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The Treasury

Annual Open Data Plan for 2018

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A. Departmental datasets to be released in 2019

Type of Data/ Name of Dataset	Target Release Date (*in mm/yyyy*)	Frequency of Update (*e.g. real-time; daily; weekly; monthly …*)	Remarks
Finance / Accounts of the Government (Cash-based)	03/2019	Annual	Data related to the accounts of the Government (Cash-based) in CSV, JSON and XML format.
Finance / Accrual-based Consolidated Financial Statements of the Government	03/2019	Annual	Data related to the accrual-based consolidated financial statements of the Government in CSV, JSON and XML format.
Finance / Monthly Financial Results published in the Press Releases	06/2019	Monthly	Data related to the monthly financial results published in the press release in CSV, JSON and XML formats.
Finance / Quarterly Accounts published in the Gazette	09/2019	Quarterly	Data related to for the quarterly accounts published in the Gazette in CSV, JSON and XML formats.
Miscellaneous / No. of payments to creditors	04/2019	Annual	Data related to the no. of payments to creditors in CSV, JSON and XML format.
Miscellaneous / No. of revenue collections through the Treasury's agents - Counter collections - Postal remittances - Collections by autopay - Collections by other electronic means	04/2019	Annual	Data related to the no. of revenue collections through the Treasury's agents in CSV, JSON and XML format.

Miscellaneous / Civil Service Housing Benefits - No. of recipients of home purchase allowance - No. of recipients of private tenancy allowance - No. of recipients of home financing allowance - No. of recipients of non-accountable cash allowance	04/2019	Annual	Data related to the no. of recipients of Civil Service Housing Benefits in CSV, JSON and XML format.
Miscellaneous / No. of recipients of civil service leave passage allowance	04/2019	Annual	Data related to the no. of recipients of civil service leave passage allowance in CSV, JSON and XML format."
Miscellaneous / No. of students receiving civil service school passage allowance	04/2019	Annual	Data related to the no. of students receiving civil service school passage allowance in CSV, JSON and XML format.
Miscellaneous / No. of students receiving civil service local education allowance	04/2019	Annual	Data related to the no. of students receiving civil service local education allowance in CSV, JSON and XML format.
Miscellaneous / No. of students receiving civil service overseas education allowance	04/2019	Annual	Data related to the no. of students receiving civil service overseas education allowance in CSV, JSON and XML format.
Finance / Funds managed ($M) - Schools Provident Funds - Quality Education Fund - Sir David Trench Fund for Recreation - Beat Drugs Fund - AIDS Trust Fund - HKSAR Government Scholarship Fund - Self-financing Post-secondary Education Fund	04/2019	Annual	Data related to the Funds managed in CSV, JSON and XML format.

B. Departmental datasets to be released in 2020 and 2021

Type of Data/ Name of Dataset	Target Release Date (*in mm/yyyy*)	Frequency of Update (*e.g. real-time; daily; weekly; monthly …*)	Remarks
Finance / Spending data of the Treasury	To be determined		

C. Datasets planned to be opened up by other organisations

(1) [*name of organisation*]

Type of Data/ Name of Dataset	Target Release Date (*in mm/yyyy*)	Frequency of Update (*e.g. real-time; daily; weekly; monthly …*)	Remarks
N.A.	**N.A.**	**N.A.**	**N.A.**

D. Progress: Datasets already uploaded to PSI Portal by Department and other organisations

Type of Data/ Name of Dataset	Release Date (*in mm/yyyy*)	Frequency of Update (*e.g. real-time; daily; weekly; monthly …*)	Remarks
Finance / Accounts of the Government (Cash-based)	10/2015	Annual	Data related to the Accounts of the Government (Cash-based) in CSV format
Finance / Accrual-based Consolidated Financial Statements of the Government	12/ 2015	Annual	Data related to the accrual-based consolidated financial statements of the Government in CSV format

The Treasury
December 2018