

STEWARDSHIP STATEMENT

Stewardship Statement as at 31 March 2019

INTRODUCTION

This statement provides non-financial information of Government-owned buildings, infrastructure assets and land in order to supplement the financial information given on these types of assets in the accrual-based consolidated financial statements. Some of the items (i.e. those marked with an asterisk below) included in this statement are recognised as fixed assets in the accrual-based consolidated financial statements according to the accounting policy for fixed assets set forth in Note 3(i) to the financial statements.

(I) BUILDINGS *

(i) *Government-owned buildings employed by bureaux and departments for the delivery of public services*

	2019 Area	2018 Area
	'000 m ²	'000 m ²
Leisure and Cultural Services Department	2,309	2,283
Hong Kong Police Force	1,333	1,340
Food and Environmental Hygiene Department	793	785
Transport Department	654	604
Correctional Services Department	550	548
Drainage Services Department	474	497
Fire Services Department	473	465
Education Bureau	383	383
Water Supplies Department	336	339
Customs and Excise Department	248	216
Immigration Department	232	214
Judiciary	206	207
Department of Health	183	181
Home Affairs Department	173	163
Agriculture, Fisheries and Conservation Department	143	142
Other bureaux and departments	1,422	1,410
	9,912	9,777

(ii) *Public housing*

	2019 Area	2018 Area
	'000 m ²	'000 m ²
Including 799,200 (2018: 782,170) public rental housing units and others such as retail facilities, welfare facilities, etc., but excluding those units sold under the Tenants Purchase Scheme.	27,807	27,308
	2019 No. of units	2018 No. of units
Carparks	31,232	30,159

(II) INFRASTRUCTURE ASSETS

These are specialised immovable assets forming part of a basic structural foundation that delivers economic value to the community. Major infrastructure assets under the management / maintenance of bureaux and departments are as follows:

	<u>2019</u>	<u>2018</u>
Civil Engineering and Development Department		
Piers (number)	318	317
Seawalls (km)	127	127
Commerce and Economic Development Bureau		
Cruise terminal *		
— Number of terminal	1	1
— Berthing space (number)	2	2
Drainage Services Department		
Stormwater drains and watercourses (km)	2,751	2,751
Sewers * (km)	1,785	1,770
Sewage treatment plants (excluding screening plants) *		
— Number	69	67
— Capacity (million m ³ per day)	3.7	3.7
Environmental Protection Department		
Landfills *		
— Number	3	3
— Capacity (million tonnes)	152	152
Chemical waste treatment centre *		
— Number	1	1
— Capacity (tonnes per year)	100,000	100,000
Refuse transfer stations *		
— Number	7	7
— Capacity (tonnes per day)	9,031	9,031
Low-level radioactive waste storage facility *		
— Number	1	1
— Capacity (m ³)	148	148
Grease trap waste treatment facility *		
— Number	1	1
— Capacity (tonnes per day)	500	500
Marine Frontage of EcoPark *		
— Berthing space (number)	8	8
— Berthing space (m)	460	460
Sludge treatment facility *		
— Number	1	1
— Capacity (tonnes per day)	2,000	2,000
Waste electrical and electronic equipment treatment and recycling facility *		
— Number	1	-
— Capacity (tonnes per year)	30,000	-
Organic resources recovery centre *		
— Number	1	-
— Capacity (tonnes per day)	200	-

Highways Department		
Roads (excluding toll-tunnels and Lantau Link) (million m ²)	25.6	25.4
Marine Department		
Ferry terminals *		
— Number of terminals	3	3
— Berthing space (number)	26	26
Public cargo working areas *		
— Number	6	6
— Berthing space (m)	4,852	4,852
Typhoon shelters (number)	14	14
Transport Department		
Toll-tunnels and roads under BOT arrangements *		
— Number	2	3
— Length (km)	5.8	9.8
Other toll-tunnels *		
— Number	8	7
— Length (km)	20.8	16.8
Lantau Link * — Length (km)	3.5	3.5
Water Supplies Department		
Reservoirs *		
— Number	17	17
— Capacity (million m ³)	586	586
Water treatment plants *		
— Number	21	21
— Capacity (million m ³ per day)	5	5
Water mains *		
— Fresh water (km)	7,094	7,024
— Salt water (km)	1,848	1,802

(III) LAND

(i) Land employed by bureaux and departments for the delivery of public services

	2019	2018
	Area	Area
	'000	'000
	m ²	m ²
Agriculture, Fisheries and Conservation Department	430,489	430,112
Leisure and Cultural Services Department	15,418	15,315
Civil Engineering and Development Department	10,875	9,953
Environmental Protection Department	8,284	7,136
Water Supplies Department	5,486	5,238
Highways Department	3,854	5,080
Correctional Services Department	3,488	3,499
Food and Environmental Hygiene Department	3,064	3,053
Home Affairs Bureau	2,802	2,785
Drainage Services Department	2,038	1,999
Hong Kong Police Force	1,313	1,321
Government Property Agency	715	734
Fire Services Department	479	481
Marine Department	395	400
Education Bureau	340	332
Civil Aviation Department	315	315
Home Affairs Department	238	260
Architectural Services Department	218	358
Civil Aid Service	207	207
Department of Health	178	172
Food and Health Bureau	165	117
Other bureaux and departments	1,731 †	1,705 †
	<u>492,092</u>	<u>490,572</u>

† Exclude all land being managed by Lands Department as the Land Authority of the Government

(ii) Land for public housing estates

Total area of the land occupied by public housing estates was 15,313,803 m² (2018: 15,147,503 m²) as at 31 March 2019. They include retail, welfare and carparking areas, schools, public transport interchanges, local open spaces, free-standing Government institution and community facilities, etc. and areas that are not developable, such as green belts and steep slopes. The land area of the entire site is included wherever there are rental units / facilities occupied. The Vesting Order boundaries of public housing estates often cover a larger area than the actual development areas since the Vesting Orders are determined based on administrative considerations.