

## **STEWARDSHIP STATEMENT**

## Stewardship Statement as at 31 March 2018

### INTRODUCTION

This statement provides non-financial information of Government-owned buildings, infrastructure assets and land in order to supplement the financial information given on these types of assets in the accrual-based consolidated financial statements. Some of the items (i.e. those marked with an asterisk below) included in this statement are recognised as fixed assets in the accrual-based consolidated financial statements according to the accounting policy for fixed assets set forth in Note 3(i) to the financial statements.

#### (I) BUILDINGS \*

##### (i) Government-owned buildings employed by bureaux and departments for the delivery of public services

	2018 Area	2017 Area
	'000 m <sup>2</sup>	'000 m <sup>2</sup>
Leisure and Cultural Services Department	2,283	2,291
Hong Kong Police Force	1,340	1,355
Food and Environmental Hygiene Department	785	786
Transport Department	604	623
Correctional Services Department	548	542
Drainage Services Department	497	495
Fire Services Department	465	463
Education Bureau	383	379
Water Supplies Department	339	339
Customs and Excise Department	216	215
Immigration Department	214	212
Judiciary	207	210
Department of Health	181	179
Home Affairs Department	163	160
Agriculture, Fisheries and Conservation Department	142	142
Other bureaux and departments	1,410	1,421
	9,777	9,812

##### (ii) Public housing

	2018 Area	2017 Area
	'000 m <sup>2</sup>	'000 m <sup>2</sup>
Including 782,170 (2017: 774,822) public rental housing units and others such as retail facilities, welfare facilities, etc., but excluding those units sold under the Tenants Purchase Scheme.	27,308	27,103
	2018 No. of units	2017 No. of units
Carparks	30,159	29,833

## (II) INFRASTRUCTURE ASSETS

These are specialised immovable assets forming part of a basic structural foundation that delivers economic value to the community. Major infrastructure assets under the management / maintenance of bureaux and departments are as follows:

	2018	2017
Civil Engineering and Development Department		
Piers (number)	317	317
Seawalls (km)	127	127
Commerce and Economic Development Bureau		
Cruise terminal *		
— Number of terminal	1	1
— Berthing space (number)	2	2
Drainage Services Department		
Stormwater drains and watercourses (km)	2,751	2,749
Sewers * (km)	1,770	1,755
Sewage treatment plants *		
— Number	70	70
— Capacity (million m <sup>3</sup> per day)	3.7	3.7
Environmental Protection Department		
Landfills *		
— Number	3	3
— Capacity (million tonnes)	152	152
Chemical waste treatment centre *		
— Number	1	1
— Capacity (tonnes per year)	100,000	100,000
Refuse transfer stations *		
— Number	7	7
— Capacity (tonnes per day)	9,031	9,031
Low-level radioactive waste storage facility *		
— Number	1	1
— Capacity (m <sup>3</sup> )	148	148
Grease trap waste treatment facility *		
— Number	1	1
— Capacity (tonnes per day)	500	450
Marine Frontage of EcoPark *		
— Berthing space (number)	8	8
— Berthing space (m)	460	460
Sludge treatment facility *		
— Number	1	1
— Capacity (tonnes per day)	2,000	2,000
Highways Department		
Roads (excluding toll-tunnels and Lantau Link) (million m <sup>2</sup> )	25.4	25.3
Marine Department		
Ferry terminals *		
— Number of terminals	3	3
— Berthing space (number)	26	26
Public cargo working areas *		
— Number	6	6
— Berthing space (m)	4,852	4,852
Typhoon shelters (number)	14	14

Transport Department		
Toll-tunnels and roads under BOT arrangements *		
— Number	3	3
— Length (km)	9.8	9.8
Other toll-tunnels *		
— Number	7	7
— Length (km)	16.8	16.8
Lantau Link * — Length (km)	3.5	3.5
Water Supplies Department		
Reservoirs *		
— Number	17	17
— Capacity (million m <sup>3</sup> )	586	586
Water treatment plants *		
— Number	21	21
— Capacity (million m <sup>3</sup> per day)	5	5
Water mains *		
— Fresh water (km)	7,024	6,975
— Salt water (km)	1,802	1,780

### (III) LAND

#### (i) Land employed by bureaux and departments for the delivery of public services

	2018	2017
	Area	Area
	'000	'000
	m <sup>2</sup>	m <sup>2</sup>
Agriculture, Fisheries and Conservation Department	430,112	429,910
Leisure and Cultural Services Department	15,315	15,320
Civil Engineering and Development Department	9,953	7,890
Environmental Protection Department	7,136	7,135
Water Supplies Department	5,238	5,513
Highways Department	5,080	4,871
Correctional Services Department	3,499	3,482
Food and Environmental Hygiene Department	3,053	3,016
Home Affairs Bureau	2,785	2,775
Drainage Services Department	1,999	2,257
Hong Kong Police Force	1,321	1,249
Government Property Agency	734	855
Fire Services Department	481	482
Marine Department	400	432
Architectural Services Department	358	259
Education Bureau	332	313
Civil Aviation Department	315	315
Home Affairs Department	260	257
Civil Aid Service	207	207
Department of Health	172	172
Commerce and Economic Development Bureau	138	142
Other bureaux and departments	1,684 †	1,762 †
	490,572	488,614

† Exclude all land being managed by Lands Department as the Land Authority of the Government

(ii) *Land for public housing estates*

Total area of the land occupied by public housing estates was 15,147,503 m<sup>2</sup> (2017: 15,061,303 m<sup>2</sup>) as at 31 March 2018. They include retail, welfare and carparking areas, schools, public transport interchanges, local open spaces, free-standing Government institution and community facilities, etc. and areas that are not developable, such as green belts and steep slopes. The land area of the entire site is included wherever there are rental units / facilities occupied. The Vesting Order boundaries of public housing estates often cover a larger area than the actual development areas since the Vesting Orders are determined based on administrative considerations.