

## The Treasury

### Open Data Plan for 2020 to 2022

#### A. Departmental datasets to be released in 2020

#	Type of Data/ Name of Dataset	Target Release Date (in mm/yyyy)	Frequency of Update	Remarks
1	Finance / Spending data of Head 188 – the Treasury	08/2020	Quarterly	Data related to the spending data of the Treasury under Head 188 of General Revenue Account will be released quarterly starting from Q1 of 2020-21 in CSV, JSON and XML formats.

#### B. Departmental datasets to be released in 2021 and 2022

#	Type of Data/ Name of Dataset	Target Release Date (in mm/yyyy)	Frequency of Update	Remarks
1	N/A	N/A	N/A	N/A

#### C. Datasets planned to be opened up by other organisations

##### (1) Name of organisation

#	Type of Data/ Name of Dataset	Target Release Date (in mm/yyyy)	Frequency of Update	Remarks
1	N/A	N/A	N/A	N/A

**D. Progress: Datasets already uploaded to PSI Portal by Department and other organisations**

#	Type of Data/ Name of Dataset	Release Date (in mm/yyyy)	Frequency of Update	Remarks
1	Finance / Accounts of the Government (Cash-based)	03/2019	Annual	Data related to the accounts of the Government (Cash-based) in CSV, JSON and XML format.
2	Finance / Accrual-based Consolidated Financial Statements of the Government	03/2019	Annual	Data related to the accrual-based consolidated financial statements of the Government in CSV, JSON and XML format.
3	Finance / Monthly Financial Results published in the Press Releases	06/2019	Monthly	Data related to the monthly financial results published in the press release in CSV, JSON and XML formats.
4	Finance / Quarterly Accounts published in the Gazette	09/2019	Quarterly	Data related to for the quarterly accounts published in the Gazette in CSV, JSON and XML formats.
5	Miscellaneous / No. of payments to creditors	04/2019	Annual	Data related to the no. of payments to creditors in CSV, JSON and XML format.
6	Miscellaneous / No. of revenue collections through the Treasury's agents - Counter collections - Postal remittances - Collections by autopay - Collections by other electronic means	04/2019	Annual	Data related to the no. of revenue collections through the Treasury's agents in CSV, JSON and XML format.
7	Miscellaneous / Civil Service Housing Benefits - No. of recipients of home purchase allowance - No. of recipients of private tenancy allowance - No. of recipients of home financing allowance - No. of recipients of non-accountable cash allowance	04/2019	Annual	Data related to the no. of recipients of Civil Service Housing Benefits in CSV, JSON and XML format.

8	Miscellaneous / No. of recipients of civil service leave passage allowance	04/2019	Annual	Data related to the no. of recipients of civil service leave passage allowance in CSV, JSON and XML format.
9	Miscellaneous / No. of students receiving civil service school passage allowance	04/2019	Annual	Data related to the no. of students receiving civil service school passage allowance in CSV, JSON and XML format.
10	Miscellaneous / No. of students receiving civil service local education allowance	04/2019	Annual	Data related to the no. of students receiving civil service local education allowance in CSV, JSON and XML format.
11	Miscellaneous / No. of students receiving civil service overseas education allowance	04/2019	Annual	Data related to the no. of students receiving civil service overseas education allowance in CSV, JSON and XML format.
12	Finance / Funds managed (\$M) - Schools Provident Funds - Quality Education Fund - Sir David Trench Fund for Recreation - Beat Drugs Fund - AIDS Trust Fund - HKSAR Government Scholarship Fund - Self-financing Post-secondary Education Fund	04/2019	Annual	Data related to the Funds managed in CSV, JSON and XML format.