

## **STEWARDSHIP STATEMENT**

## Stewardship Statement as at 31 March 2017

### INTRODUCTION

This statement provides non-financial information of Government-owned buildings, infrastructure assets and land in order to supplement the financial information given on these types of assets in the accrual-based consolidated financial statements. Some of the items (i.e. those marked with an asterisk below) included in this statement are recognised as fixed assets in the accrual-based consolidated financial statements according to the accounting policy for fixed assets set forth in Note 3(i) to the financial statements.

#### (I) BUILDINGS \*

##### (i) Government-owned buildings employed by bureaux and departments for the delivery of public services

	2017 Area	2016 Area
	'000 m <sup>2</sup>	'000 m <sup>2</sup>
Leisure and Cultural Services Department	2,291	2,242
Hong Kong Police Force	1,355	1,359
Food and Environmental Hygiene Department	786	841
Transport Department	623	622
Correctional Services Department	542	542
Drainage Services Department	495	456
Fire Services Department	463	462
Education Bureau	379	375
Water Supplies Department	339	339
Customs and Excise Department	215	217
Immigration Department	212	212
Judiciary	210	165
Department of Health	179	179
Home Affairs Department	160	159
Agriculture, Fisheries and Conservation Department	142	142
Other bureaux and departments	1,421	1,434
	9,812	9,746

##### (ii) Public housing

	2017 Area	2016 Area
	'000 m <sup>2</sup>	'000 m <sup>2</sup>
Including 774,822 (2016: 756,272) public rental housing units and others such as retail facilities, welfare facilities, etc., but excluding those units sold under the Tenants Purchase Scheme.	27,103	26,603
	2017 No. of units	2016 No. of units
Carparks	29,833	28,728

## (II) INFRASTRUCTURE ASSETS

These are specialised immovable assets forming part of a basic structural foundation that delivers economic value to the community. Major infrastructure assets under the management / maintenance of bureaux and departments are as follows:

	<u>2017</u>	<u>2016</u>
Civil Engineering and Development Department		
Piers (number)	317	316
Seawalls (km)	127	127
Commerce and Economic Development Bureau		
Cruise terminal *		
— Number of terminal	1	1
— Berthing space (number)	2	2
Drainage Services Department		
Stormwater drains and watercourses (km)	2,749	2,746
Sewers * (km)	1,755	1,730
Sewage treatment plants *		
— Number	70	70
— Capacity (million m <sup>3</sup> per day)	3.7	3.7
Environmental Protection Department		
Landfills *		
— Number	3	3
— Capacity (million tonnes)	152	152
Chemical waste treatment centre *		
— Number	1	1
— Capacity (tonnes per year)	100,000	100,000
Refuse transfer stations *		
— Number	7	7
— Capacity (tonnes per day)	9,031	8,811
Low-level radioactive waste storage facility *		
— Number	1	1
— Capacity (m <sup>3</sup> )	148	148
Grease trap waste treatment facility *		
— Number	1	1
— Capacity (tonnes per day)	450	450
Marine Frontage of EcoPark *		
— Berthing space (number)	8	8
— Berthing space (m)	460	460
Sludge treatment facility *		
— Number	1	1
— Capacity (tonnes per day)	2,000	1,600
Highways Department		
Roads (excluding toll-tunnels and Lantau Link) (million m <sup>2</sup> )	25.3	25.0
Marine Department		
Ferry terminals *		
— Number of terminals	3	3
— Berthing space (number)	26	27
Public cargo working areas *		
— Number	6	6
— Berthing space (m)	4,852	5,108
Typhoon shelters (number)	14	14

Transport Department		
Toll-tunnels and roads under BOT arrangements (Note 3(n)) *		
— Number	3	4
— Length (km)	9.8	12
Other toll-tunnels *		
— Number	7	6
— Length (km)	16.8	14.6
Lantau Link * — Length (km)	3.5	3.5
Water Supplies Department		
Reservoirs *		
— Number	17	17
— Capacity (million m <sup>3</sup> )	586	586
Water treatment plants *		
— Number	21	21
— Capacity (million m <sup>3</sup> per day)	5	5
Water mains *		
— Fresh water (km)	6,975	6,922
— Salt water (km)	1,780	1,762

### (III) LAND

#### (i) Land employed by bureaux and departments for the delivery of public services

	2017	2016
	Area	Area
	'000	'000
	m <sup>2</sup>	m <sup>2</sup>
Agriculture, Fisheries and Conservation Department	429,910	429,450
Leisure and Cultural Services Department	15,320	15,199
Civil Engineering and Development Department	7,890	6,651
Environmental Protection Department	7,135	7,133
Water Supplies Department	5,513	5,367
Highways Department	4,871	4,941
Correctional Services Department	3,482	3,481
Food and Environmental Hygiene Department	3,016	3,147
Home Affairs Bureau	2,775	2,775
Drainage Services Department	2,257	2,325
Hong Kong Police Force	1,249	1,200
Government Property Agency	855	842
Fire Services Department	482	479
Marine Department	432	445
Civil Aviation Department	315	315
Education Bureau	313	326
Architectural Services Department	259	278
Home Affairs Department	257	214
Civil Aid Service	207	207
Department of Health	172	176
Housing Department	150	162
Commerce and Economic Development Bureau	142	142
Other bureaux and departments	1,612 †	1,649 †
	<u>488,614</u>	<u>486,904</u>

† Exclude all land being managed by Lands Department as the Land Authority of the Government

(ii) *Land for public housing estates*

Total area of the land occupied by public housing estates was 15,061,303 m<sup>2</sup> (2016: 14,916,023 m<sup>2</sup>) as at 31 March 2017. They include retail, welfare and carparking areas, schools, public transport interchanges, local open spaces, free-standing Government institution and community facilities, etc. and areas that are not developable, such as green belts and steep slopes. The land area of the entire site is included wherever there are rental units / facilities occupied. The Vesting Order boundaries of public housing estates often cover a larger area than the actual development areas since the Vesting Orders are determined based on administrative considerations.