

## **STEWARDSHIP STATEMENT**

## Stewardship Statement as at 31 March 2016

### INTRODUCTION

This statement provides non-financial information of Government-owned buildings, infrastructure assets and land in order to supplement the financial information given on these types of assets in the accrual-based consolidated financial statements. Some of the items (i.e. those marked with an asterisk below) included in this statement are recognised as fixed assets in the accrual-based consolidated financial statements according to the accounting policy for fixed assets set forth in Note 3(i) to the financial statements.

#### (I) BUILDINGS \*

##### (i) Government-owned buildings employed by bureaux and departments for the delivery of public services

	2016 Area	2015 Area
	'000 m <sup>2</sup>	'000 m <sup>2</sup>
Leisure and Cultural Services Department	2,242	2,230
Hong Kong Police Force	1,359	1,344
Food and Environmental Hygiene Department	841	819
Transport Department	622	622
Correctional Services Department	542	533
Fire Services Department	462	427
Drainage Services Department	456	439
Education Bureau	375	366
Water Supplies Department	339	340
Customs and Excise Department	217	216
Immigration Department	212	209
Department of Health	179	179
Judiciary	165	160
Home Affairs Department	159	151
Agriculture, Fisheries and Conservation Department	142	142
Other bureaux and departments	1,434	1,405
	9,746	9,582

##### (ii) Public housing

	2016 Area	2015 Area
	'000 m <sup>2</sup>	'000 m <sup>2</sup>
Including 756,272 (2015: 749,674) public rental housing units and others such as retail facilities, welfare facilities, etc., but excluding those units sold under the Tenants Purchase Scheme.	26,603	26,432
	2016 No. of units	2015 No. of units
Carparks	28,728	28,379

## (II) INFRASTRUCTURE ASSETS

These are specialised immovable assets forming part of a basic structural foundation that delivers economic value to the community. Major infrastructure assets under the management / maintenance of bureaux and departments are as follows:

	2016	2015
Civil Engineering and Development Department		
Piers (number)	316	315
Seawalls (km)	127	127
Commerce and Economic Development Bureau		
Cruise terminal *		
— Number of terminal	1	1
— Berthing space (number)	2	2
Drainage Services Department		
Stormwater drains and watercourses (km)	2,746	2,744
Sewers * (km)	1,730	1,710
Sewage treatment plants *		
— Number	70	70
— Capacity (million m <sup>3</sup> per day)	3.7	3.5
Environmental Protection Department		
Landfills *		
— Number	3	3
— Capacity (million tonnes)	152	152
Chemical waste treatment centre *		
— Number	1	1
— Capacity (tonnes per year)	100,000	100,000
Refuse transfer stations *		
— Number	7	7
— Capacity (tonnes per day)	8,811	8,561
Low-level radioactive waste storage facility *		
— Number	1	1
— Capacity (m <sup>3</sup> )	148	148
Grease trap waste treatment facility *		
— Number	1	1
— Capacity (tonnes per day)	450	450
Marine Frontage of EcoPark *		
— Berthing space (number)	8	8
— Berthing space (m)	460	460
Sludge treatment facility *		
— Number	1	-
— Capacity (tonnes per day)	1,600	-
Highways Department		
Roads (excluding toll-tunnels and Lantau Link) (million m <sup>2</sup> )	25.0	24.9
Marine Department		
Ferry terminals *		
— Number of terminals	3	3
— Berthing space (number)	27	27
Public cargo working areas *		
— Number	6	6
— Berthing space (m)	5,108	5,108
Typhoon shelters (number)	14	14

Transport Department		
Toll-tunnels *		
— Number	6	6
— Length (km)	14.6	14.6
Lantau Link * — Length (km)	3.5	3.5
Water Supplies Department		
Reservoirs *		
— Number	17	17
— Capacity (million m <sup>3</sup> )	586	586
Water treatment plants *		
— Number	21	21
— Capacity (million m <sup>3</sup> per day)	5	5
Water mains *		
— Fresh water (km)	6,922	6,802
— Salt water (km)	1,762	1,723

### (III) LAND

#### (i) Land employed by bureaux and departments for the delivery of public services

	2016	2015
	Area	Area
	'000	'000
	m <sup>2</sup>	m <sup>2</sup>
Agriculture, Fisheries and Conservation Department	429,450	429,673
Leisure and Cultural Services Department	15,199	14,878
Environmental Protection Department	7,133	7,119
Civil Engineering and Development Department	6,651	8,879
Water Supplies Department	5,367	5,511
Highways Department	4,941	4,625
Correctional Services Department	3,481	3,481
Food and Environmental Hygiene Department	3,147	3,088
Home Affairs Bureau	2,775	2,775
Drainage Services Department	2,325	2,392
Hong Kong Police Force	1,200	1,206
Government Property Agency	842	845
Fire Services Department	479	537
Marine Department	445	440
Education Bureau	326	344
Civil Aviation Department	315	315
Architectural Services Department	278	138
Home Affairs Department	214	173
Civil Aid Service	207	206
Department of Health	176	176
Housing Department	162	77
Transport Department	154	141
Other bureaux and departments	1,637 †	1,614 †
	486,904	488,633

† Exclude all land being managed by Lands Department as the Land Authority of the Government

(ii) *Land for public housing estates*

Total area of the land occupied by public housing estates was 14,916,023 m<sup>2</sup> (2015: 14,954,623 m<sup>2</sup>) as at 31 March 2016. They include retail, welfare and carparking areas, schools, public transport interchanges, local open spaces, free-standing Government institution and community facilities, etc. and areas that are not developable, such as green belts and steep slopes. The land area of the entire site is included wherever there are rental units / facilities occupied. The Vesting Order boundaries of public housing estates often cover a larger area than the actual development areas since the Vesting Orders are determined based on administrative considerations.