

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2008-09 Head 703 — BUILDINGS

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2009 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Economic</i>				
Support — Commerce and industry				
3003GA	Science Park in Pak Shek Kok — phase 1c	<i>1,712,700</i> 1,259,731	<i>500</i> 1,090	958
3005GA	Science Park in Pak Shek Kok — phases 1a and 1b	<i>1,982,700</i> 1,576,439	<i>500</i> 500	-
3006GA	HKSAR's Participation in the World Exposition 2010 Shanghai China — Hong Kong Pavilion	<i>145,400</i> 8,102	<i>1,000</i> 8,200	8,102
<i>Security</i>				
Public Safety — Ambulance services				
3036BA	Mong Kok ambulance depot with Ambulance Command and Fire Safety Command Headquarters at Anchor Street, Mong Kok	<i>108,300</i> 86,057	<i>500</i> 500	238
Public Safety — Fire services				
3125BF	Kowloon Tong fire station-cum-ambulance depot with Kowloon Fire Command Headquarters	<i>100,900</i> 88,369	<i>2,000</i> 2,300	1,977
3126BF	Braemar Hill fire station-cum-ambulance depot	<i>76,500</i> 63,257	<i>1,000</i> 1,040	1,021
3127BF	Fire Services Department Diving Training Centre in Government Dockyard on Stonecutters Island	<i>144,100</i> 122,243	<i>50,000</i> 94,400	90,637
Support — Boundary facilities (other than road works)				
3006GB	Expansion of kiosks and other facilities at Lok Ma Chau boundary crossing — remaining works	<i>1,199,000</i> 999,591	<i>10,000</i> 27,438	26,453
3011GB	Construction of boundary-crossing facilities at Shenzhen Western Corridor under the “co-location” arrangement — design and construction works	<i>2,173,500</i> 1,806,136	<i>120,000</i> 120,000	93,589
Fitting Out — Internal security				
3172IC	Fitting out works for customs, immigration and quarantine facilities at SkyPlaza of the Hong Kong International Airport	<i>40,700</i> 33,528	<i>3,000</i> 13,800	13,373
3173IC	Fitting out works for customs and quarantine facilities at the Asia Airfreight Terminal 2	<i>18,800</i> 10,157	<i>3,000</i> 3,000	840

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
	Cumulative Expenditure to 31.3.2009		Amended Estimate	Actual
	\$'000		\$'000	\$'000
<i>Security (Continued)</i>				
Quarters — Internal security				
3045JA	Junior police officers' married quarters in Area 44, Tuen Mun	376,900 100,338	50,000 88,000	84,776
3050JA	Purchase of surplus Home Ownership Scheme flats for reprovisioning departmental quarters for the disciplined services	3,005,400 1,320,969	160,000 410,000	408,955
Law and Order — Correctional services				
3061LC	Redevelopment of Stanley Prison Area — phase 2	946,100 748,827	20,000 20,000	10,921
3073LC	Reprovisioning of Victoria Prison at Lai Chi Kok old staff married quarters site	239,100 233,901	2,000 7,000	6,414
3074LC	Redevelopment of Lo Wu Correctional Institution	1,524,500 430,859	400,000 400,000	301,548
Law and Order — Judiciary				
3029LJ	Relocation of Labour Tribunal to the South Kowloon Law Courts Building	67,100 62,407	4,500 4,500	1,703
Law and Order — Police				
3234LP	Redevelopment of Police Headquarters at Arsenal Street, Wan Chai (Arsenal Yard phase 3 development) — stage 2	3,233,800 2,047,814	1,000 1,800	1,452
3241LP	New Territories South Regional Police Headquarters and Operational Base in Tsuen Wan	680,400 658,816	1,000 2,000	1,806
3242LP	Marine Police Outer Waters District Headquarters and Marine Police North Division in Ma Liu Shui	124,400 108,313	5,000 5,000	76
3243LP	Reprovisioning of Central District Headquarters and Central Divisional Station of the Police	288,800 174,094	70,000 108,200	108,187
Health				
Health — Clinics				
3069MC	Elderly health centre in Kwai Shing East housing development phase 7	42,857 24,831	200 200	124
Health — Hospitals				
3092MH	Queen Mary Hospital — extension and improvement, stage 3 (main hospital block, clinical pathology block, staff quarters and traffic works)	762,000 758,196	1,000 1,000	(1,071)

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2009	Amended Estimate	Actual
		\$'000	\$'000	\$'000
<i>Social Welfare</i>				
Social Welfare and Community Buildings — Community centres and halls				
3173SC	Centre for Youth Development	550,900 520,896	40,000 46,300	45,933
3174SC	Community hall in the redevelopment at Cheung Sha Wan Shipyards, Sham Shui Po	30,600 13,368	300 300	-
3175SC	Centre for Youth Development — pre-contract consultancy	52,000 39,916	- 200	192
3177SC	Government complex at Lee On Estate, Ma On Shan	71,600 56,197	100 200	174
3179SC	Community hall at Aldrich Bay housing development phase 4	35,194 14,879	500 500	(265)
3180SC	Community hall at Tsz On Estate housing development phase 3	41,207 24,975	500 500	315
3181SC	Community hall at Sheung Tak Estate housing development phase 9	43,694 22,424	500 500	417
3182SC	Community hall at Shek Lei Estate housing development phase 12	54,678 28,691	500 500	13
3183SC	Community hall at Yau Tong Estate redevelopment phase 4	40,300 8,470	3,000 3,000	272
3186SC	Joint-user building at Rock Hill Street, Kennedy Town	245,300 233,188	7,000 7,000	2,071
3187SC	Joint-user complex at Tseng Choi Street, Tuen Mun	105,100 100,002	3,000 3,000	3,000
3188SC	Community hall in Areas 4C and 38A, Sha Tin	33,800 29,095	2,000 2,000	1,417
3189SC	Community hall at the housing site in Area 103, Tin Shui Wai	32,000 21,879	3,000 3,000	62
3190SC	Tseung Kwan O Complex in Area 44, Tseung Kwan O	530,900 52,642	9,000 53,000	52,642
3191SC	Community hall and integrated family service centre at Tung Tau Estate phase 9, Wong Tai Sin	47,000 10,217	10,000 12,700	9,960
Social Welfare — Services for offenders				
3001SO	Residential training complex for juveniles in Tuen Mun	329,700 309,397	1,000 2,620	2,548

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2009	Amended Estimate	Actual
		\$'000	\$'000	\$'000
<i>Education</i>				
Education — Primary				
3257EP	Primary school in Po Lam Road housing development, phase 1	114,700 92,967	- 61	61
3263EP	Primary school in Area 27, Tin Shui Wai	105,400 75,616	500 500	18
3264EP	Second primary school in Area 101, Tin Shui Wai	102,800 76,579	300 510	-
3278EP	Primary school in Sau Mau Ping Estate, phase 9	117,600 75,464	- -	(156)
3279EP	Primary school in Area 20, Tung Chung	95,600 79,888	- 50	16
3290EP	Primary school at Shek Pai Wan redevelopment phase 2	107,900 90,228	300 700	656
3292EP	A 36-classroom primary school at Sze Mei Street, San Po Kong	105,700 87,892	500 500	-
3296EP	Redevelopment of Meng Tak Primary School at Cheung Man Road, Chai Wan	89,700 85,705	500 3,364	3,039
3297EP	Primary school in Area 38A, Sha Tin	81,800 69,197	- 100	59
3298EP	Redevelopment of Shaukiwan Tsung Tsin School, Shau Kei Wan	85,600 79,617	1,500 1,500	117
3299EP	A 24-classroom primary school in Area 55, Tuen Mun	163,500 1,945	400 3,500	1,945
3300EP	A 30-classroom primary school in Area 55, Tuen Mun	219,800 2,295	200 3,500	2,295
3302EP	Primary school in Area 31, Sheung Shui	111,600 101,964	38,000 55,100	54,514
3303EP	Primary school in Area 13, Tseung Kwan O	83,800 73,072	200 200	-
3304EP	A 24-classroom primary school at Wylie Road, Kowloon	220,000 19,830	15,000 21,000	19,830
3305EP	Two 36-classroom primary schools at Eastern Harbour Crossing site, Yau Tong	222,700 174,080	2,000 2,000	856
3306EP	Primary school at Shek Pai Street, Kwai Chung	90,000 89,279	- 680	664
3307EP	An 18-classroom primary school at Tai Pak Tin Street, Kwai Chung	91,100 40,312	48,300 48,300	23,175
3310EP	A 36-classroom primary school at Cheung Sha Wan Road, Sham Shui Po	113,500 102,962	500 800	555

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2009	Amended Estimate	Actual
		\$'000	\$'000	\$'000
<i>Education (Continued)</i>				
Education — Primary (Continued)				
3311EP	A 36-classroom primary school in Area 12, Yuen Long	107,700 104,649	200 340	213
3312EP	A 24-classroom primary school at San Ha Street, Chai Wan	80,100 75,410	- 20	17
3314EP	A 24-classroom primary school at the junction of Tin Shing Road and Tin Pak Road, Tin Shui Wai	84,800 74,800	500 500	487
3315EP	Primary school in Area 16, Yuen Long	89,900 83,753	500 2,000	1,901
3319EP	A 36-classroom primary school at Site 10, West Kowloon Reclamation, Sham Shui Po	104,300 97,158	500 1,500	1,314
3321EP	Primary school in Area 104, Tin Shui Wai	93,100 81,611	200 200	-
3322EP	Second primary school in Area 104, Tin Shui Wai	105,200 83,065	500 500	477
3323EP	A 24-classroom primary school at the junction of Texaco Road and Castle Peak Road, Tsuen Wan	105,300 89,972	50,400 65,200	61,329
3324EP	Primary school at Hiu Kwong Street, Sau Mau Ping, Kwun Tong	111,600 107,561	40,000 52,980	52,250
3325EP	First primary school in Area 13, Yuen Long	110,200 99,812	41,000 63,400	57,193
3326EP	Second primary school in Area 13, Yuen Long	100,200 89,081	37,000 56,200	50,561
3329EP	Primary school at Sheung Shing Street, Ho Man Tin	91,800 80,534	2,000 2,000	1,483
3332EP	A 24-classroom primary school in Sham Tseng, Tsuen Wan	111,200 66,561	38,000 48,000	47,669
3338EP	A 24-classroom primary school at Site 10, West Kowloon Reclamation, Sham Shui Po	113,900 96,681	39,000 52,550	51,468
3339EP	A 30-classroom primary school at Fuk Wing Street, Sham Shui Po	143,000 5,823	30,000 30,000	5,710
3340EP	A 24-classroom primary school at Inverness Road, Kowloon City	136,300 21,137	19,000 29,500	20,875
3341EP	An 18-classroom primary school at Fuk Wing Street, Sham Shui Po	109,000 6,538	23,000 23,000	6,449
3343EP	A 24-classroom primary school at development near Choi Wan Road and Jordan Valley, Kwun Tong	107,400 36,681	36,200 36,200	34,791
3345EP	An 18-classroom primary school at Pak Fuk Road, North Point	137,700 5,571	4,000 8,700	5,571

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2009 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Education (Continued)</i>				
Education — Primary (Continued)				
3346EP	Extension to Sheng Kung Hui Mung Yan primary school at King Fung Path, Tuen Mun	85,500 3,525	4,000 4,000	3,525
3347EP	A 24-classroom primary school at phase 4, Shek Kip Mei redevelopment, Sham Shui Po	192,000 8,724	2,000 9,440	8,724
Education — Secondary				
3230ES	Secondary school in Area 36C, Sha Tin	111,800 104,329	1,000 2,700	2,617
3232ES	Secondary school in Area 20, Tung Chung	113,000 94,605	- 94	26
3233ES	Secondary school in Area 40, Tung Chung	101,000 85,640	- 100	40
3240ES	Second secondary school in Area 40, Tung Chung	101,000 83,255	- 200	72
3251ES	Secondary school at Nam Fung Road, Aberdeen	124,900 118,748	447 447	-
3254ES	Secondary school in Area 16, Yuen Long	109,400 97,560	400 2,600	2,012
3256ES	Secondary school at Site 10, West Kowloon Reclamation, Sham Shui Po	119,100 100,206	500 2,090	1,003
3258ES	Secondary school in Area 104, Tin Shui Wai	105,300 80,731	200 200	-
3259ES	Second secondary school in Area 104, Tin Shui Wai	124,400 99,448	1,300 1,300	901
3260ES	A direct subsidy scheme secondary school in Area 50, Tseung Kwan O	116,300 109,841	2,000 2,000	733
3261ES	Secondary school at Aberdeen Reservoir Road, Aberdeen	182,000 13,114	5,000 14,000	11,766
3262ES	A secondary school at development near Choi Wan Road and Jordan Valley, Kwun Tong	179,600 8,706	4,000 9,200	8,706
3265ES	Extension of Lai Chack Middle School at Scout Path, Kowloon	80,700 90	- 1,000	90
3267ES	Conversion of a primary school premises in Area 104, Tin Shui Wai to support reprovisioning of a secondary school	92,600 5,714	3,000 9,200	5,714

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2009 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Education (Continued)</i>				
Education — Others				
3085ET	Improvement to existing government schools based on the recommendations of the Education Commission Report No. 5 — phase 4	1,107,700 662,675	500 3,300	3,056
3091ET	Education resource centre-cum-public transport interchange in Kowloon Tong — stage 2	482,800 432,120	3,000 3,000	2,897
3097ET	Reprovisioning of Society of Boys' Centres Shing Tak Centre School at New Clear Water Bay Road, Kwun Tong	76,500 71,329	1,000 2,150	697
3100ET	Special school at Cornwall Street, Sham Shui Po, for severely intellectually disabled children	114,500 69,046	45,000 47,400	47,381
3101ET	Special school in Area 32, Tin Shui Wai, for severely mentally handicapped children	73,900 66,986	1,600 1,600	787
3102ET	A direct subsidy scheme school (secondary-cum-primary) in Area 11, Sha Tin	222,500 211,995	3,000 3,000	1,179
3104ET	A direct subsidy scheme school (secondary-cum-primary) in Area 13, Yuen Long	276,700 9,400	6,000 9,540	9,400
3105ET	Extension to Jockey Club Elaine Field School, the Spastics Association of Hong Kong in Area 9, Tai Po	91,000 105	2,000 2,000	105
<i>Environment and Food</i>				
Environmental Hygiene — Burial grounds, columbaria and crematoria				
3003NB	Additional columbarium at Diamond Hill	113,600 90,632	38,000 52,000	51,019
3007NB	Reprovisioning of Diamond Hill Crematorium	231,400 207,752	29,000 31,000	30,951
3011NB	Replacement of cremators at Fu Shan Crematorium, Sha Tin	109,300 98,327	- 10	3
Environmental Hygiene — Mixed amenity packages				
3003NG	Tai Po Complex	914,190 619,473	2,000 2,000	401
3006NG	Ap Lei Chau Complex	7,180 4,808	500 500	-
3009NG	Chai Wan Complex	210,770 192,441	- 240	212
3011NG	Market and public toilet in Aldrich Bay Reclamation Area	143,020 77,935	5,000 6,500	6,294

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2009 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Environment and Food (Continued)</i>				
Environmental Hygiene — Retail markets and cooked food centres				
3014NM	General improvement to Po On Road Market and Cooked Food Centre	67,200 43,518	18,000 43,800	43,487
3015NM	Retrofitting of air-conditioning to Yue Wan Market and Cooked Food Centre	72,000 69,545	631 631	530
3023NM	General improvement to Ngau Tau Kok Market and Cooked Food Centre	58,000 32,829	- 36	36
3024NM	Retrofitting of air-conditioning to Bowrington Road Cooked Food Centre, Wan Chai	24,200 24,138	- 250	244
3025NM	Retrofitting of air-conditioning and general improvement to Shek Wu Hui Cooked Food Centre	60,600 58,494	1,500 1,500	1,194
3026NM	Retrofitting of air-conditioning and general improvement to San Hui Market	119,700 81,706	3,000 3,000	2,796
3027NM	General improvement to Fa Yuen Street Market and Cooked Food Centre	47,600 4,822	1,000 4,850	4,822
3028NM	General improvement to Aberdeen Market and Cooked Food Centre	27,700 23,425	1,000 1,200	1,180
3031NM	General improvement to Ngau Chi Wan Market and Cooked Food Centre	44,600 27,002	500 500	201
3033NM	General improvement to five markets	73,900 49,037	18,000 18,000	14,883
Environmental Hygiene — Toilets and bathhouses				
3002NT	Improvement scheme for public toilet facilities in the New Territories — phase 1	20,374 11,046	1,927 1,927	-
3005NT	Improvement scheme for public toilet facilities in the New Territories — phase 3	71,420 34,601	500 500	98
3006NT	Conversion of aqua privies into flushing toilets — phase 1	26,600 24,390	2,470 2,470	2,324
3007NT	Conversion of aqua privies into flushing toilets — phase 2A	30,100 20,661	5,000 5,000	623
3008NT	Conversion of aqua privies into flushing toilets — phase 2B	36,100 23,781	4,350 4,350	2,552
3009NT	Conversion of aqua privies into flushing toilets — phase 3	66,000 35,025	23,500 33,000	32,825
3010NT	Conversion of aqua privies into flushing toilets — phase 4	42,600 22,256	20,000 22,000	21,791
3011NT	Conversion of aqua privies into flushing toilets — phase 5	189,600 4,924	2,000 5,000	4,924

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
	Cumulative Expenditure to 31.3.2009		Amended Estimate	Actual
	\$'000		\$'000	\$'000
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities — Cultural facilities				
3045RE	Hong Kong Central Library	305,420	-	
		221,582	110	23
3049RE	Renovation of libraries — phase 2 works	140,000	41,000	
		115,809	56,000	54,951
3051RE	Dr Sun Yat-sen Museum	90,500	1,000	
		66,142	2,900	2,480
3052RE	Renovation of libraries — phase 1 works	125,200	700	
		105,274	1,800	1,682
3053RE	Improvement to Hong Kong Coliseum	168,600	110,000	
		150,914	140,000	139,049
3054RE	Improvement to Queen Elizabeth Stadium	112,300	70,000	
		92,481	93,300	86,299
3055RE	A permanent planning and infrastructure exhibition gallery at City Hall Annex	253,700	5,000	
		6,226	6,230	6,226
3056RE	Establishment and running of an interim M+	-	1,411	
		-	1,411	-
3058RE	Reprovisioning of Pak Tin Public Library	36,100	-	
		984	1,000	984
Recreation, Culture and Amenities — Mixed amenity packages				
3043RG	Film archive and leisure centre in Sai Wan Ho Reclamation	275,040	100	
		171,828	100	87
3044RG	Indoor recreation centre-cum-library in Area 100, Ma On Shan	455,800	500	
		217,500	2,650	2,615
3045RG	Tai Kok Tsui Complex — phase 2	726,300	500	
		444,988	3,600	3,140
3046RG	Stanley Complex	186,600	300	
		175,565	300	(51)
3047RG	Siu Sai Wan Complex	463,700	45,000	
		65,512	75,000	65,512
3048RG	Tin Shui Wai public library cum indoor recreation centre	625,400	60,000	
		79,258	67,700	65,791
3049RG	Public library and indoor recreation centre in Area 3, Yuen Long	-	5,000	
		-	5,000	-

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
	Cumulative Expenditure to 31.3.2009		Amended Estimate	Actual
	\$'000		\$'000	\$'000
<i>Community and External Affairs (Continued)</i>				
Recreation, Culture and Amenities — Open spaces				
3313RO	International Wetland Park and visitor centre in Tin Shui Wai — phase 2 works	469,000 458,214	2,000 2,000	783
3314RO	International Wetland Park and visitor centre in Tin Shui Wai — phase 1 works and pre-contract consultancy for phase 2 works	56,700 54,947	300 790	765
3318RO	District open space in Area 35, Tsuen Wan	6,820 2,648	- 20	16
3321RO	Waterfront Park in Area 33, Tai Po	8,720 8,363	- 1,711	1,400
3373RO	District open space in Area 7, Tung Chung	58,700 49,796	100 100	-
3374RO	Local open space in Areas 18 and 21, Fanling	33,600 19,032	- 800	726
3376RO	Improvement to Lei Yue Mun Park and Holiday Village	81,300 46,073	3,000 3,000	867
3379RO	Cherry Street Park, Tai Kok Tsui	91,100 85,598	1,000 6,500	4,283
3382RO	District open space in Area 5, Tai Po	34,300 25,943	1,000 1,200	1,008
3383RO	Additional open space adjacent to Tsuen Wan Town Hall	28,500 23,262	100 100	-
3385RO	Tsim Sha Tsui Promenade Beautification Project	170,200 115,483	7,000 7,000	622
3388RO	Sham Shui Po Park, stage 2	50,300 42,944	18,000 19,200	18,323
3390RO	Local open space in Areas 25, 25A and 25B, Tin Shui Wai	67,600 64,562	2,000 3,514	3,511
3391RO	Tourist District Enhancement Programme — The Peak	137,100 44,781	7,000 13,000	10,524
3393RO	Improvement to Stanley waterfront	90,100 68,991	6,000 6,000	1,249
3394RO	District open space in Area 39, Fanling/Sheung Shui	42,700 39,176	2,000 2,000	76
3395RO	Ma On Shan waterfront promenade	220,800 91,454	58,000 65,500	65,150
3396RO	District open space in Area 2, Tung Chung	48,100 45,671	5,000 5,000	2,928

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Head 703 (Continued)

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		Cumulative Expenditure to 31.3.2009 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Community and External Affairs (Continued)</i>				
Recreation, Culture and Amenities — Open spaces (Continued)				
3397RO	Local open space in Area 16 (Yau Oi South), Tuen Mun	63,200 52,207	20,000 23,000	22,832
3398RO	Implementation of Harbour Lighting Plan — phase 2	67,900 62,490	- -	(1)
3399RO	District open space in Area 35, Tsuen Wan — phase 2	54,700 48,544	3,000 3,000	2,350
3400RO	District open space in Area 40A, Tseung Kwan O	60,000 47,969	20,000 25,100	23,425
3401RO	District open space in Shek Yam Estate phases 1 and 4, Kwai Chung	46,100 42,000	16,000 35,000	34,564
3402RO	District open space in Area 9, Tsing Yi	175,900 72,696	57,000 62,000	61,910
3403RO	Local open space in Area 28, Fanling/Sheung Shui	36,600 35,010	12,000 24,350	24,256
3404RO	Local open space in Area 50, Sham Tseng, Tsuen Wan	21,100 19,092	8,000 15,400	15,338
3405RO	District open space in Area 107, Tin Shui Wai	91,400 56,255	24,000 38,000	36,281
3406RO	District open space at Po Kong Village Road, Wong Tai Sin	475,600 141,258	150,000 150,000	138,228
3408RO	Recreational development at North Ap Lei Chau Reclamation	94,300 53,804	55,000 55,000	49,821
3411RO	Ngau Chi Wan Recreation Ground, Wong Tai Sin	199,400 43,681	49,000 49,000	43,621
3412RO	Sun Yat Sen Memorial Park and Swimming Pool Complex	574,700 109,279	78,000 110,000	109,279
3415RO	District open space in Area 18, Tung Chung	230,000 32,482	15,000 38,000	32,482
3419RO	Aldrich Bay Park	115,600 30	- 60	30
Recreation, Culture and Amenities — Sports facilities				
3238RS	Recreational facilities on Jordan Valley former landfill, Kwun Tong	179,600 57,792	40,000 55,000	54,868
3241RS	Football pitch in Area 5, Tai Po	43,000 38,743	500 1,400	1,109
3242RS	Tseung Kwan O Sports Ground	392,800 361,416	170,000 205,000	204,807

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Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2009 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Community and External Affairs (Continued)</i>				
Recreation, Culture and Amenities — Sports facilities (Continued)				
3243RS	Indoor recreation centre in Area 17, Tin Shui Wai	119,600 98,670	500 3,000	2,013
3244RS	Hin Tin Swimming Pool — phase 2	173,800 169,528	1,500 1,500	756
3246RS	Improvement to Hong Kong Stadium	55,400 34,079	33,000 33,000	26,882
3247RS	Improvement to Victoria Park Tennis Centre	73,700 58,133	30,000 46,500	46,341
3248RS	Improvement to Kowloon Park Swimming Pool	155,000 117,844	96,000 98,000	97,906
3249RS	Improvement to Hong Kong Squash Centre	20,600 8,042	9,500 9,500	6,482
3250RS	Improvement to Lai Chi Kok Park Sports Centre	30,200 21,448	15,000 20,000	19,930
3251RS	Improvement to Western Park Sports Centre	81,700 46,582	44,000 44,000	43,878
3253RS	Improvement to Shek Kip Mei Park Sports Centre	32,300 18,916	15,000 18,000	17,953
3254RS	Improvement to Siu Sai Wan Sports Ground	16,300 5,606	7,500 7,500	4,489
3255RS	Improvement to Stanley Main Beach Water Sports Centre	19,200 3,486	6,500 6,500	2,477
3256RS	Indoor recreation centre, community hall cum library in Area 17, Tung Chung, Lantau	429,700 181,729	200,000 200,000	122,185
3257RS	Improvement to Tseung Kwan O Sports Centre	32,300 17,950	14,000 17,000	16,983
3260RS	Swimming pool complex in Area 2, Tung Chung, Lantau	441,400 61,920	60,000 60,000	38,956
3261RS	Sports centre in Area 28A, Fanling/Sheung Shui	360,000 7,437	15,000 15,000	7,437
3262RS	Improvement to King's Park Hockey Ground	26,000 13,489	12,500 12,500	12,500
3264RS	Swimming pool complex in Area 1 (San Wai Court), Tuen Mun	791,400 703	- 710	703

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2009	Amended Estimate	Actual
		\$'000	\$'000	\$'000
Infrastructure				
Transport — Footbridges/pedestrian tunnels				
3151TB	Installation of air-conditioning at Lo Wu Cross Boundary Footbridge	39,700 36,762	2,400 6,000	5,253
Transport — Interchanges/bus termini				
3074TI	Transport link in Tsim Sha Tsui East	255,100 250,754	10,000 10,000	9,355
Support				
Support — Immigration control				
3006GD	Immigration Service Training School and Perowne Immigration Centre at Castle Peak Road, Tuen Mun — stage 2	503,600 413,480	2,000 11,500	10,645
Support — Intra-governmental services				
3063GI	Joint-user complex and wholesale fish market in Area 44, Tuen Mun	269,200 66,498	38,000 64,000	63,824
3065GI	New headquarters for the Electrical and Mechanical Services Department in Kai Tak	878,900 759,173	1,000 5,400	4,291
Government Offices — Intra-governmental services				
3061KA	Independent Commission Against Corruption Headquarters building, North Point	731,100 678,765	15,000 15,000	8,479
3063KA	Tamar Development Project	5,168,900 712,295	700,000 700,000	641,217
3065KA	Customs headquarters building at Tin Chiu Street, North Point	1,352,000 280,273	200,000 200,000	173,186
3072KA	Improvement to Lo Wu Terminal Building	108,000 100,395	1,000 1,200	1,055
3075KA	New Civil Aviation Department headquarters	1,997,000 89	20,000 20,000	89
3102KA	Purchase and fitting out of office accommodation for the overseas Economic and Trade Offices in Tokyo, Geneva and New York	240,000 222,508	2,000 2,000	-

Capital Works Reserve Fund

Head 703 (Continued)

Subhead	<i>Approved Project Estimate</i>	<i>Original Estimate</i>		
	Cumulative Expenditure to 31.3.2009 \$'000	Amended Estimate \$'000	Actual \$'000	
Others				
Support — Others				
3174GK	Veterinary laboratory in Tai Lung	55,600 45,664	150 150	65
3178GK	Kwai Chung ambulance depot with Fire Services Department offices and refuse collection point at Hing Shing Road, Area 10B, Kwai Chung	93,900 85,930	1,000 2,270	2,066
3179GK	Expansion and modification works at Sha Tau Kok Control Point	47,200 42,492	2,000 2,000	1,053
3180GK	Government Complex at Mei Lai Road, Mei Foo, Lai Chi Kok	110,500 33,559	15,000 20,000	19,825
Block allocations				
3004GX	Refurbishment of government buildings for items in Category D of the Public Works Programme	- -	1,600,000 1,600,000	1,597,186
3100GX	Project feasibility studies, minor investigations and consultants' fees for items in Category D of the Public Works Programme	- -	147,000 147,000	130,788
3101GX	Minor building works for items in Category D of the Public Works Programme	- -	660,000 660,000	659,372
	56,086,884	6,867,686		
Total	<u>30,424,909</u>	<u>7,984,344</u>		<u>7,314,892</u>

Note : The expenditure figure for Block allocation is excluded from the column of Cumulative Expenditure to 31.3.2009.