfare and Community Buildings — Community centres and halls				
3173SC	Centre for Youth Development	550,900 530,243	10,000 10,000	9,347
3175SC	Centre for Youth Development — pre-contract consultancy	52,000 39,921	- 20	5
3179SC	Community hall at Aldrich Bay housing development phase 4	35,194 14,910	- 30	30
3180SC	Community hall at Tsz On Estate housing development phase 3	41,207 25,027	- 52	52
3182SC	Community hall at Shek Lei Estate housing development phase 12	54,678 28,691	2,102 2,102	-
3183SC	Community hall at Yau Tong Estate redevelopment phase 4	54,600 9,788	13,000 13,000	1,318
3186SC	Joint-user building at Rock Hill Street, Kennedy Town	245,300 234,356	5,000 5,000	1,168
3187SC	Joint-user complex at Tseng Choi Street, Tuen Mun	105,100 102,776	3,000 3,000	2,774
3188SC	Community hall in Areas 4C and 38A, Sha Tin	33,800 29,826	- 1,500	731
3190SC	Tseung Kwan O Complex in Area 44, Tseung Kwan O	530,900 112,607	60,000 60,000	59,965
3191SC	Community hall and integrated family service centre at Tung Tau Estate phase 9, Wong Tai Sin	54,700 16,667	35,000 35,000	6,451
Social Welfare — Services for offenders				
3001SO	Residential training complex for juveniles in Tuen Mun	329,700 309,397	1,000 1,000	-

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2010 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Education</i>				
Education — Primary				
3257EP	Primary school in Po Lam Road Housing Development, phase 1, Po Lam Road, Kowloon	114,700 92,967	4,600 4,600	-
3262EP	A 24-classroom primary school in public housing estate, Aldrich Bay Reclamation phase 4	107,300 98,125	2,700 2,700	2,700
3263EP	Primary school in Area 27, Tin Shui Wai	105,400 75,683	- 70	67
3279EP	Primary school in Area 20, Tung Chung	95,600 79,899	- 20	10
3291EP	Primary school in Area 111, Tin Shui Wai	94,000 71,215	- -	(9)
3296EP	Redevelopment of Meng Tak Primary School at Cheung Man Road, Chai Wan	89,700 89,152	- 3,500	3,447
3297EP	Primary school in Area 38A, Sha Tin	81,800 69,219	- 22	22
3298EP	Redevelopment of Shaukiwan Tsung Tsin School, Shau Kei Wan	85,600 81,302	500 2,000	1,685
3299EP	A 24-classroom primary school in Area 55, Tuen Mun	163,500 13,032	10,000 12,000	11,087
3300EP	A 30-classroom primary school in Area 55, Tuen Mun	219,800 18,671	30,000 30,000	16,376
3302EP	Primary school in Area 31, Sheung Shui	111,600 105,831	5,900 5,900	3,867
3304EP	A 24-classroom primary school at Wylie Road, Kowloon	220,000 91,741	65,000 72,000	71,911
3305EP	Two 36-classroom primary schools at Eastern Harbour Crossing site, Yau Tong	222,700 175,408	1,000 1,788	1,328
3307EP	An 18-classroom primary school at Tai Pak Tin Street, Kwai Chung	91,100 84,540	19,000 44,300	44,228
3310EP	A 36-classroom primary school at Cheung Sha Wan Road, Sham Shui Po	113,500 103,190	- 400	228
3314EP	A 24-classroom primary school at the junction of Tin Shing Road and Tin Pak Road, Tin Shui Wai	84,800 76,039	500 1,650	1,239
3315EP	Primary school in Area 16, Yuen Long	89,900 83,877	- 250	124
3319EP	A 36-classroom primary school at Site 10, West Kowloon Reclamation, Sham Shui Po	104,300 97,627	500 500	469

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2010	Amended Estimate	Actual
		\$'000	\$'000	\$'000
<i>Education (Continued)</i>				
Education — Primary (Continued)				
3322EP	Second primary school in Area 104, Tin Shui Wai	105,200 84,205	500 1,630	1,140
3323EP	A 24-classroom primary school at the junction of Texaco Road and Castle Peak Road, Tsuen Wan	105,300 101,020	15,000 15,000	11,049
3324EP	Primary school at Hiu Kwong Street, Sau Mau Ping, Kwun Tong	111,600 108,415	1,000 1,000	855
3325EP	First primary school in Area 13, Yuen Long	110,200 101,894	2,300 5,400	2,082
3326EP	Second primary school in Area 13, Yuen Long	100,200 91,743	3,000 5,300	2,661
3329EP	Primary school at Sheung Shing Street, Ho Man Tin	91,800 83,258	2,000 3,100	2,724
3330EP	A 24-classroom primary school at the junction of Victoria Road and Pok Fu Lam Road, Pok Fu Lam	255,600 1,567	- 2,000	1,567
3332EP	A 24-classroom primary school in Sham Tseng, Tsuen Wan	111,200 102,387	34,000 37,000	35,827
3338EP	A 24-classroom primary school at Site 10, West Kowloon Reclamation, Sham Shui Po	113,900 105,513	2,000 10,800	8,832
3339EP	A 30-classroom primary school at Fuk Wing Street, Sham Shui Po	143,000 17,890	65,000 65,000	12,067
3340EP	A 24-classroom primary school at Inverness Road, Kowloon City	136,300 89,821	60,000 69,200	68,683
3341EP	An 18-classroom primary school at Fuk Wing Street, Sham Shui Po	109,000 30,626	50,000 50,000	24,088
3343EP	A 24-classroom primary school at development near Choi Wan Road and Jordan Valley, Kwun Tong	107,400 104,837	52,000 68,500	68,156
3344EP	A 30-classroom primary school at development near Choi Wan Road and Jordan Valley, Kwun Tong	189,900 5,972	- 6,100	5,972
3345EP	An 18-classroom primary school at Pak Fuk Road, North Point	137,700 66,499	42,000 61,000	60,928
3346EP	Extension to Sheng Kung Hui Mung Yan Primary School at King Fung Path, Tuen Mun	85,500 52,820	25,000 49,400	49,295
3347EP	A 24-classroom primary school at phase 4, Shek Kip Mei Redevelopment, Sham Shui Po	192,000 88,063	40,000 80,000	79,339

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2010	Amended Estimate	Actual
		\$'000	\$'000	\$'000
<i>Education (Continued)</i>				
Education — Secondary				
3230ES	Secondary school in Area 36C, Sha Tin	111,800 103,187	- -	(1,143)
3232ES	Secondary school in Area 20, Tung Chung	113,000 94,593	- -	(12)
3233ES	Secondary school in Area 40, Tung Chung	101,000 85,706	- 70	66
3240ES	Second secondary school in Area 40, Tung Chung	101,000 83,200	- -	(55)
3244ES	Secondary school in Area 38A, Sha Tin	89,000 81,660	- 27	27
3251ES	Secondary school at Nam Fung Road, Aberdeen	124,900 118,838	- 350	90
3254ES	Secondary school in Area 16, Yuen Long	109,400 97,684	- 300	124
3256ES	Secondary school at Site 10, West Kowloon Reclamation, Sham Shui Po	119,100 102,684	500 2,500	2,478
3259ES	Second secondary school in Area 104, Tin Shui Wai	124,400 101,811	1,000 2,900	2,363
3260ES	A direct subsidy scheme secondary school in Area 50, Tseung Kwan O	116,300 110,727	2,000 2,000	886
3261ES	Secondary school at Aberdeen Reservoir Road, Aberdeen	209,300 28,878	24,000 24,000	15,764
3262ES	Secondary school at development near Choi Wan Road and Jordan Valley, Kwun Tong	179,600 69,914	53,000 62,000	61,208
3263ES	Second secondary school at development near Choi Wan Road and Jordan Valley, Kwun Tong	248,000 14,382	- 14,800	14,382
3265ES	Extension of Lai Chack Middle School at Scout Path, Kowloon	100,000 14,731	33,000 33,000	14,641
3267ES	Conversion of a primary school premises in Area 104, Tin Shui Wai to support reprovisioning of a secondary school	92,600 59,117	25,000 56,000	53,404

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2010 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Education (Continued)</i>				
Education — Others				
3085ET	Improvement to existing government schools based on the recommendations of the Education Commission Report No. 5 — phase 4	1,107,700 662,747	500 500	72
3089ET	Special school in Yau Tong	73,700 52,872	-	(244)
3097ET	Reprovisioning of Society of Boys' Centres Shing Tak Centre School at New Clear Water Bay Road, Kwun Tong	76,500 71,935	-	606
3100ET	Special school at Cornwall Street, Sham Shui Po, for severely intellectually disabled children	114,500 107,981	22,000 39,230	38,936
3101ET	Special school in Area 32, Tin Shui Wai, for severely mentally handicapped children	73,900 68,263	1,700 1,700	1,277
3102ET	A direct subsidy scheme school (secondary-cum-primary) in Area 11, Sha Tin	222,500 212,720	3,000 3,000	725
3104ET	A direct subsidy scheme school (secondary-cum-primary) in Area 13, Yuen Long	276,700 129,078	68,000 120,000	119,678
3105ET	Extension to Jockey Club Elaine Field School, the Spastics Association of Hong Kong in Area 9, Tai Po	91,000 39,944	26,000 40,000	39,838
<i>Environment and Food</i>				
Environmental Hygiene — Burial grounds, columbaria and crematoria				
3003NB	Additional columbarium at Diamond Hill	113,600 94,346	10,000 10,000	3,714
3007NB	Reprovisioning of Diamond Hill Crematorium	231,400 210,827	14,000 14,000	3,075
3013NB	Re-provisioning at Wo Hop Shek Crematorium	686,300 31,282	15,000 35,000	31,282
3016NB	Reprovisioning of Cape Collinson Crematorium	696,300 -	-	-
3017NB	Provision of a columbarium and garden of remembrance at Kiu Tau Road, Wo Hop Shek	629,500 976	-	976

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2010	Amended Estimate	Actual
		\$'000	\$'000	\$'000
<i>Environment and Food (Continued)</i>				
Environmental Hygiene — Mixed amenity packages				
3003NG	Tai Po Complex	914,190	2,000	
		619,697	2,000	225
3009NG	Chai Wan Complex	210,770	-	
		192,699	258	258
3011NG	Market and public toilet in Aldrich Bay Reclamation Area	143,020	3,000	
		78,490	3,000	554
Environmental Hygiene — Retail markets and cooked food centres				
3014NM	General improvement to Po On Road Market and Cooked Food Centre	67,200	19,000	
		55,322	19,000	11,804
3015NM	Retrofitting of air-conditioning to Yue Wan Market and Cooked Food Centre	72,000	-	
		69,560	118	16
3025NM	Retrofitting of air-conditioning and general improvement to Shek Wu Hui Cooked Food Centre	60,600	1,040	
		59,309	1,040	815
3026NM	Retrofitting of air-conditioning and general improvement to San Hui Market	119,700	6,000	
		91,106	10,300	9,400
3027NM	General improvement to Fa Yuen Street Market and Cooked Food Centre	47,600	30,000	
		34,732	30,000	29,911
3028NM	General improvement to Aberdeen Market and Cooked Food Centre	27,700	1,700	
		23,438	1,700	13
3033NM	General improvement to five markets	73,900	8,000	
		55,997	8,000	6,960
Environmental Hygiene — Toilets and bathhouses				
3002NT	Improvement scheme for public toilet facilities in the New Territories — phase 1	20,374	-	
		11,047	1	1
3005NT	Improvement scheme for public toilet facilities in the New Territories — phase 3	71,420	-	
		36,264	1,680	1,663
3006NT	Conversion of aqua privies into flushing toilets — phase 1	26,600	1,000	
		25,090	1,000	700
3007NT	Conversion of aqua privies into flushing toilets — phase 2A	30,100	3,500	
		22,356	3,500	1,694
3008NT	Conversion of aqua privies into flushing toilets — phase 2B	36,100	4,000	
		22,619	4,000	(1,162)
3009NT	Conversion of aqua privies into flushing toilets — phase 3	66,000	17,000	
		41,026	17,000	6,002

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2010 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Environment and Food (Continued)</i>				
Environmental Hygiene — Toilets and bathhouses (Continued)				
3010NT	Conversion of aqua privies into flushing toilets — phase 4	42,600 26,631	11,000 11,000	4,374
3011NT	Conversion of aqua privies into flushing toilets — phase 5	189,600 101,516	58,000 100,000	96,592
3012NT	Conversion of aqua privies into flushing toilets — phase 6	221,100 2,543	3,000 3,000	2,543
Food Supply — Abattoirs, wholesale markets, and other territory-wide food supply facilities				
3049FS	Extension of Man Kam To food inspection facilities	176,100 -	- -	-
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities — Cultural facilities				
3049RE	Renovation of libraries — phase 2 works	140,000 120,003	4,000 5,100	4,194
3053RE	Improvement to Hong Kong Coliseum	168,600 158,359	8,000 11,000	7,445
3054RE	Improvement to Queen Elizabeth Stadium	112,300 102,920	5,000 12,000	10,439
3055RE	A permanent planning and infrastructure exhibition gallery at City Hall Annex	253,700 39,194	17,000 35,000	32,968
3057RE	Conversion of Yau Ma Tei Theatre and Red Brick Building into a Xiqu Activity Centre	186,700 13,990	10,000 14,000	13,990
3058RE	Reprovisioning of Pak Tin Public Library	36,100 2,130	1,500 1,500	1,145
Recreation, Culture and Amenities — Mixed amenity packages				
3044RG	Indoor recreation centre-cum-library in Area 100, Ma On Shan	455,800 217,213	- 1,750	(287)
3045RG	Tai Kok Tsui Complex — phase 2	726,300 444,988	1,000 1,000	-
3046RG	Stanley Complex	186,600 177,276	1,500 1,750	1,711
3047RG	Siu Sai Wan Complex	463,700 221,883	180,000 180,000	156,371

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2010 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Community and External Affairs (Continued)</i>				
Recreation, Culture and Amenities — Mixed amenity packages (Continued)				
3048RG	Tin Shui Wai public library cum indoor recreation centre	625,400 157,972	90,000 90,000	78,714
3049RG	Public library and indoor recreation centre in Area 3, Yuen Long	-	50,000 50,000	-
3051RG	Redevelopment of Kwun Tong Swimming Pool Complex and Kwun Tong Recreation Ground	1,323,800 5,953	6,000 6,000	5,953
3052RG	Lam Tin North Municipal Services Building	708,500 19,844	3,000 20,000	19,844
3053RG	Sports centre and community hall in Area 101, Tin Shui Wai	629,800 14,482	3,000 14,500	14,482
Recreation, Culture and Amenities — Open spaces				
3313RO	International Wetland Park and visitor centre in Tin Shui Wai — phase 2 works	469,000 458,640	1,000 1,000	426
3314RO	International Wetland Park and visitor centre in Tin Shui Wai — phase 1 works and pre-contract consultancy for phase 2 works	56,700 54,947	358 358	-
3321RO	Waterfront Park in Area 33, Tai Po	9,220 8,999	-	636
3376RO	Improvement to Lei Yue Mun Park and Holiday Village	81,300 46,943	2,000 2,000	870
3379RO	Cherry Street Park, Tai Kok Tsui	91,100 86,393	500 811	794
3382RO	District open space in Area 5, Tai Po	34,300 26,186	-	243
3385RO	Tsim Sha Tsui Promenade Beautification Project	170,200 116,227	1,000 1,000	744
3388RO	Sham Shui Po Park, stage 2	50,300 44,042	700 1,100	1,098
3390RO	Local open space in Areas 25, 25A and 25B, Tin Shui Wai	67,600 64,562	500 500	-
3391RO	Tourist District Enhancement Programme — The Peak	137,100 50,925	10,000 10,000	6,143
3393RO	Improvement to Stanley waterfront	90,100 71,891	3,000 3,000	2,901

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2010 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Community and External Affairs (Continued)</i>				
Recreation, Culture and Amenities — Open spaces (Continued)				
3394RO	District open space in Area 39, Fanling/Sheung Shui	42,700 39,557	500 500	381
3395RO	Ma On Shan waterfront promenade	220,800 164,255	60,000 75,000	72,801
3396RO	District open space in Area 2, Tung Chung	48,100 45,891	500 500	220
3397RO	Local open space in Area 16 (Yau Oi South), Tuen Mun	63,200 53,799	2,000 2,000	1,592
3399RO	District open space in Area 35, Tsuen Wan — phase 2	54,700 48,762	500 500	218
3400RO	District open space in Area 40A, Tseung Kwan O	60,000 48,872	1,200 1,200	903
3401RO	District open space in Shek Yam Estate phases 1 and 4, Kwai Chung	46,100 43,902	6,000 6,000	1,902
3402RO	District open space in Area 9, Tsing Yi	175,900 137,616	55,000 65,000	64,920
3403RO	Local open space in Area 28, Fanling/Sheung Shui	36,600 35,320	500 500	311
3404RO	Local open space in Area 50, Sham Tseng, Tsuen Wan	21,100 19,290	1,000 1,000	198
3405RO	District open space in Area 107, Tin Shui Wai	91,400 58,138	2,000 2,000	1,883
3406RO	District Open Space at Po Kong Village Road, Wong Tai Sin	475,600 322,282	200,000 200,000	181,024
3408RO	Recreational development at North Ap Lei Chau Reclamation	94,300 86,499	19,000 36,000	32,695
3411RO	Ngau Chi Wan Recreation Ground, Wong Tai Sin	199,400 146,142	65,000 103,000	102,461
3412RO	Sun Yat Sen Memorial Park and Swimming Pool Complex	574,700 249,257	160,000 160,000	139,978
3415RO	District open space in Area 18, Tung Chung, Lantau	230,000 156,140	110,000 124,200	123,658
3419RO	Aldrich Bay Park	135,200 18,760	20,000 20,000	18,729
3420RO	Local open space at Chung Yee Street	-	3,000 3,000	-

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2010	Amended Estimate	Actual
		\$'000	\$'000	\$'000
<i>Community and External Affairs (Continued)</i>				
Recreation, Culture and Amenities — Open spaces (Continued)				
3421RO	District open space in Area 37, Tseung Kwan O	140,600 3,800	- 3,800	3,800
3422RO	Local open space in Area 25, Fanling/Sheung Shui	51,300 1,992	- 2,000	1,992
Recreation, Culture and Amenities — Sports facilities				
3238RS	Recreational facilities on Jordan Valley former landfill, Kwun Tong	179,600 144,693	55,000 87,000	86,901
3241RS	Football pitch in Area 5, Tai Po	43,000 38,931	- 210	188
3242RS	Tseung Kwan O Sports Ground	392,800 379,464	26,000 26,000	18,048
3243RS	Indoor recreation centre in Area 17, Tin Shui Wai	119,600 99,877	2,000 2,000	1,207
3245RS	Conversion of secondary pool of Lai Chi Kok Park Swimming Pool into indoor heated pool	166,700 83	- 1,500	83
3246RS	Improvement to Hong Kong Stadium	55,400 43,976	6,000 10,000	9,897
3247RS	Improvement to Victoria Park Tennis Centre	73,700 67,615	18,000 18,000	9,482
3248RS	Improvement to Kowloon Park Swimming Pool	155,000 132,796	10,000 15,300	14,953
3249RS	Improvement to Hong Kong Squash Centre	20,600 15,258	8,000 8,000	7,215
3250RS	Improvement to Lai Chi Kok Park Sports Centre	30,200 28,090	10,000 10,000	6,642
3251RS	Improvement to Western Park Sports Centre	81,700 62,018	12,000 16,000	15,436
3253RS	Improvement to Shek Kip Mei Park Sports Centre	32,300 23,580	5,000 5,000	4,663
3254RS	Improvement to Siu Sai Wan Sports Ground	16,300 7,931	3,000 3,000	2,325
3255RS	Improvement to Stanley Main Beach Water Sports Centre	19,200 11,466	8,000 8,000	7,980
3256RS	Indoor recreation centre, community hall cum library in Area 17, Tung Chung, Lantau	429,700 346,918	135,000 167,000	165,189

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2010 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Community and External Affairs (Continued)</i>				
Recreation, Culture and Amenities — Sports facilities (Continued)				
3257RS	Improvement to Tseung Kwan O Sports Centre	32,300 24,288	9,000 9,000	6,338
3260RS	Swimming pool complex in Area 2, Tung Chung, Lantau	441,400 181,917	100,000 120,000	119,997
3261RS	Sports centre in Area 28A, Fanling/Sheung Shui	360,000 117,390	85,000 110,000	109,953
3262RS	Improvement to King's Park Hockey Ground	26,000 17,878	5,000 5,000	4,389
3263RS	Improvement works for Mong Kok Stadium	275,500 17,943	20,000 20,000	17,943
3264RS	Swimming pool complex in Area 1 (San Wai Court), Tuen Mun	791,400 54,642	45,000 54,000	53,938
3266RS	Redevelopment of Victoria Park Swimming Pool Complex	1,197,700 24,974	25,000 25,000	24,974
<i>Infrastructure</i>				
Transport — Interchanges/bus termini				
3074TI	Transport link in Tsim Sha Tsui East	255,100 252,735	3,000 3,000	1,981
<i>Support</i>				
Support — Intra-governmental services				
3063GI	Joint-user complex and wholesale fish market in Area 44, Tuen Mun	269,200 156,227	90,000 90,000	89,730
3065GI	New headquarters for the Electrical and Mechanical Services Department in Kai Tak	878,900 759,370	1,000 1,000	197
Government Offices — Intra-governmental services				
3061KA	Independent Commission Against Corruption Headquarters building, North Point	731,100 689,445	18,000 18,000	10,679
3063KA	Tamar Development Project	5,528,700 1,565,118	1,200,000 1,200,000	852,823
3065KA	Customs headquarters building at Tin Chiu Street, North Point	1,352,000 759,793	450,000 480,000	479,520
3072KA	Improvement to Lo Wu Terminal Building	108,000 100,429	- 500	34

Capital Works Reserve Fund

Head 703 (Continued)

Subhead	<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
	Cumulative Expenditure to 31.3.2010 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Support (Continued)</i>			
Government Offices — Intra-governmental services (Continued)			
3075KA	New Civil Aviation Department headquarters	1,997,000	100,000
	149,965	150,000	149,876
3102KA	Purchase and fitting out of office accommodation for the overseas Economic and Trade Offices in Tokyo, Geneva and New York	240,000	2,000
	222,508	2,000	-
<i>Others</i>			
Support — Others			
3178GK	Kwai Chung ambulance depot with Fire Services Department offices and refuse collection point at Hing Shing Road, Area 10B, Kwai Chung	93,900	-
	86,035	120	106
3179GK	Expansion and modification works at Sha Tau Kok Control Point	47,200	3,500
	43,552	3,500	1,059
3180GK	Government complex at Mei Lai Road, Mei Foo, Lai Chi Kok	110,500	40,000
	90,092	59,400	56,533
Block allocations			
3004GX	Refurbishment of government buildings for items in Category D of the Public Works Programme	-	2,321,240
		-	2,321,240
3100GX	Project feasibility studies, minor investigations and consultants' fees for items in Category D of the Public Works Programme	-	157,000
		-	157,000
3101GX	Minor building works for items in Category D of the Public Works Programme	-	671,800
		-	671,800
		60,205,673	9,186,540
Total	32,504,645	10,247,088	9,297,893

Note : The expenditure figure for Block allocation is excluded from the column of Cumulative Expenditure to 31.3.2010.