

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2007-08 Head 703 — BUILDINGS

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2008 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Economic</i>				
Air and Sea Communications — Port works				
3047AP	Improvement to Government Dockyard — remaining works	214,200 174,079	- 3	3
Support — Commerce and industry				
3003GA	Science Park in Pak Shek Kok — phase 1c	1,712,700 1,258,773	1,000 7,800	5,003
3005GA	Science Park in Pak Shek Kok — phases 1a and 1b	1,982,700 1,576,439	1,000 1,800	1,474
<i>Security</i>				
Public Safety — Ambulance services				
3036BA	Mong Kok ambulance depot with Ambulance Command and Fire Safety Command Headquarters at Anchor Street, Mong Kok	108,300 85,820	500 500	(314)
Public Safety — Fire services				
3125BF	Kowloon Tong fire station-cum-ambulance depot with Kowloon Fire Command Headquarters	100,900 86,393	4,000 7,800	6,216
3126BF	Braemar Hill fire station-cum-ambulance depot	76,500 62,236	1,000 1,500	1,191
3127BF	Fire Services Department diving training centre in Government Dockyard at Stonecutters Island	144,100 31,606	25,000 29,400	27,050
3128BF	Government complex at Mei Lai Road, Mei Foo, Lai Chi Kok	- -	1,015 1,015	-
Support — Boundary facilities (other than road works)				
3006GB	Expansion of kiosks and other facilities at Lok Ma Chau boundary crossing — remaining works	1,199,000 973,137	23,000 47,400	41,472
3009GB	Construction of boundary-crossing facilities at Shenzhen Western Corridor under the “co-location” arrangement — land development	1,721,700 1,668,886	1,912,000 1,912,000	1,668,886
3011GB	Construction of boundary-crossing facilities at Shenzhen Western Corridor under the “co-location” arrangement — design and construction works	2,173,500 1,712,547	249,800 426,800	404,103

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2008	Amended Estimate	Actual
		\$'000	\$'000	\$'000
<i>Security (Continued)</i>				
Fitting Out — Internal security				
3172IC	Fitting out works for customs, immigration and quarantine facilities at SkyPlaza of the Hong Kong International Airport	40,700 20,155	7,000 7,000	2,251
3173IC	Fitting out works for customs and quarantine facilities at the Asia Airfreight Terminal 2	18,800 9,317	6,000 7,000	6,900
Quarters — Internal security				
3045JA	Junior police officers' married quarters in Area 44, Tuen Mun	352,100 15,562	10,600 15,600	15,562
3050JA	Purchase of surplus Home Ownership Scheme flats for reprovisioning departmental quarters for the disciplined services	3,005,400 912,014	194,000 211,000	209,635
Law and Order — Correctional services				
3061LC	Redevelopment of Stanley Prison Area — phase 2	946,100 737,905	5,500 5,500	1,523
3066LC	Redevelopment of Tai Lam Correctional Institution	284,300 226,514	854 2,114	2,045
3073LC	Reprovisioning of Victoria Prison at Lai Chi Kok old staff married quarters site	239,100 227,486	7,400 7,400	3,653
3074LC	Redevelopment of Lo Wu Correctional Institution	1,376,300 129,311	134,000 134,000	129,311
Law and Order — Judiciary				
3029LJ	Relocation of Labour Tribunal to the South Kowloon Law Courts Building	67,100 60,704	35,000 41,100	39,645
Law and Order — Police				
3234LP	Redevelopment of Police Headquarters at Arsenal Street, Wan Chai (Arsenal Yard phase 3 development) — stage 2	3,233,800 2,046,362	14,000 50,257	50,103
3235LP	Improvement to police stations and operational facilities	649,200 590,543	- 599	373
3241LP	New Territories South Regional Police Headquarters and Operational Base in Tsuen Wan	680,400 657,010	7,400 7,400	1,101
3242LP	Marine Police Outer Waters District Headquarters and Marine Police North Division in Ma Liu Shui	124,400 108,237	5,000 5,000	1,095
3243LP	Reprovisioning of Central District Headquarters and Central Divisional Station of the Police	243,200 65,907	44,000 70,000	65,907

Capital Works Reserve Fund

Head 703 (Continued)

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		Cumulative Expenditure to 31.3.2008 \$'000	Amended Estimate \$'000	Actual \$'000
Health				
Health — Clinics				
3059MC	Fanling primary health care centre in Area 11B, Fanling	392,900 248,167	100 100	-
3067MC	Public Health Laboratory Centre	1,313,000 816,917	100 100	-
3069MC	Elderly health centre in Kwai Shing East housing development phase 7	42,857 24,707	1,000 1,000	-
Health — Hospitals				
3092MH	Queen Mary Hospital — extension and improvement, stage 3 (main hospital block, clinical pathology block, staff quarters and traffic works)	762,000 759,267	2,000 9,300	7,247
3094MH	Tai Po Convalescent/Infirmiry Hospital	645,000 554,049	800 800	-
Social Welfare				
Social Welfare and Community Buildings — Community centres and halls				
3049SC	Community hall in phase 1 of the public housing estate in Areas 5 and 6, Tseung Kwan O	4,130 3,195	- 1	-
3108SC	Neighbourhood community centre in Kellet Bay	28,090 27,386	- 150	149
3160SC	Neighbourhood community centre, Land Development Corporation scheme K2 site at Shanghai Street	88,700 53,813	300 300	-
3172SC	Community hall in the redevelopment at Leighton Hill Quarters and Harcourt Place, Happy Valley	35,300 25,959	100 100	-
3173SC	Centre for Youth Development	550,900 474,964	59,000 119,000	88,225
3174SC	Community hall in the redevelopment at Cheung Sha Wan Shipyards, Sham Shui Po	30,600 13,368	300 300	1
3177SC	Government complex at Lee On Estate, Ma On Shan	71,600 56,022	1,000 2,850	2,702
3179SC	Community hall at Aldrich Bay housing development phase 4	35,194 15,145	200 340	169
3180SC	Community hall at Tsz On Estate housing development phase 3	41,207 24,660	200 200	146
3181SC	Community hall at Sheung Tak Estate housing development phase 9	43,694 22,007	300 300	(2,130)

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2008 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Social Welfare (Continued)</i>				
Social Welfare and Community Buildings — Community centres and halls (Continued)				
3182SC	Community hall at Shek Lei Estate housing development phase 12	54,678 28,677	500 500	392
3183SC	Community hall at Yau Tong Estate redevelopment phase 4	40,300 8,198	1,000 1,000	192
3184SC	Community hall at Lei Muk Shue Estate phase 4	30,400 16,883	200 200	-
3186SC	Joint-user building at Rock Hill Street, Kennedy Town	245,300 231,117	5,000 9,000	6,571
3187SC	Joint-user complex at Tseng Choi Street, Tuen Mun	105,100 97,002	14,000 14,000	8,352
3188SC	Community hall in Areas 4C and 38A, Sha Tin	33,800 27,678	10,000 11,700	9,713
3189SC	Community hall at the housing site in Area 103, Tin Shui Wai	32,000 21,816	12,000 12,570	12,266
3191SC	Community hall and integrated family service centre at Tung Tau Estate phase 9, Wong Tai Sin	47,000 257	2,500 2,500	257
Social Welfare — Services for offenders				
3001SO	Residential training complex for juveniles in Tuen Mun	329,700 306,849	26,000 26,000	11,943
<i>Education</i>				
Education — Primary				
3127EP	Second primary school in Area 108, Ma On Shan	25,000 23,768	- 106	105
3190EP	Primary school in Ma Hang, Stanley	95,280 76,497	- -	(4,528)
3242EP	Primary school in Tin Wan, Aberdeen	90,600 84,686	- -	(196)
3243EP	Primary school at Tsz Ching Estate, phase 2, Tsz Wan Shan	81,600 67,130	- 2,629	2,629
3257EP	Primary school in Po Lam Road housing development, phase 1	114,700 92,906	- 4,656	6
3259EP	Primary school in Area 31, Tung Chung	119,900 80,350	- 1,200	46
3263EP	Primary school in Area 27, Tin Shui Wai	105,400 75,598	1,000 1,000	343

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2008 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Education (Continued)</i>				
Education — Primary (Continued)				
3264EP	Second primary school in Area 101, Tin Shui Wai	102,800 76,579	2,000 2,000	728
3274EP	A 36-classroom primary school in Area 65, Tseung Kwan O	113,700 107,821	500 1,010	989
3275EP	Primary school in Area 10, Tsing Yi	113,400 88,709	200 1,200	-
3279EP	Primary school in Area 20, Tung Chung	95,600 79,872	- 50	(65)
3280EP	Second primary school in Area 111, Tin Shui Wai	94,000 71,440	- 1,200	1,129
3288EP	Primary school in Ma Wan, Tsuen Wan	110,700 90,358	- 2,100	2,066
3290EP	Primary school at Shek Pai Wan redevelopment phase 2	107,900 89,572	3,500 3,500	1,613
3291EP	Primary school in Area 111, Tin Shui Wai	94,000 71,224	- 1,300	1,227
3292EP	A 36-classroom primary school at Sze Mei Street, San Po Kong	105,700 87,892	500 500	71
3295EP	Primary school in Area 73A, Tsuen Kwan O	86,800 76,664	- 600	579
3296EP	Redevelopment of Meng Tak Primary School at Cheung Man Road, Chai Wan	89,700 82,666	1,500 1,500	448
3297EP	Primary school in Area 38A, Sha Tin	81,800 69,138	500 1,500	1,036
3298EP	Redevelopment of Shaukiwan Tsung Tsin School, Shau Kei Wan	85,600 79,500	2,142 2,142	1,477
3301EP	A 24-classroom primary school at Hing Ping Road, Tuen Mun	94,800 86,406	500 500	129
3302EP	Primary school in Area 31, Sheung Shui	106,100 47,450	39,000 39,000	37,576
3303EP	Primary school in Area 13, Tseung Kwan O	83,800 73,072	500 2,400	2,137
3305EP	Two 36-classroom primary schools at Eastern Harbour Crossing site, Yau Tong	222,700 173,224	2,000 6,000	5,879
3306EP	Primary school at Shek Pai Street, Kwai Chung	90,000 88,615	500 2,410	1,730
3307EP	An 18-classroom primary school at Tai Pak Tin Street, Kwai Chung	91,100 17,137	19,285 19,285	17,137

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2008 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Education (Continued)</i>				
Education — Primary (Continued)				
3310EP	A 36-classroom primary school at Cheung Sha Wan Road, Sham Shui Po	113,500 102,407	500 6,230	3,701
3311EP	A 36-classroom primary school in Area 12, Yuen Long	107,700 104,436	500 3,400	1,146
3312EP	A 24-classroom primary school at San Ha Street, Chai Wan	80,100 75,393	- 86	45
3314EP	A 24-classroom primary school at the junction of Tin Shing Road and Tin Pak Road, Tin Shui Wai	84,800 74,313	500 1,800	1,415
3315EP	Primary school in Area 16, Yuen Long	89,900 81,853	500 3,300	3,134
3319EP	A 36-classroom primary school at Site 10, West Kowloon Reclamation, Sham Shui Po	104,300 95,844	500 3,020	2,710
3321EP	Primary school in Area 104, Tin Shui Wai	93,100 81,611	500 2,201	2,180
3322EP	Second primary school in Area 104, Tin Shui Wai	105,200 82,589	500 2,200	1,588
3323EP	A 24-classroom primary school at the junction of Texaco Road and Castle Peak Road, Tsuen Wan	105,300 28,643	28,500 28,500	28,147
3324EP	Primary school at Hiu Kwong Street, Sau Mau Ping, Kwun Tong	111,600 55,310	43,700 45,420	45,334
3325EP	First primary school in Area 13, Yuen Long	110,200 42,619	40,800 40,800	39,652
3326EP	Second primary school in Area 13, Yuen Long	100,200 38,520	37,200 37,200	35,548
3329EP	Primary school at Sheung Shing Street, Ho Man Tin	91,800 79,051	500 5,557	4,502
3332EP	A 24-classroom primary school in Sham Tseng, Tsuen Wan	111,200 18,892	8,400 19,980	18,892
3338EP	A 24-classroom primary school at Site 10, West Kowloon Reclamation, Sham Shui Po	113,900 45,213	26,000 42,800	42,568
3339EP	A 30-classroom primary school at Fuk Wing Street, Sham Shui Po	143,000 113	5,075 5,075	113
3340EP	A 24-classroom primary school at Inverness Road, Kowloon City	121,500 263	- 300	263
3341EP	An 18-classroom primary school at Fuk Wing Street, Sham Shui Po	109,000 89	4,060 4,060	89
3343EP	A 24-classroom primary school at development near Choi Wan Road and Jordan Valley, Kwun Tong	107,400 1,890	2,800 2,800	1,890

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2008 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Education (Continued)</i>				
Education — Secondary				
3221ES	Secondary school in public housing estate, phase 1, Aldrich Bay reclamation	92,000 87,056	-	(4,729)
3223ES	Secondary school in Area 31, Tung Chung	142,400 127,047	-	(4,270)
3225ES	Secondary school in Nga Ying Chau, Tsing Yi	117,000 94,344	-	(735)
3230ES	Secondary school in Area 36C, Sha Tin	111,800 101,712	-	1,034
3232ES	Secondary school in Area 20, Tung Chung	113,000 94,579	-	248
3233ES	Secondary school in Area 40, Tung Chung	101,000 85,600	-	(95)
3240ES	Second secondary school in Area 40, Tung Chung	101,000 83,183	-	(109)
3242ES	Two secondary schools at Lee On Road, Kwun Tong	218,200 151,656	-	728
3243ES	Two secondary schools in Area 73A, Tseung Kwan O	197,600 152,039	-	616
3244ES	Secondary school in Area 38A, Sha Tin	89,000 81,633	-	933
3246ES	Second secondary school in Area 14B, Sha Tin	102,400 98,139	-	1,136
3247ES	Secondary school in Area 13, Tseung Kwan O	92,300 80,252	-	1,985
3248ES	Second secondary school in Area 13, Tseung Kwan O	89,800 73,732	-	3,505
3249ES	Secondary school at Lai Hong Street, Sham Shui Po	98,800 81,802	-	85
3251ES	Secondary school at Nam Fung Road, Aberdeen	124,900 118,748	100	5,638
3253ES	Secondary school at Hing Wah Street West, Sham Shui Po	98,800 81,653	-	42
3254ES	Secondary school in Area 16, Yuen Long	109,400 95,549	-	2,337
3256ES	Secondary school at Site 10, West Kowloon Reclamation, Sham Shui Po	119,100 99,203	500	3,264
3258ES	Secondary school in Area 104, Tin Shui Wai	105,300 80,731	100	1,383

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2008 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Education (Continued)</i>				
Education — Secondary (Continued)				
3259ES	Second secondary school in Area 104, Tin Shui Wai	124,400 98,547	500 3,700	1,234
3260ES	A direct subsidy scheme secondary school in Area 50, Tseung Kwan O	116,300 109,107	1,184 4,584	4,315
3261ES	Secondary school at Aberdeen Reservoir Road, Aberdeen	182,000 1,347	- 1,900	1,347
Education — Tertiary/others				
3055ET	Practical school at Mei Lai Road, Sham Shui Po	89,000 75,694	- 100	78
3076ET	Practical school in Area 103, Ma On Shan	111,500 86,641	- 90	83
3085ET	Improvement to existing government schools based on the recommendations of the Education Commission Report No. 5 — phase 4	1,107,700 659,619	2,000 8,497	5,292
3089ET	Special school in Yau Tong	73,700 53,116	1,000 1,000	-
3091ET	Education resource centre-cum-public transport interchange in Kowloon Tong — stage 2	482,800 429,223	5,000 11,200	10,732
3093ET	Education resource centre-cum-public transport interchange at Kowloon Tong — stage 1	90,000 55,487	- 20	20
3094ET	Special school at Fung Shing Street, Ngau Chi Wan, for physically handicapped children	68,900 65,201	200 200	59
3096ET	Special school in Area 3, Yuen Long, for moderately mentally handicapped children	78,000 74,460	500 500	49
3097ET	Reprovisioning of Society of Boys' Centres Shing Tak Centre School at New Clear Water Bay Road, Kwun Tong	76,500 70,632	500 2,830	1,572
3100ET	Special school at Cornwall Street, Sham Shui Po, for severely intellectually disabled children	114,500 21,665	10,000 21,830	21,665
3101ET	Special school in Area 32, Tin Shui Wai, for severely mentally handicapped children	73,900 66,199	27,200 27,200	16,538
3102ET	A direct subsidy scheme school (secondary-cum-primary) in Area 11, Sha Tin	222,500 210,816	2,000 2,000	1,993

Capital Works Reserve Fund

Head 703 (Continued)

Subhead	<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
	Cumulative Expenditure to 31.3.2008 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Environment and Food</i>			
Environmental Hygiene — Burial grounds, columbaria and crematoria			
3003NB	Additional columbarium at Diamond Hill 113,600 39,613	35,200 35,200	23,057
3007NB	Reprovisioning of Diamond Hill Crematorium 231,400 176,801	39,200 39,200	19,954
3011NB	Replacement of cremators at Fu Shan Crematorium, Sha Tin 109,300 98,324	400 400	2
3012NB	Public mortuary in Area 26E, Kwai Chung 140,200 132,216	1,000 1,450	1,440
3013NB	Provision of Cremators at Wo Hop Shek Crematorium - -	500 500	-
Environmental Hygiene — Mixed amenity packages			
3003NG	Tai Po Complex 914,190 619,072	5,000 12,000	9,072
3011NG	Market and public toilet in Aldrich Bay Reclamation Area 143,020 71,642	16,000 21,000	17,056
Environmental Hygiene — Retail markets and cooked food centres			
3013NM	Conversion of Centre Street Market in Sai Ying Pun — phase 2 77,100 67,848	200 200	-
3014NM	General improvement to Po On Road Market and Cooked Food Centre 67,200 31	1,000 1,000	31
3015NM	Retrofitting of air-conditioning to Yue Wan Market and Cooked Food Centre 72,000 69,015	1,000 1,000	945
3023NM	General improvement at Ngau Tau Kok Market and Cooked Food Centre 58,000 32,794	1,000 1,000	869
3024NM	Retrofitting of air-conditioning to Bowrington Road Cooked Food Centre 24,200 23,894	- 840	539
3025NM	Retrofitting of air-conditioning and general improvement to Shek Wu Hui Cooked Food Centre 60,600 57,300	500 2,000	1,827
3026NM	Retrofitting of air-conditioning and general improvement to San Hui Market 119,700 78,910	8,000 8,000	5,537
3028NM	General improvement to Aberdeen Market and Cooked Food Centre 27,700 22,245	1,000 1,000	369
3031NM	General improvement to Ngau Chi Wan Market and Cooked Food Centre 44,600 26,801	1,000 1,500	1,164
3033NM	General improvement to Five Markets 73,900 34,153	37,000 37,000	32,732

Capital Works Reserve Fund

Head 703 (Continued)

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		Cumulative Expenditure to 31.3.2008 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Environment and Food (Continued)</i>				
Environmental Hygiene — Refuse collection points and cleaning depots				
3003NR	Improvement to refuse collection points in the New Territories	2,110 1,465	310 310	-
Environmental Hygiene — Toilets and bathhouses				
3005NT	Improvement scheme for public toilet facilities in the New Territories — phase 3	71,420 34,502	1,600 1,600	1,329
3006NT	Conversion of aqua privies into flushing toilets — phase 1	26,600 22,066	2,000 3,000	2,452
3007NT	Conversion of aqua privies into flushing toilets — phase 2A	30,100 20,038	7,600 7,600	5,554
3008NT	Conversion of aqua privies into flushing toilets — phase 2B	36,100 21,229	12,000 12,000	11,767
3009NT	Conversion of aqua privies into flushing toilets — phase 3	66,000 2,199	4,500 4,500	2,199
3010NT	Conversion of aqua privies into flushing toilets — phase 4	42,600 466	500 500	466
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities — Cultural facilities				
3041RE	Yuen Long Theatre	101,840 65,107	- 50	20
3045RE	Hong Kong Central Library	305,420 221,559	- 250	79
3049RE	Renovation of libraries — phase 2 works	140,000 60,858	61,000 61,000	60,858
3051RE	Dr Sun Yat-sen Museum	90,500 63,662	8,000 8,000	4,244
3052RE	Renovation of libraries — phase 1 works	125,200 103,592	3,000 3,000	1,007
3053RE	Improvement to Hong Kong Coliseum	168,600 11,865	4,000 12,000	11,865
3054RE	Improvement to Queen Elizabeth Stadium	112,300 6,182	6,200 6,200	6,182

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Head 703 (Continued)

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<i>Community and External Affairs (Continued)</i>				
Recreation, Culture and Amenities — Mixed amenity packages				
3043RG	Film Archive and Leisure Centre in Sai Wan Ho Reclamation	275,040 171,741	- 90	90
3044RG	Indoor recreation centre-cum-library in Area 100, Ma On Shan	455,800 214,885	1,500 3,200	3,157
3045RG	Tai Kok Tsui Complex — phase 2	726,300 441,847	100 2,300	2,158
3046RG	Stanley Complex	186,600 175,615	100 500	335
3048RG	Tin Shui Wai public library cum indoor recreation centre	625,400 13,467	- 13,600	13,467
Recreation, Culture and Amenities — Open spaces				
3313RO	International Wetland Park and visitor centre in Tin Shui Wai — phase 2 works	469,000 457,431	9,100 9,100	7,296
3314RO	International Wetland Park and visitor centre in Tin Shui Wai — phase 1 works and pre-contract consultancy for phase 2 works	56,700 54,183	364 364	6
3321RO	Waterfront Park Area 33, Tai Po	8,720 6,963	- 3,500	3,430
3342RO	Extension to the Shouson Hill Plant Nursery	1,100 1,070	- 31	30
3344RO	Improvement to Sycamore Playground	1,890 990	- 30	30
3367RO	Jordan Valley Playground — phase 2, stage 2	70,100 57,512	- 32	31
3368RO	Kowloon Bay Recreation Ground	109,200 100,782	200 453	452
3373RO	District open space in Area 7, Tung Chung	58,700 49,796	- 115	68
3374RO	Local open space in Areas 18 and 21, Fanling	33,600 18,306	- 360	137
3375RO	District open space in Areas 3 and 8, Tsing Yi	66,600 60,317	- 2,457	2,316
3376RO	Improvement to Lei Yue Mun Park and Holiday Village	81,300 45,207	7,000 7,000	3,061
3379RO	Cherry Street Park, Tai Kok Tsui	91,100 81,315	3,500 3,500	1,965

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Head 703 (Continued)

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		Cumulative Expenditure to 31.3.2008 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Community and External Affairs (Continued)</i>				
Recreation, Culture and Amenities — Open space (Continued)				
3381RO	Local open space in Ping Shan, Yuen Long	31,800 24,302	- 757	756
3382RO	District open space in Area 5, Tai Po	34,300 24,936	100 550	519
3383RO	Additional open space adjacent to Tsuen Wan Town Hall	28,500 23,262	- 400	396
3384RO	Improvement to Lok Wah Playground, Kwun Tong	44,900 34,344	- 7	6
3385RO	Tsim Sha Tsui Promenade Beautification Project	170,200 114,861	13,000 13,000	2,171
3386RO	District open space in Area 18, Tuen Mun	35,200 29,244	- 511	510
3388RO	Sham Shui Po Park (stage 2)	50,300 24,621	21,000 21,000	20,923
3390RO	Local open space in Areas 25, 25A and 25B, Tin Shui Wai	67,600 61,051	8,600 12,100	8,429
3391RO	Tourist District Enhancement Programme — The Peak	142,600 34,257	25,000 25,000	19,868
3393RO	Improvement to Stanley waterfront	90,100 67,742	13,500 20,000	19,738
3394RO	District open space in Area 39, Fanling	42,700 39,100	22,000 23,000	22,774
3395RO	Ma On Shan Waterfront Promenade	205,300 26,303	15,000 28,800	26,303
3396RO	District open space in Area 2, Tung Chung	48,100 42,743	24,600 29,600	29,391
3397RO	Local open space in Area 16 (Yau Oi South), Tuen Mun	63,200 29,375	27,400 27,400	27,330
3398RO	Implementation of Harbour Lighting Plan — phase 2	67,900 62,491	2,000 2,000	-
3399RO	District open space in Area 35, Tsuen Wan — phase 2	54,700 46,195	29,600 29,600	29,338
3400RO	District open space in Area 40A, Tseung Kwan O	60,000 24,543	22,000 22,000	20,849
3401RO	District open space in Shek Yam Estate phases 1 and 4, Kwai Chung	46,100 7,436	9,800 9,800	7,436
3402RO	District open space in Area 9, Tsing Yi	175,900 10,786	3,000 11,300	10,786

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2008 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Community and External Affairs (Continued)</i>				
Recreation, Culture and Amenities — Open space (Continued)				
3403RO	Local Open Space in Area 28, Fanling/Sheung Shui	36,600 10,754	8,100 10,800	10,754
3404RO	Local open space in Sham Tseng Area 50, Tsuen Wan	21,100 3,754	4,200 4,200	3,754
3405RO	District open space in Area 107, Tin Shui Wai	91,400 19,974	20,440 20,440	19,342
3406RO	District open space at Po Kong Village Road, Wong Tai Sin	421,500 3,030	- 3,100	3,030
3408RO	Recreational Development at North Ap Lei Chau Reclamation	94,300 3,983	4,000 4,000	3,983
3411RO	Ngau Chi Wan Recreation Ground, Wong Tai Sin	199,400 60	100 2,000	60
3412RO	Sun Yat Sen Memorial Park and Swimming Pool Complex	574,700 -	- -	-
Recreation, Culture and Amenities — Sports facilities				
3198RS	Provision of air-conditioning and improvement to indoor recreation centres in the New Territories	8,030 5,594	- 1,570	1,570
3200RS	Ma On Shan Sports Ground — phase 1	15,450 14,995	- 250	244
3234RS	Water Sports Centre at Stanley Main Beach	51,400 35,120	- 387	384
3238RS	Recreational facilities on Jordan Valley former landfill, Kwun Tong	179,600 2,924	- 4,800	2,924
3241RS	Football pitch in Area 5, Tai Po	43,000 37,635	100 1,100	900
3242RS	Tseung Kwan O Sports Ground	352,300 156,609	122,800 122,800	94,802
3243RS	Indoor recreation centre in Area 17, Tin Shui Wai	119,600 96,657	5,000 12,000	9,527
3244RS	Hin Tin Swimming Pool — phase 2	173,800 168,772	18,800 20,520	20,467
3246RS	Improvement to Hong Kong Stadium	55,400 7,197	7,100 7,200	7,197
3247RS	Improvement to Victoria Park Tennis Centre	73,700 11,793	11,800 11,800	11,793
3248RS	Improvement to Kowloon Park Swimming Pool	155,000 19,938	25,400 25,400	19,938

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2008 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Community and External Affairs (Continued)</i>				
Recreation, Culture and Amenities — Sports facilities (Continued)				
3249RS	Improvement to Hong Kong Squash Centre	20,600 1,560	1,900 1,900	1,560
3250RS	Improvement to Lai Chi Kok Park Sports Centre	30,200 1,518	3,100 3,100	1,518
3251RS	Improvement to Western Park Sports Centre	81,700 2,703	4,000 4,000	2,703
3253RS	Improvement to Shek Kip Mei Park Sports Centre	32,300 964	1,000 1,000	964
3254RS	Improvement to Siu Sai Wan Sports Centre	16,300 1,117	1,500 1,500	1,117
3255RS	Improvement to Stanley Main Beach Water Sports Centre	19,200 1,009	2,400 2,400	1,009
3256RS	Indoor recreation centre, community hall cum library in Area 17, Tung Chung, Lantau	391,600 59,543	24,400 78,000	49,549
3257RS	Improvement to Tseung Kwan O Sports Centre	32,300 967	1,000 1,000	967
3260RS	Swimming pool complex in Area 2, Tung Chung, Lantau	410,200 22,963	- 23,000	22,963
3262RS	Improvement to King's Park Hockey Ground	26,000 989	1,000 1,000	989
<i>Infrastructure</i>				
Transport — Footbridges/pedestrian tunnels				
3151TB	Installation of air-conditioning at Lo Wu Cross Boundary Footbridge	39,700 31,508	4,000 4,000	236
Transport — Interchanges/bus termini				
3074TI	Transport link in Tsim Sha Tsui East	255,100 241,399	50,000 50,000	49,769
<i>Support</i>				
Support — Immigration control				
3006GD	Immigration Service Training School and Perowne Immigration Centre at Castle Peak Road, Tuen Mun — stage 2	503,600 402,835	5,000 9,500	7,818

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2008 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Support (Continued)</i>				
Support — Intra-governmental services				
3063GI	Joint-user Complex and Wholesale Fish Market in Area 44, Tuen Mun	244,000 2,674	4,000 4,000	2,674
3065GI	New headquarters for the Electrical and Mechanical Services Department in Kai Tak	878,900 754,882	11,000 11,000	9,041
Government Offices — Intra-governmental services				
3061KA	Independent Commission Against Corruption Headquarters building, North Point	731,100 670,286	108,000 108,000	105,417
3062KA	Provision of permanent facilities to government dockyard on Stonecutters Island	250,000 183,663	149 149	-
3063KA	Tamar Development Project	5,168,900 71,078	120,000 120,000	70,473
3065KA	Customs Headquarters Building at Tin Chiu Street, North Point	1,073,400 107,088	63,500 121,500	107,088
3072KA	Improvement to Lo Wu Terminal Building	108,000 99,341	3,000 5,000	4,895
3102KA	Purchase and fitting out of office accommodation for the overseas Economic and Trade Offices in Tokyo, Geneva and New York	240,000 222,508	2,000 2,000	-
3104KA	Sha Tin Government Offices building	1,255,400 716,172	500 500	-
<i>Others</i>				
Support — Others				
3174GK	Veterinary laboratory in Tai Lung	55,600 45,599	640 640	239
3178GK	Kwai Chung ambulance depot with Fire Services Department offices and refuse collection point at Hing Shing Road, Area 10B, Kwai Chung	93,900 83,864	1,000 1,000	53
3179GK	Expansion and modification works at Sha Tau Kok Control Point	47,200 41,439	3,000 3,000	1,465
3180GK	Government complex at Mei Lai Road, Mei Foo, Lai Chi Kok	110,500 13,734	- 14,000	13,734

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
	Cumulative Expenditure to 31.3.2008		Amended Estimate	Actual
	\$'000		\$'000	\$'000
Block allocations				
3004GX	Refurbishment of government buildings for items in Category D of the Public Works Programme	- -	1,500,000 1,500,000	1,484,919
3100GX	Project feasibility studies, minor investigations and consultants' fees for items in Category D of the Public Works Programme	- -	78,000 93,000	92,948
3101GX	Minor building works for items in Category D of the Public Works Programme	- -	630,000 630,000	624,568
		58,693,860	6,519,718	
	Total	<u>33,553,441</u>	<u>7,335,057</u>	<u>6,593,077</u>

Note : The expenditure figure for Block allocation is excluded from the column of Cumulative Expenditure to 31.3.2008.