

基本工程儲備基金 Capital Works Reserve Fund

二〇〇五至〇六年度
工程支出報表
總目 709 — 水務

STATEMENT OF PROJECT PAYMENTS FOR 2005-06 Head 709 — WATERWORKS

分目 Subhead	核准項目預算 <i>Approved Project Estimate</i>	原來預算 <i>Original Estimate</i>	
	截至 31.3.2006 止 累積開支 Cumulative Expenditure to 31.3.2006 \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
基礎建設 Infrastructure			
防止山泥傾瀉 Landslip prevention			
9061BL	對斜坡有影響的地下水管進行查驗工作——第二次五年定期查驗 Inspection of buried water mains affecting slopes — second five-year cycle inspection	66,400 36,840	9,300 12,510
			12,330
供水——食水及海水供應 Water Supplies — Combined fresh/salt water supplies			
9069WC	中西區及灣仔供水改善計劃以及中區和灣仔填海區供水計劃——第 1 階段 Improvement of water supply to Western, Central and Wan Chai areas and extension of water supply to Central and Wan Chai reclamation — stage 1	259,900 257,133	5,200 5,200
			4,788
9079WC	九龍東部增設幹管輸水設施及與安達臣道石礦場地盤發展有關的供水計劃——第 1 階段 Additional trunk transfer facilities to Kowloon eastern areas and water supply to Anderson Road Quarries site development — stage 1	443,900 202,421	1,620 1,620
			1,269
9085WC	九龍東南部發展區供水計劃第 1 階段——工程 Water supply to South East Kowloon development, stage 1 — works	615,700 453,419	75,000 85,000
			84,880
9089WC	九龍東南部發展區供水計劃第 1 階段——地盤勘測工作及詳細設計 Water supply to South East Kowloon development, stage 1 — site investigation and detailed design	30,000 7,239	998 998
			-
9090WC	更換及修復水管工程第 1 階段第 1 期 Replacement and rehabilitation of water mains, stage 1 phase 1	2,063,400 739,934	393,613 429,613
			428,300

基本工程儲備基金 Capital Works Reserve Fund

總目 709 (續)

Head 709 (Continued)

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	截至 31.3.2006 止 累積開支 Cumulative Expenditure to 31.3.2006 \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
基礎建設 (續) <i>Infrastructure (Continued)</i>			
供水——食水及海水供應 (續) Water Supplies — Combined fresh/salt water supplies <i>(Continued)</i>			
9091WC	油塘新發展區供水計劃 Water supply to new developments in Yau Tong area	377,600 193,323	5,110 7,810
9092WC	西九龍填海區供水計劃第 2 階段——主要工程 Water supply to West Kowloon Reclamation, stage 2 — main works	162,190 78,178	550 1,635
9093WC	大埔白石角供水計劃——沿吐露港公路進行水管敷設前期工程 Water supply to Pak Shek Kok, Tai Po — advance mainlaying along Tolo Highway	18,200 5,897	400 400
9094WC	大埔白石角供水計劃——白石角食水配水庫、大埔滘食水抽水站及相 關的水管敷設工程 Water supply to Pak Shek Kok, Tai Po — Pak Shek Kok fresh water service reservoir, Tai Po Kau fresh water pumping station and associated mainlaying	100,500 49,005	1,400 1,550
9174WC	更換及修復水管工程第 1 階段第 2 期 Replacement and rehabilitation of water mains, stage 1 phase 2	- -	20,000 20,000
9175WC	更換及修復水管工程第 1 階段第 1 期 (第 1 部分) —— 上水、大埔、沙田及旺角區工程 Replacement and rehabilitation of water mains, stage 1 phase 1 (part 1) works in Sheung Shui, Tai Po, Sha Tin and Mong Kok	115,300 65,393	10,772 10,772
9177WC	更換及修復水管工程第 1 階段第 1B 期——詳細設計及前期工程 Replacement and rehabilitation of water mains, stage 1 phase 1B — detailed design and advance works	69,800 57,148	5,954 13,954
9179WC	更換及修復水管工程第 1 階段第 1 期 (第 2 部分) ——元朗、粉嶺、 九龍城、黃大仙和深水埗的工程 Replacement and rehabilitation of water mains, stage 1 phase 1 (part 2) — works in Yuen Long, Fanling, Kowloon City, Wong Tai Sin and Sham Shui Po	117,500 84,813	21,755 21,755

基本工程儲備基金 Capital Works Reserve Fund

總目 709 (續)

Head 709 (Continued)

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基礎建設 (續) <i>Infrastructure (Continued)</i>				
供水——食水及海水供應 (續) Water Supplies — Combined fresh/salt water supplies <i>(Continued)</i>				
9180WC	大埔白石角填海區供水計劃——第 1 階段 Water supply to Pak Shek Kok reclamation area, Tai Po — stage 1	47,300 28,608	1,200 3,000	2,968
9181WC	中環填海計劃第 3 期供水計劃 Water supply to Central reclamation phase 3	23,600 968	1,000 1,000	968
9182WC	更換及修復水管工程第 2 階段 Replacement and rehabilitation of water mains, stage 2	- -	30,000 30,000	-
9183WC	港島中區半山及以上地區供水改善計劃——第 2 階段 Improvement to Hong Kong Central mid level and high level areas water supply — stage 2	70,600 35,419	20,990 20,990	18,594
9184WC	更換及修復水管工程第 2 階段——勘測及詳細設計 Replacement and rehabilitation of water mains, stage 2 — investigation and detailed design	52,900 10,561	- 12,000	10,561
9185WC	更換及修復水管工程第 1 階段第 2 期——沙田及大圍工程 Replacement and rehabilitation of water mains, stage 1 phase 2 works in Sha Tin and Tai Wai	38,700 3,378	- 3,800	3,378
供水——食水供應 Water Supplies — Fresh water supplies				
9034WF	在丹桂村至屯門之間增設輸水幹管設施 Additional trunk transfer facilities between Tan Kwai Tsuen and Tuen Mun	214,390 89,153	7,600 7,600	1,312
9100WF	上水／粉嶺供水計劃——坪峯食水配水庫 Sheung Shui/Fanling water supply — Ping Che fresh water service reservoir	117,200 22,328	20,000 20,000	19,360
9119WF	新界偏僻鄉村供水計劃——第 5 階段 Water supply to remote villages in the New Territories — stage 5	32,600 30,453	480 480	200

基本工程儲備基金 Capital Works Reserve Fund

總目 709 (續)

Head 709 (Continued)

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基礎建設 (續) <i>Infrastructure (Continued)</i>				
供水——食水供應 (續) <i>Water Supplies — Fresh water supplies (Continued)</i>				
9164WF	赤柱及淺水灣供水計劃——第 5 階段 Stanley and Repulse Bay water supply — stage 5	202,000 199,877	- 2,530	1,553
9199WF	九龍南部食水輸水系統改善工程 Improvement of fresh water distribution system in Kowloon South	142,700 113,490	740 740	(21)
9204WF	新界餘下偏遠鄉村供水計劃(第 23A、40 及 50 號計劃) Water supply to remaining remote villages in the New Territories (scheme nos. 23A, 40 and 50)	50,400 41,590	4,370 4,370	2,399
9205WF	連接北角及中區跨海水管食水供應區合併工程——餘下工程 Integration of the North Point and Central cross harbour mains supply zones — remaining works	91,300 67,183	2,467 9,467	9,004
9224WF	深井至油柑頭水管敷設工程 Mainlaying between Sham Tseng and Yau Kom Tau	91,600 34,456	12,790 12,790	12,289
9225WF	屯門東食水供應系統擴展工程 Extension of fresh water supply to Tuen Mun East	111,700 60,152	3,000 3,000	1,760
9227WF	凹頭濾水廠至元朗市鎮水管敷設工程——餘下工程 Mainlaying between Au Tau treatment works and Yuen Long Town — remaining works	25,700 24,146	4,920 4,920	3,239
9228WF	連接北角及中區跨海水管食水供應區合併工程——餘下工程—— 駱克道水管敷設工程 Integration of North Point and Central cross harbour mains supply zones — remaining works — mainlaying in Lockhart Road	63,200 37,227	1,141 1,141	456
9231WF	港島及大嶼山引水道重建工程 Reconstruction of catchwater channels on Hong Kong Island and Lantau Island	252,700 170,949	23,000 23,000	10,152
9232WF	大欖涌引水道及引水隧道重建工程 Reconstruction of catchwater channels and tunnels in Tai Lam Chung	137,100 87,711	21,000 25,000	24,746

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Head 709 (Continued)

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基礎建設 (續) <i>Infrastructure (Continued)</i>				
供水——食水供應 (續) <i>Water Supplies — Fresh water supplies (Continued)</i>				
9239WF	新界餘下偏遠鄉村供水計劃第 2 階段 Water supply to remaining remote villages in the New Territories — stage 2	109,400 52,924	7,802 7,802	3,345
9241WF	薄扶林區供水系統擴展工程 Extension of water supply to Pok Fu Lam areas	117,200 62,741	4,002 4,658	4,654
9243WF	沙田第 34 及 52 發展區供水計劃 Water supply to Sha Tin development Areas 34 and 52	58,900 22,042	1,222 1,222	1,221
9244WF	沙田第 56A 發展區供水計劃 Water supply to Sha Tin development Areas 56A	- -	4,002 4,002	-
9245WF	大埔南高地供水計劃 Water supply to Tai Po South high level areas	59,600 39,264	3,460 3,460	2,430
9247WF	屯門食水抽水站機電設備現代化工程 Modernisation of mechanical and electrical equipment in Tuen Mun fresh water pumping station	29,700 19,725	2,915 2,915	2,266
9249WF	粉嶺西食水分配系統擴展工程 Expansion of fresh water distribution system in Fanling West	48,000 30,292	1,025 2,025	1,921
9250WF	新界餘下偏遠鄉村供水計劃 (第 36D 及 49 號計劃) Water supply to remaining remote villages in the New Territories (scheme nos. 36D and 49)	24,840 22,336	468 468	1
9251WF	凹頭濾水廠至元朗市鎮水管敷設工程——主要工程 Mainlaying between Au Tau treatment works and Yuen Long Town — main works	122,400 61,895	1,000 1,000	448
9252WF	更換荃灣原水抽水站機電設備 Replacement of mechanical and electrical equipment in Tsuen Wan raw water pumping station	84,100 31,347	11,222 11,222	11,107

基本工程儲備基金 Capital Works Reserve Fund

總目 709 (續)

Head 709 (Continued)

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基礎建設 (續) <i>Infrastructure (Continued)</i>				
供水——食水供應 (續) <i>Water Supplies — Fresh water supplies (Continued)</i>				
9255WF	更換大埔頭原水抽水站機電設備 Replacement of mechanical and electrical equipment in Tai Po Tau raw water pumping station	52,100 38,536	13,662 15,590	15,531
9259WF	深井至嘉龍村水管敷設工程 Mainlaying between Sham Tseng and Ka Loon Tsuen	66,500 23,070	15,635 15,635	8,834
9321WF	錦田市至荃錦公路迴旋處的水管敷設工程——沿錦田繞道進行水管 敷設工程 Mainlaying between Kam Tin Shi and Route Twisk Roundabout — mainlaying along Kam Tin Bypass	19,300 12,373	105 105	-
9323WF	昂坪供水計劃 Provision of water supply to Ngong Ping	72,500 67,058	13,530 20,490	20,464
9329WF	萬宜水庫西面副壩修葺工程 West Col Dam of High Island Reservoir — remedial works	25,000 10,866	7,925 11,486	10,028
供水——海水供應 <i>Water Supplies — Salt water supplies</i>				
9027WS	九龍中部海水沖廁系統改善工程 Improvement to salt water flushing supply system in Kowloon central area	134,000 128,273	1,000 1,000	-
9029WS	荃灣及葵涌海水供應系統改善工程 Improvement to Tsuen Wan/Kwai Chung salt water supply	321,400 228,568	1,500 1,500	426
9030WS	薄扶林區海水供應系統——水管敷設工程 Salt water supply system for Pok Fu Lam area — mainlaying	141,200 90,832	320 320	25
9036WS	茶果嶺海水供應系統環形總水管敷設工程 Ring mains for Cha Kwo Ling salt water supply system	81,200 2,202	4,000 4,000	2,202

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總目 709 (續)

Head 709 (Continued)

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基礎建設 (續) Infrastructure (Continued)			
供水——海水供應 (續) Water Supplies — Salt water supplies (Continued)			
9038WS	北角低地海水供應系統擴建工程 Extension of North Point low level salt water supply system	27,700 14,225	9,400 9,400
9039WS	重建北角海水配水庫及遷移北角高地海水抽水站 Reprovisioning of North Point salt water service reservoir and relocation of North Point upper salt water pumping station	41,600 20,470	13,711 13,711
9041WS	敷設水管以擴建北角海水供應系統 Mainlaying for extension of North Point low level salt water supply system	86,900 80,694	2,310 3,310
9042WS	茶果嶺海水供應系統環形總水管敷設工程——茶果嶺道前期水管敷設 工程 Ring mains for Cha Kwo Ling salt water supply system — advance mainlaying in Cha Kwo Ling Road	38,900 26,760	8,876 10,100
整體撥款 Block allocation			
9100WX	為工務計劃丁級工程項目進行水務工程、研究及勘测工作 Waterworks, studies and investigations for items in Category D of the Public Works Programme	- -	445,000 445,000
	總額 Total	7,968,520 <u>4,374,885</u>	1,280,462 <u>1,389,066</u>
			<u>1,259,354</u>

註釋：整體撥款的開支數字不包括在截至二〇〇六年三月三十一日止的累積開支欄內。

Note: The expenditure figure for Block allocation is excluded from the column of Cumulative Expenditure to 31.3.2006.