

## **STEWARDSHIP STATEMENT**

## Stewardship Statement as at 31 March 2015

### INTRODUCTION

This statement provides non-financial information of Government-owned buildings, infrastructure assets and land in order to supplement the financial information given on these types of assets in the accrual-based consolidated financial statements. Some of the items (i.e. those marked with an asterisk below) included in this statement are recognised as fixed assets in the accrual-based consolidated financial statements according to the accounting policy for fixed assets set forth in Note 3(j) to the financial statements.

#### (I) BUILDINGS \*

##### (i) Government-owned buildings employed by bureaux and departments for the delivery of public services

	2015 Area	2014 Area
	'000 m <sup>2</sup>	'000 m <sup>2</sup>
Leisure and Cultural Services Department	2,230	2,190
Hong Kong Police Force	1,344	1,351
Food and Environmental Hygiene Department	819	822
Transport Department	622	647
Correctional Services Department	533	533
Drainage Services Department	439	434
Fire Services Department	427	425
Education Bureau	366	375
Water Supplies Department	340	332
Customs and Excise Department	216	214
Immigration Department	209	210
Department of Health	179	178
Judiciary	160	158
Home Affairs Department	151	146
Agriculture, Fisheries and Conservation Department	142	140
Other bureaux and departments	1,405	1,403
	9,582	9,558

##### (ii) Public housing

	2015 Area	2014 Area
	'000 m <sup>2</sup>	'000 m <sup>2</sup>
Including 749,674 (2014: 748,605) public rental housing units and others such as retail facilities, welfare facilities, etc., but excluding those units sold under the Tenants Purchase Scheme.	26,432	26,415
	2015 No. of units	2014 No. of units
Carparks	28,379	28,191

## (II) INFRASTRUCTURE ASSETS

These are specialised immovable assets forming part of a basic structural foundation that delivers economic value to the community. Major infrastructure assets under the management / maintenance of bureaux and departments are as follows:

	2015	2014
Civil Engineering and Development Department		
Piers (number)	315	314
Seawalls (km)	127	124
Commerce and Economic Development Bureau		
Cruise terminal *		
— Number of terminal	1	1
— Berthing space (number)	2	2
Drainage Services Department		
Stormwater drains and watercourses (km)	2,744	2,738
Sewers * (km)	1,710	1,695
Sewage treatment plants *		
— Number	70	68
— Capacity (million m <sup>3</sup> per day)	3.5	3.5
Environmental Protection Department		
Landfills *		
— Number	3	3
— Capacity (million tonnes)	152	152
Chemical waste treatment centre *		
— Number	1	1
— Capacity (tonnes per year)	100,000	100,000
Refuse transfer stations *		
— Number	7	7
— Capacity (tonnes per day)	8,561	8,561
Low-level radioactive waste storage facility *		
— Number	1	1
— Capacity (m <sup>3</sup> )	148	148
Grease trap waste treatment facility *		
— Number	1	1
— Capacity (tonnes per day)	450	450
Marine Frontage of EcoPark *		
— Berthing space (number)	8	8
— Berthing space (m)	460	460
Highways Department		
Roads (excluding toll-tunnels and Lantau Link) (million m <sup>2</sup> )	24.9	24.9
Marine Department		
Ferry terminals *		
— Number of terminals	3	3
— Berthing space (number)	27	27
Public cargo working areas *		
— Number	6	6
— Berthing space (m)	5,108	4,976
Typhoon shelters (number)	14	14

Transport Department		
Toll-tunnels *		
— Number	6	6
— Length (km)	14.6	14.6
Lantau Link * — Length (km)	3.5	3.5
Water Supplies Department		
Reservoirs *		
— Number	17	17
— Capacity (million m <sup>3</sup> )	586	586
Water treatment plants *		
— Number	21	21
— Capacity (million m <sup>3</sup> per day)	5	5
Water mains *		
— Fresh water (km)	6,802	6,703
— Salt water (km)	1,723	1,698

### (III) LAND

#### (i) Land employed by bureaux and departments for the delivery of public services

	2015	2014
	Area	Area
	'000	'000
	m <sup>2</sup>	m <sup>2</sup>
Agriculture, Fisheries and Conservation Department	429,673	430,081
Leisure and Cultural Services Department	14,878	14,726
Civil Engineering and Development Department	8,879	8,578
Environmental Protection Department	7,119	7,548
Water Supplies Department	5,511	5,513
Highways Department	4,625	2,591
Correctional Services Department	3,481	3,481
Food and Environmental Hygiene Department	3,088	3,030
Home Affairs Bureau	2,775	2,779
Drainage Services Department	2,392	2,796
Hong Kong Police Force	1,206	1,237
Government Property Agency	845	850
Fire Services Department	537	362
Marine Department	440	439
Education Bureau	344	344
Civil Aviation Department	315	315
Civil Aid Service	206	206
Department of Health	176	176
Home Affairs Department	173	198
Commerce and Economic Development Bureau	142	142
Transport Department	141	148
Architectural Services Department	138	136
Other bureaux and departments	1,549 †	1,527 †
	<u>488,633</u>	<u>487,203</u>

† Exclude all land being managed by Lands Department as the Land Authority of the Government

(ii) *Land for public housing estates*

Total area of the land occupied by public housing estates was 14,954,623 m<sup>2</sup> (2014: 14,899,723 m<sup>2</sup>) as at 31 March 2015. They include retail, welfare and carparking areas, schools, public transport interchanges, local open spaces, free-standing Government institution and community facilities, etc. and areas that are not developable, such as green belts and steep slopes. The land area of the entire site is included wherever there are rental units / facilities occupied. The Vesting Order boundaries of public housing estates often cover a larger area than the actual development areas since the Vesting Orders are determined based on administrative considerations.