

基本工程儲備基金 Capital Works Reserve Fund

二〇〇五至〇六年度
工程支出報表
總目 702 — 港口及機場發展

STATEMENT OF PROJECT PAYMENTS FOR 2005–06 Head 702 — PORT AND AIRPORT DEVELOPMENT

分目 Subhead	核准項目預算 <i>Approved Project Estimate</i>	原來預算 <i>Original Estimate</i>		
	截至 31.3.2006 止 累積開支 Cumulative Expenditure to 31.3.2006 \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
建築物 BUILDING				
輔助設施 Support				
輔助設施——政府內部服務 Support — Intra-governmental services				
2046GI	赤鱗角新機場的政府設施——研究及勘測工作 Government facilities at the Chek Lap Kok new airport — studies and investigations	100,000 88,747	200 200	-
2049GI	風切變警報系統顧問研究及地盤勘測前期工程 Consultancy for the Operational Windshear Warning System and advance site investigations	135,600 125,217	140 140	-
2052GI	航空交通管制大樓及管制塔建造工程、航空交通管理和氣象設備及 系統的採購工作，並進行有關的建造工程 Construction of the Air Traffic Control Complex and Tower, procurement of air traffic control and meteorological equipment and systems and related construction works	1,250,000 1,007,121	1,700 1,700	57
2054GI	為赤鱗角新機場購置航空交通管理、氣象及郵務機械化設備及系統， 以及進行有關的建造工程 Procurement of air traffic control, meteorological and postal mechanisation equipment and systems and related construction works for the new airport at Chek Lap Kok	1,140,000 1,009,230	200 200	-
2060GI	赤鱗角新機場第二條跑道的政府設施 Government facilities for the second runway of the new airport at Chek Lap Kok	602,000 543,052	2,016 2,016	-

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總目 702 (續)

Head 702 (Continued)

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土木工程及發展 CIVIL ENGINEERING AND DEVELOPMENT				
基礎建設 Infrastructure				
土木工程——土地發展 Civil Engineering — Land development				
2354CL	西九龍填海計劃——顧問費及地盤勘測工作 West Kowloon Reclamation — consultants' fees and site investigation	287,000 260,635	2,016 2,661	2,638
2386CL	中區填海計劃第 1 期土木工程 Central Reclamation phase 1 — engineering works	2,644,000 2,592,189	4,030 4,030	2,870
2387CL	九號貨櫃碼頭——後勤地區及基礎建設工程 Container Terminal No. 9 — engineering works for back-up area and infrastructure	2,710,000 2,138,041	295,000 347,500	346,485
2407CL	西九龍填海計劃——幹路及有關渠務工程 West Kowloon Reclamation — distributor roads and related drainage works	580,000 563,797	9,302 9,302	-
2429CL	北大嶼山發展第 1 期——餘下工程 North Lantau Development — phase 1, remaining works	1,670,000 1,481,739	25,896 25,896	(502)
2504CL	將軍澳港口發展計劃第 137 區 (佛堂澳) 第 2 階段填海工程 Tseung Kwan O port development in Area 137 (Fat Tong O) stage 2 reclamation	507,000 406,960	31,931 31,931	1,890
2505CL	屯門第 38 區第 2 階段填海工程 Stage 2 reclamation at Tuen Mun Area 38	286,600 212,473	2,008 2,008	507
運輸——道路 Transport — Roads				
2601TH	山麓繞道及屯門皇珠路沿途改善工程 Foothills Bypass and improvement works along Wong Chu Road in Tuen Mun	2,061,700 992,854	5,000 12,000	9,742

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總目 702 (續)

Head 702 (Continued)

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	截至 31.3.2006 止 累積開支 Cumulative Expenditure to 31.3.2006 \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
運輸 TRANSPORT			
基礎建設 Infrastructure			
運輸——道路 Transport — Roads			
2488TH 青衣至大嶼山幹線——合約 1 及 2 Lantau Fixed Crossing — contracts 1 and 2	10,990,760 10,830,216	2,500 2,500	1,004
2516TH 青衣至大嶼山幹線及三號幹線 (部分) —— 交通管制及監察系統 Lantau Fixed Crossing and Route 3 (part) — traffic control and surveillance system	380,000 360,120	5,674 5,674	5,417
	25,344,660	387,613	
總額 Total	22,612,391	447,758	370,108

註釋：整體撥款的開支數字不包括在截至二〇〇六年三月三十一日止的累積開支欄內。

Note: The expenditure figure for Block allocation is excluded from the column of Cumulative Expenditure to 31.3.2006.